

**CMS 64.9T**

State: New Hampshire

Agency: CMS

**Medical Assistance Expenditures by Type of Service  
For the Medical Assistance Program  
Expenditures in this Quarter**

Quarter/Year: Qtr 2nd 2017

Quarter Ended: 3/31/2017

Medical Assistance Payments	Total Computable (A)	Federal Share		
		Medicaid and CHIP 88% (B)	Medicaid FMAP 50% (C)	Applied against the 20% Limit CHIP Amount (D)
1A) Inpatient Hospital - Reg. Payments 1A	78,885	69,419	39,443	29,976
1B) Inpatient Hospital - DSH 1B	0	0	0	0
1C) Inpatient Hospital - Sup. Payments 1C	0	0	0	0
1D) Inpatient Hospital - GME Payments 1D	0	0	0	0
2A) Mental Health Facility Services - Reg. Payments 2A	26,920	23,690	13,460	10,230
2B) Mental Health Facility - DSH 2B	0	0	0	0
2C) Certified Community Behavioral Health Clinic Payments 65.00%	2,000	1,760	1,000	760
4A) Intermediate Care Facility Services - Ind. with Intellectual Disabilities: Public Providers 4A	0	0	0	0
4B) Intermediate Care Facility Services - Ind. with Intellectual Disabilities: Private Providers 4B	0	0	0	0
4C) Intermediate Care Facility Services - Supplemental Payments 4C	0	0	0	0
5A) Physician & Surgical Services - Reg. Payments 5A	60,566	53,298	30,283	23,015
5B) Physician & Surgical Services - Sup. Payments 5B	0	0	0	0
5C) Physician & Surgical Services - Evaluation and Management 5C	0	0	0	0
5D) Physician & Surgical Services - Vaccine codes 5D	0	0	0	0
6A) Outpatient Hospital Services - Reg. Payments 6A	55,823	49,124	27,912	21,212
6B) Outpatient Hospital Services - Sup. Payments 6B	0	0	0	0
7) Prescribed Drugs 7	95,767	84,275	47,884	36,391
7A1) Drug Rebate Offset - National 7A1	(58,931)	(51,859)	(29,466)	(22,393)
7A2) Drug Rebate Offset - State Sidebar Agreement 7A2	(5,614)	(4,940)	(2,807)	(2,133)
7A3) MCO - National Agreement 7A3	0	0	0	0
7A4) MCO - State Sidebar Agreement 7A4	0	0	0	0
7A5) Increased ACA OFFSET - Fee for Service - 100% 7A5	0	0	0	0
7A6) Increased ACA OFFSET - MCO - 100% 7A6	0	0	0	0
8) Dental Services 8	753,524	663,101	376,762	286,339
9A) Other Practitioners Services - Reg. Payments 9A	12,296	10,820	6,148	4,672
9B) Other Practitioners Services - Sup. Payments 9B	0	0	0	0
10) Clinic Services 10	404,736	356,168	202,368	153,800
11) Laboratory/Radiological 11	54	48	27	21
12) Home Health Services 12	31,255	27,504	15,628	11,876
13) Sterilizations 13	0	0	0	0
14) Abortions 14	0	0	0	0
15) EPSDT Screening 15	0	0	0	0
16) Rural Health 16	3,209	2,824	1,605	1,219
17A) Medicare - Part A 17A	0	0	0	0
17B) Medicare - Part B 17B	0	0	0	0
17C1) 120% - 134% Of Poverty 17C1	0	0	0	0
17D) Coinsurance 17D	0	0	0	0
18A) Medicaid - MCO 18A	4,123,212	3,628,427	2,061,606	1,566,821
18A1) Medicaid MCO - Evaluation and Management 18A1	0	0	0	0
18A2) Medicaid MCO - Vaccine codes 18A2	0	0	0	0
18A3) Medicaid MCO - Community First Choice 18A3	0	0	0	0
18A4) Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin 18A4	0	0	0	0
18A5) Medicaid MCO - Certified Comm Behavioral Health Clinic Paym 65.00%	2,000	1,760	1,000	760

18B1b) MCO PAHP - Vaccine codes 18B1b	0	0	0	0
18B1c) MCO PAHP - Community First Choice 18B1c	0	0	0	0
18B1d) MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin 18B1d	0	0	0	0
18B1e) MCO PAHP - Certified Comm Behavioral Health Clinic Paym 65.00%	2,000	1,760	1,000	760
18B2b) MCO PIHP - Vaccine codes 18B2b	0	0	0	0
18B2c) MCO PIHP - Community First Choice 18B2c	0	0	0	0
18B2d) MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin 18B2d	0	0	0	0
18B2e) MCO PIHP - Certified Comm Behavioral Health Clinic Paym 65.00%	2,000	1,760	1,000	760
18E) Medicaid - Other 18E	0	0	0	0
19A) Home & Community-Based Services - Reg. Pay. (Waiv) 19A	0	0	0	0
19B) Home & Community-Based Services - St. Plan 1915(i) Only Pay. 19B	0	0	0	0
19C) Home & Community-Based Services - St. Plan 1915(j) Only Pay. 19C	0	0	0	0
19D) Home & Community Based Services State Plan 1915(k) Community First Choice 19D	0	0	0	0
22) All-Inclusive Care Elderly 22	0	0	0	0
23A) Personal Care Services - Reg. Payments 23A	0	0	0	0
23B) Personal Care Services - SDS 1915(j) 23B	0	0	0	0
24A) Targeted Case Management Services - Com. Case-Man. 24A	27,964	24,608	13,982	10,626
24B) Case Management - State Wide 24B	0	0	0	0
25) Primary Care Case Management 25	0	0	0	0
26) Hospice Benefits 26	0	0	0	0
27) Emergency Services for Undocumented Aliens 27	0	0	0	0
28) Federally-Qualified Health Center 28	0	0	0	0
29) Non-Emergency Medical Transportation 29	0	0	0	0
30) Physical Therapy 30	0	0	0	0
31) Occupational Therapy 31	0	0	0	0
32) Services for Speech, Hearing & Language 32	0	0	0	0
33) Prosthetic Devices, Dentures, Eyeglasses 33	0	0	0	0
34) Diagnostic Screening & Preventive Services 34	0	0	0	0
34A) Preventive Services Grade A OR B, ACIP Vaccines and their Admin 34A	0	0	0	0
35) Nurse Mid-Wife 35	0	0	0	0
36) Emergency Hospital Services 36	0	0	0	0
37) Critical Access Hospitals 37	0	0	0	0
38) Nurse Practitioner Services 38	0	0	0	0
39) School Based Services 39	0	0	0	0
40) Rehabilitative Services (non-school-based) 40	105,405	92,756	52,703	40,053
41) Private Duty Nursing 41	0	0	0	0
42) Freestanding Birth Center 42	0	0	0	0
43) Health Home for Enrollees w Chronic Conditions 43	0	0	0	0
44) Tobacco Cessation for Preg Women 44	0	0	0	0
49) Other Care Services 49	344,343	303,022	172,172	130,850
50) Total 50	6,109,410	5,376,282	3,054,709	2,321,573

**Remaining Balance: 49,418,810**