

CMS 64.21U

State: Colorado

Agency: CMS

**Quarterly Medical Assistance Expenditures
By Children's Health Insurance Program
Expenditures Categories**

Quarter/Year: Qtr 2nd 2017
Quarter Ended: 3/31/2017

Type of Eligibility: U2 *	Total Computable (A)	Federal Share		Total Federal Share (D)
		FMAP 50.72% (B)	CHIP 88.50% (C)	
1A) Premiums: Up To 150% - Gross Premiums Paid	0	0	0	0
1B) Premiums: Up To 150% - Cost Sharing Offset	0	0	0	0
1C) Premiums: Over 150% - Gross Premiums Paid	4,955,671	0	3,256,371	3,256,371
1D) Premiums: Over 150% - Cost Sharing Offset	0	0	0	0
2) Inpatient Hospital Services - Reg. Payments	1,290,157	0	847,762	847,762
2A) Inpatient Hospital Services - DSH	0	0	0	0
3) Inpatient Mental Health - Reg. Payment	200,816	0	131,956	131,956
3A) Inpatient Mental Health - DSH	0	0	0	0
3B) Certified Community Behavioral Health Clinic Payments	1,000	0	885	0
4) Nursing Care Services	0	0	0	0
5) Physician/Surgical	4,142,046	0	2,721,738	2,721,738
6) Outpatient Hospital Services	3,502,090	0	2,301,223	2,301,223
7) Outpatient Mental Health	0	0	0	0
8) Prescribed Drugs	4,530,007	0	2,976,668	2,976,668
8A1) Drug Rebate - National	0	0	0	0
8A2) Drug Rebate - State	0	0	0	0
8A3) MCO - National Agreement	-75	0	-49	-49
8A4) MCO - State Sidebar Agreement	-25	0	-16	-16
8A5) Increased ACA OFFSET - Fee for Service - 100%	0	0	0	0
8A6) Increased ACA OFFSET - MCO - 100%	0	0	0	0
9) Dental Services	5,430,741	0	3,568,540	3,568,540
10) Vision Services	0	0	0	0
11) Other Practitioners	0	0	0	0
12) Clinic Services	170,949	0	112,331	112,331
13) Therapy Services	0	0	0	0
14) Laboratory/Radiological	355,516	0	233,610	233,610
15) Medical Equipment	0	0	0	0
16) Family Planning	0	0	0	0
17) Abortions No. 0	0	0	0	0
18) Screening Services	671,690	0	441,367	441,367
19) Home Health	816,927	0	536,803	536,803
20) Medicare Payments	0	0	0	0
21) Home And Community	0	0	0	0
21A) Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0	0
22) Hospice	0	0	0	0
23) Medical Transport	0	0	0	0
24) Case Management	1,860,275	0	1,222,387	1,222,387
25) Other Services	1,146,642	0	753,458	753,458
26) Total	29,074,427	0	19,105,034	19,105,034