

Question #14: Cost to Federal Government

| FGP | | | | | |
|--------------------------|--|-----------|-------|---------|----------------|
| Job Position | Task | % of time | Grade | Salary | Cost |
| Director, CrPD | Final review/approval of applications | 5 | 15 | 143,079 | 7,154 |
| Deputy Director, CrPD | Final review/approval of applications | 5 | 14 | 121,635 | 6,082 |
| Branch Chief, ROB | Final review/approval of applications | 10 | 14 | 121,635 | 12,164 |
| AMS - ROB | Review/analysis of applications (all stages) | 10 | 13 | 102,932 | 10,293 |
| AMS - ROB | Review/analysis of applications (all stages) | 10 | 12 | 86,564 | 8,656 |
| Financial Asst. - ROB | Review of evidence of performance | 2 | 7 | 48,796 | 976 |
| PA - ROB | Review of seller qualification applications | 1 | 6 | 43,914 | 439 |
| Branch Chief, PAB | Final review/approval of applications | 10 | 14 | 121,635 | 12,164 |
| AMS - PAB | Review/analysis of applications (all stages) | 10 | 13 | 102,932 | 10,293 |
| AMS - PAB | Review/analysis of applications (all stages) | 10 | 13 | 102,932 | 10,293 |
| AMS - PAB | Review/analysis of applications (all stages) | 10 | 13 | 102,932 | 10,293 |
| Branch Chief, RAM | Financial institution and project review | 2 | 14 | 121,635 | 2,433 |
| Intl Economist - RAM | Financial institution and project review | 5 | 13 | 102,932 | 5,147 |
| FA - RAM | Financial institution and project review | 5 | 13 | 102,932 | 5,147 |
| General Sales Manager | Policy review/approval of applications | 1 | ES | 160,000 | 1,600 |
| OGA - Commodity Analyst | Input on benefit to U.S. ag exports | 2.5 | 14 | 121,635 | 3,041 |
| OGA - Commodity Analyst | Input on benefit to U.S. ag exports | 2.5 | 13 | 102,932 | 2,573 |
| OCBD - AMS | Input on ag sector in developing country | 2 | 13 | 102,932 | 2,059 |
| Environmental Consultant | Review environmental assessments | | | | 50,000 |
| TOTAL: | | | | | 160,806 |

AMS = Ag Marketing Specialist
 FA = Financial Analyst
 PA = Program Assistant

FY 2015 Step 5 salary used for each grade.

Assumptions based on the number of expected applications, etc. from burden estimate table.