

CMS 21 Base:

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**Medicaid And Children's Health Insurance Program Budget And Expenditure System** Welcome Abraham John! [Log Out] | Profile]

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CMS 21 Base		State: Alabama			
Children's Health Expenditures By Type of Service For the Title XXI Program Expenditures In This Quarter		QuarterYear: < Qtr 3rd 2014 >			
		Quarter Ended: 6/30/2014			
	Total Computable (A)	Federal Share 77.68% (B)	Subject To 10% Limit		Total Federal Share (E)
			Total Computable (C)	Federal Share 77.68% (D)	
1A) Premiums - Up To 150% Gross Premiums Paid	0	0	0	0	0
1B) Premiums - Up To 150% Cost Sharing Offset	(101,075)	(78,515)	0	0	(78,515)
1C) Premiums - Over 150% Gross Premiums Paid	0	0	0	0	0
1D) Premiums - Over 150% Cost Sharing Offset	(576,551)	(447,865)	0	0	(447,865)
2) Inpatient Hospital	4,320,984	3,356,540	0	0	3,356,540
3) Inpatient Mental Health	412,521	320,446	0	0	320,446
4) Nursing Care	0	0	0	0	0
5) Physician/Surgical	7,769,189	6,035,106	0	0	6,035,106
6) Outpatient Hospital	3,419,248	2,656,072	0	0	2,656,072
7) Outpatient Mental Health	901,635	700,390	0	0	700,390
8) Prescribed Drugs	5,242,755	4,072,572	0	0	4,072,572
8A) Drug Rebate	(758,324)	(589,066)	0	0	(589,066)
9) Dental Services	3,500,063	2,718,849	0	0	2,718,849
10) Vision Services	403,603	313,519	0	0	313,519
11) Other Practitioners	0	0	0	0	0
12) Clinic Services	0	0	0	0	0
13) Therapy	426,128	331,016	0	0	331,016
14) Laboratory/Radiological	2,285,914	1,775,698	0	0	1,775,698
15) Medical Equipment	436,344	338,952	0	0	338,952
16) Family Planning	0	0	0	0	0
17) Abortions No. 0	0	0	0	0	0
18) Screening Services	0	0	0	0	0
19) Home Health	92,070	71,520	0	0	71,520
20) Health Services Initiatives	0	0	0	0	0
21) Home And Community-Based Services	0	0	0	0	0
22) Hospice	0	0	0	0	0
23) Medical Transportation	265,458	206,208	0	0	206,208
24) Case Management	0	0	0	0	0
25) Translation and Interpretation FFP Rate: 82.68%	481	398	0	0	398
31) Other Services	1,818,422	1,412,550	0	0	1,412,550
32) Outreach			50,730	39,407	39,407

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25) Translation and Interpretation FFP Rate: 82.68%	481	398	0	0	398	
31) Other Services	1,818,422	1,412,550	0	0	1,412,550	
32) Outreach	0	0	50,730	39,407	39,407	
32A) Increased Outreach and Enrollment of Indians	0	0	0	0	0	
32B) Increase Outreach and Enrollment of children through premium subsidies	0	0	0	0	0	
33) Administration	0	0	1,815,261	1,410,095	1,410,095	
34) PERM Administration FFP Rate: 90%	8,721	7,849	0	0	7,849	
35) Citizenship Verification Technology-CHIPRA	0	0	0	0	0	
35A) CVT Development FFP Rate: 90%	0	0	0	0	0	
35B) CVT Operation FFP Rate: 77.68%	0	0	0	0	0	
48) Balance	29,867,586	23,202,239	1,865,991	1,449,502	24,651,741	
49) Less: Collections	0	0	0	0	0	
50) Total	29,867,586	23,202,239	1,865,991	1,449,502	24,651,741	

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