

CMS 64.9 BASE						State: Maryland Agency: CMS		
Medical Assistance Expenditures by Type of Service For the Medical Assistance Program Expenditures in this Quarter						Quarter/Year: Qtr 2nd 2017 Quarter Ended: 3/31/2017		
Medical Assistance Payments	Total Computable (A)	Federal Share						Total Federal Share (G)
		FMAP 50%	I.H.S Facility Services 100%	Family Planning Services 90%	Optional Breast or Cervical Cancer*	Other % (Oth) Prompt Pay (PP)	Federal Share	
		Incr. FMAP 52% ** (B)	(C)	(D)	(E)	(F)	(G)	
1A) Inpatient Hospital - Reg. Payments	25,415,660	12,610,157	0	0	126,975	0.00%	0	12,737,132
1B) Inpatient Hospital - DSH	18,560,961	9,280,481	0	0	0	N/A	0	9,280,481
1C) Inpatient Hospital - Sup. Payments	0	0	0	0	0	50.00%	0	0
1D) Inpatient Hospital - GME Payments	0	0	0	0	0	0.00%	0	0
2A) Mental Health Facility Services - Reg. Payments	14,545,405	7,272,703	0	0	0	50.00%	0	7,272,703
2B) Mental Health Facility - DSH	0	0	0	0	0	N/A	0	0
2C) Certified Community Behavioral Health Clinic Payments 65.00%	20,000,000	13,000,000	0	0	0	50.00%	0	13,000,000
3A) Nursing Facility Services - Reg. Payments	296,462,634	148,231,317	0	0	0	0.00%	0	148,231,317
3B) Nursing Facility Services - Sup. Payments	0	0	0	0	0	50.00%	0	0
4A) Intermediate Care Facility Services - Ind. with Intellectual Disabilities: Public Providers	5,059,316	2,529,658	0	0	0	0.00%	0	2,529,658
4B) Intermediate Care Facility Services - Ind. with Intellectual Disabilities: Private Providers	0	0	0	0	0	50.00%	0	0
4C) Intermediate Care Facility Services - Ind. with Intellectual Disabilities: Supplemental Payments	0	0	0	0	0	N/A	0	0
5A) Physician & Surgical Services - Reg. Payments	10,307,357	5,063,819	0	44,421	84,735	0.00%	0	5,192,975
5B) Physician & Surgical Services - Sup. Payments	0	0	0	0	0	50.00%	0	0
5C) Physician & Surgical Services - Evaluation and Management	0	0	0	0	0	0.00%	0	0
5D) Physician & Surgical Services - Vaccine codes	0	0	0	0	0	50.00%	0	0
6A) Outpatient Hospital Services - Reg. Payments	6,346,460	2,892,663	0	49,208	329,199	0.00%	0	3,271,070
6B) Outpatient Hospital Services - Sup. Payments	0	0	0	0	0	50.00%	0	0
7) Prescribed Drugs	8,394,734	3,982,422	0	114,719	196,576	0.00%	0	4,293,717
7A1) Drug Rebate Offset - National	-46,596,059	-23,224,872	0	-26,143	-76,224	0.00%	0	-23,327,239
7A2) Drug Rebate Offset - State Sidebar Agreement	-4,784,337	0	0	0	0	50.00%	-4,784,337	-4,784,337
7A3) MCO - National Agreement	-45,052,798	-22,526,285	0	-206	0	100.00%	-1,915,569	-22,526,491
7A4) MCO - State Sidebar Agreement	-1,915,569	0	0	0	0	50.00%	0	-1,915,569
7A5) Increased ACA OFFSET - Fee for Service - 100%	-15,981,325	0	0	0	0	100.00%	-15,981,325	-15,981,325
7A6) Increased ACA OFFSET - MCO - 100%	-26,924,771	0	0	0	0	50.00%	-26,924,771	-26,924,771
8) Dental Services	0	0	0	0	0	0.00%	0	0
9A) Other Practitioners Services - Reg. Payments	4,006,000	2,001,844	0	11	1,495	0.00%	0	2,003,350
9B) Other Practitioners Services - Sup. Payments	0	0	0	0	0	50.00%	0	0
10) Clinic Services	1,114,996	535,971	0	37,147	1,157	0.00%	0	574,275
11) Laboratory/Radiological	8,232,772	4,093,136	0	4,243	27,161	0.00%	0	4,124,540
12) Home Health Services	871,333	433,388	0	0	2,962	0.00%	0	453,686
13) Sterilizations	7,778	0	0	7,000	0	50.00%	0	7,000
14) Abortions No. 0	0	0	0	0	0	N/A	0	0
15) EPSDT Screening	767,432	383,223	0	887	0	0.00%	0	384,110
16) Rural Health	0	0	0	0	0	50.00%	0	0
17A) Medicare - Part A	17,963,448	8,981,724	0	0	0	0.00%	0	8,981,724
17B) Medicare - Part B	36,637,333	18,318,667	0	0	0	50.00%	0	18,318,667

17C1) 120% - 134% Of Poverty	2,585,308	0	0	0	0	0	0	0	N/A	2,585,308	0	2,585,308
									50.00%	0	0	
									0.00%	0	0	
17D) Coinsurance	10,842,562	5,421,181	0	0	180	0	0	0	50.00%	0	0	5,421,361
									0.00%	0	0	
18A) Medicaid - MCO	0	0	0	0	0	0	0	0	50.00%	0	0	0
									0.00%	0	0	
