

Form CMS 64.9VIII - Medical Assistance Expenditures by Type of Service  
For the Medical Assistance Program  
Expenditures in This Quarter  
State: Colorado  
Quarter Ended: 3/31/2017  
Type of Eligible: Not Newly Disabled Person Non-Institutionalized

		Total Computable	FMAP	I.H.S. Services	Family Planning Services	Opt. Breast or Cervical Cancer Srvc (ENH Rate)	Opt. Breast or Cervical Cancer Srvc (IHS Rate)	Other %	Federal Share	Total Comp Resource Test Applied to Newly Col B X	Adjusted Total Comp from Col B NoT Newly	Total Comp Enroll Cap Applied to Newly Col H X	Adjusted Total Comp from Col B minus Resource Test Enrollment Cap COL I	Total Comp Special Circumstances Applied to Newly COL J	Adjusted Total Comp from COL B minus Resource Test Enrollment Circumstance COL K	Total Federal Share
1A	Inpatient Hospital Services - Regular Payments	1,763,062	224,102	0	0	0	0	0.00	0	1,323,732	439,330	0	439,330	0	439,330	224,102
1B	Inpatient Hospital Service - DSH Adjustment Payments	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
1C	Inpatient Hospital Services - Supplemental Payments	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
1D	Inpatient Hospital Services - GME Payments	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
2A	Mental Health Facility Services - Regular Payments	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
2B	Mental Health Facility Services - DSH Adjustment Payments	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
2C	Certified Community Behavioral Health Clinic Payments	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
3A	Nursing Facility Services - Regular Payments	29,187	3,710	0	0	0	0	0.00	0	21,914	7,273	0	7,273	0	7,273	3,710
3B	Nursing Facility Services - Supplemental Payments	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
4A	Intermediate Care Facility Services - Ind. with Intellectual Disabilities: Public Providers	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
4B	Intermediate Care Facility Services - Ind. with Intellectual Disabilities: Private Providers	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
4C	Intermediate Care Facility Services - Ind. with Intellectual Disabilities: Supplemental Payments	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
5A	Physician and Surgical Services - Regular Payments	877,354	111,520	0	0	0	0	0.00	0	658,730	218,624	0	218,624	0	218,624	111,520
5B	Physician and Surgical Services - Supplemental Payments	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
5C	Physician & Surgical Services - Evaluation and Management	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
5D	Physician & Surgical Services - Vaccine codes	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
6A	Outpatient Hospital Services - Regular Payments	865,782	110,049	0	0	0	0	0.00	0	650,042	215,740	0	215,740	0	215,740	110,049
6B	Outpatient Hospital Services - Supplemental Payments	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
7	Prescribed Drugs	1,487,808	189,114	0	0	0	0	0.00	0	1,117,068	370,740	0	370,740	0	370,740	189,114
7A1	Drug Rebate Offset - National Agreement	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
7A2	Drug Rebate Offset - State Sidebar Agreement	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
7A3	MCO - National Agreement	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
7A4	MCO - State Sidebar Agreement	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
7A5	Increased ACA OFFSET - Fee for Service - 100%	0	0	0	0	0	0	100.00	0	0	0	0	0	0	0	0
7A6	Increased ACA OFFSET - MCO - 100%	0	0	0	0	0	0	100.00	0	0	0	0	0	0	0	0
8	Dental Services	109,306	13,894	0	0	0	0	0.00	0	82,069	27,237	0	27,237	0	27,237	13,894
9A	Other Practitioners Services - Regular Payments	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
9B	Other Practitioners Services - Supplemental Payments	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
10	Clinic Services	19,633	2,495	0	0	0	0	0.00	0	14,741	4,892	0	4,892	0	4,892	2,495
11	Laboratory And Radiological Services	146,177	18,580	0	0	0	0	0.00	0	109,752	36,425	0	36,425	0	36,425	18,580
12	Home Health Services	304,882	38,753	0	0	0	0	0.00	0	228,910	75,972	0	75,972	0	75,972	38,753
13	Sterilizations	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0

Form CMS 64.9VIII - Medical Assistance Expenditures by Type of Service  
For the Medical Assistance Program  
Expenditures in This Quarter  
State: Colorado  
Quarter Ended: 3/31/2017  
Type of Eligible: Not Newly Disabled Person Non-Institutionalized

		Total Computable	FMAP	I.H.S. Services	Family Planning Services	Opt. Breast or Cervical Cancer Svcs (ENH Rate)	Opt. Breast or Cervical Cancer Svcs (IHS Rate)	Other %	Federal Share	Total Comp Resource Test Applied to Newly Col B X	Adjusted Total Comp from Col B NoT Newly	Total Comp Enroll Cap Applied to Newly Col H X	Adjusted Total Comp from Col B minus Resource Test Enrollment Cap COL I	Total Comp Special Circumstances Applied to Newly COL J	Adjusted Total Comp from COL B minus Resource Test CAP COL I minus Special Circumstance COL K	Total Federal Share
14	Abortions No. 0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
15	EPSDT Screening Services	354	45	0	0	0	0	0.00	0	266	88	0	88	0	88	45
16	Rural Health Clinic Screening	13,110	1,666	0	0	0	0	0.00	0	9,843	3,267	0	3,267	0	3,267	1,666
17A	Medicare Health Insurance Payments - Part A Premiums	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
17B	Medicare Health Insurance Payments - Part B Premiums	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
17C1	120% - 134% Of Poverty	0	0	0	0	0	0	100.00	0	0	0	0	0	0	0	0
17D	Coinsurance And Deductibles	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
18A	Medicaid Health Insurance Payments: Managed Care Organizations (MCO)	236,666	30,083	0	0	0	0	0.00	0	177,692	58,974	0	58,974	0	58,974	30,083
18A1	Medicaid MCO - Evaluation and Management	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
18A2	Medicaid MCO - Vaccine codes	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
18A3	Medicaid MCO - Community First Choice	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
18A4	Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
18A5	Certified Community Behavioral Health Clinic Payments	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
18B1	Prepaid Ambulatory Health Plan	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
18B1a	MCO PAHP - Evaluation and Management	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
18B1b	MCO PAHP - Vaccine codes	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
18B1c	MCO PAHP - Community First Choice	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
18B1d	MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
18B1e	MCO PAHP - Certified Community Behavioral Health Clinic Payments	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
18B2	Prepaid Inpatient Health Plan	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
18B2a	MCO PIHP - Evaluation and Management	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
18B2b	MCO PIHP - Vaccine codes	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
18B2c	MCO PIHP - Community First Choice	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
18B2d	MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
18B2e	MCO PIHP - Certified Community Behavioral Health Clinic Payments	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
18C	Medicaid Health Insurance Payments: Group Health Plan Payments	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
18D	Medicaid Health Insurance Payments: Coinsurance And Deductibles	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
18E	Medicaid Health Insurance Payments: Other	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
19A	Home and Community-Based Services - Regular Payment (Waiver)	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
19B	Home and Community-Based Services - State Plan 1915(i) Only Payment	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
19C	Home and Community-Based Services - State Plan 1915(j) Only Payment	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
19D	Home and Community Based Services State Plan 1915(k) Community First Choice	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
22	Programs Of All-Inclusive Care Elderly	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
23A	Personal Care Services - Regular Payment	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0

Form CMS 64.9VIII - Medical Assistance Expenditures by Type of Service  
For the Medical Assistance Program  
Expenditures in This Quarter  
State: Colorado  
Quarter Ended: 3/31/2017  
Type of Eligible: Not Newly Disabled Person Non-Institutionalized

	Total Computable	FMAP	I.H.S. Services	Family Planning Services	Opt. Breast or Cervical Cancer Srvc (ENH Rate)	Opt. Breast or Cervical Cancer Srvc (IHS Rate)	Other %	Federal Share	Total Comp Resource Test Applied to Newly Col B X	Adjusted Total Comp from Col B NoT Newly	Total Comp Enroll Cap Applied to Newly Col H X	Adjusted Total Comp from Col B minus Resource Test Enrollment Cap COL I	Total Comp Special Circumstances Applied to Newly COL J	Adjusted Total Comp from COL B minus Resource Test COL G Minus Enrollment CAP COL I minus Special Circumstance COL K	Total Federal Share
23B	Personal Care Services - SDS 1915(j)	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
24A	Targeted Case Management Services - Community Case-Management	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
24B	Case Management - State Wide	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
25	Primary Care Case Management Services	43,510	5,531	0	0	0	0.00	0	32,668	10,842	0	10,842	0	10,842	5,531
26	Hospice Benefits	53,853	6,845	0	0	0	0.00	0	40,434	13,419	0	13,419	0	13,419	6,845
27	Emergency Services for Undocumented Aliens	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
28	Federally-Qualified Health Center	157,376	20,004	0	0	0	0.00	0	118,160	39,216	0	39,216	0	39,216	20,004
29	Non-Emergency Medical Transportation	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
30	Physical Therapy	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
31	Occupational Therapy	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
32	Services for Speech, Hearing and Language	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
33	Prosthetic Devices, Dentures, Eyeglasses	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
34	Diagnostic Screening & Preventive Services	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
34A	Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
35	Nurse Mid-Wife	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
36	Emergency Hospital Services	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
37	Critical Access Hospitals	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
38	Nurse Practitioner Services	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
39	School Based Services	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
40	Rehabilitative Services (non-school-based)	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
41	Private Duty Nursing	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
42	Freestanding Birth Center	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
43	Health Home for Enrollees w Chronic Conditions	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
44	Tobacco Cessation for Preg Women	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
49	Other Care Services	358	45	0	0	0	0.00	0	269	89	0	89	0	89	45
50	Total	6,108,418	776,436	0	0	0	0.00	0	4,586,290	1,522,128	0	1,522,128	0	1,522,128	776,436