18A1) Medicaid MCO - Evaluation and Management	0	0	0	0	0	0	0	0	50.00%	0	0	0
									0.00%	0	0	
18A2) Medicaid MCO - Vaccine codes	0	0	0	0	0	0	0	0	50.00%	0	0	0
									0.00%	0	0	
18A3) Medicaid MCO - Community First Choice	0	0	0	0	0	0	0	0	50.00%	0	0	0
									0.00%	0	0	
18A4) Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0	0	0	0	0	0	N/A	0	0	0
									50.00%	0	0	
18A5) Medicaid MCO - Certified Comm Behavioral Health Clinic Paym 65.00%	10,000,000	6,500,000	0	0	0	0	0	0	0.00%	0	0	6,500,000
									50.00%	0	0	
									0.00%	0	0	
18B1) Prepaid Ambulatory Health Plan	0	0	0	0	0	0	0	0	50.00%	0	0	0
									0.00%	0	0	
18B1a) MCO PAHP - Evaluation and Management	0	0	0	0	0	0	0	0	50.00%	0	0	0
									0.00%	0	0	
18B1b) MCO PAHP - Vaccine codes	0	0	0	0	0	0	0	0	50.00%	0	0	0
									0.00%	0	0	
18B1c) MCO PAHP - Community First Choice	0	0	0	0	0	0	0	0	50.00%	0	0	0
									0.00%	0	0	
18B1d) MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0	0	0	0	0	0	N/A	0	0	0
									50.00%	0	0	
18B1e) MCO PAHP - Certified Comm Behavioral Health Clinic Paym 65.00%	5,000,000	3,250,000	0	0	0	0	0	0	0.00%	0	0	3,250,000
									50.00%	0	0	
									0.00%	0	0	
18B2) Prepaid Inpatient Health Plan	0	0	0	0	0	0	0	0	50.00%	0	0	0
									0.00%	0	0	
18B2a) MCO PIHP - Evaluation and Management	0	0	0	0	0	0	0	0	50.00%	0	0	0
									0.00%	0	0	
18B2b) MCO PIHP - Vaccine codes	0	0	0	0	0	0	0	0	50.00%	0	0	0
									0.00%	0	0	
18B2c) MCO PIHP - Community First Choice	0	0	0	0	0	0	0	0	50.00%	0	0	0
									0.00%	0	0	
18B2d) MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0	0	0	0	0	0	N/A	0	0	0
									50.00%	0	0	
18B2e) MCO PIHP - Certified Comm Behavioral Health Clinic Paym 65.00%	2,500,000	1,625,000	0	0	0	0	0	0	0.00%	0	0	1,650,000
									50.00%	0	0	
									0.00%	0	0	
18C) Medicaid - Group Health	0	0	0	0	0	0	0	0	50.00%	0	0	0
									0.00%	0	0	
18D) Medicaid - Coinsurance	0	0	0	0	0	0	0	0	50.00%	0	0	0
									0.00%	0	0	
18E) Medicaid - Other	0	0	0	0	0	0	0	0	50.00%	0	0	0
									0.00%	0	0	
19A) Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0	0	0	0	0	0	N/A	0	0	0
									50.00%	0	0	
19B) Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0	0	0	0	0	0	N/A	0	0	0
									50.00%	0	0	
19C) Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0	0	0	0	0	0	N/A	0	0	0
									50.00%	0	0	
19D) Home & Community Based Services State Plan 1915(k) Community First Choice	47,135,568	26,395,918 942,711	0	0	0	0	0	0	N/A	0	0	27,338,629
		309,893							50.00%	0	0	
		12,396							0.00%	0	0	
22) All-Inclusive Care Elderly	619,787	2,425,642 12,396	0	0	0	0	0	0	50.00%	0	0	322,289
		97,026							0.00%	0	0	
23A) Personal Care Services - Reg. Payments	4,851,284	2,425,642 97,026	0	0	0	0	0	0	50.00%	0	0	2,522,668
									0.00%	0	0	
23B) Personal Care Services - SDS 1915(j)	0	0	0	0	0	0	0	0	50.00%	0	0	0
									0.00%	0	0	
24A) Targeted Case Management Services - Com. Case-Man.	9,716,101	4,857,608 194,304	0	0	0	0	576	0	50.00%	0	0	5,052,488
									0.00%	0	0	
24B) Case Management - State Wide	0	0	0	0	0	0	0	0	50.00%	0	0	0
									0.00%	0	0	
25) Primary Care Case Management	0	0	0	0	0	0	0	0	50.00%	0	0	0
									0.00%	0	0	
26) Hospice Benefits	7,404,459	3,702,230	0	0	0	0	0	0	50.00%	0	0	3,702,230
									0.00%	0	0	
27) Emergency Services for Undocumented Aliens	33,502,935	16,448,163	0	0	545,948	0	0	0	50.00%	0	0	16,994,111
									0.00%	0	0	
28) Federally-Qualified Health Center	9,191,092	4,579,229	0	0	24,725	3,356	0	0	50.00%	0	0	4,607,310
									0.00%	0	0	
29) Non-Emergency Medical Transportation	0	0	0	0	0	0	0	0	50.00%	0	0	0
									0.00%	0	0	
30) Physical Therapy	16,752	5,242	0	0	37	4,048	0	0	50.00%	0	0	9,327
									0.00%	0	0	
31) Occupational Therapy	0	0	0	0	0	0	0	0	50.00%	0	0	0
									0.00%	0	0	
32) Services for Speech, Hearing & Language	0	0	0	0	0	0	0	0	50.00%	0	0	0
									0.00%	0	0	
33) Prosthetic Devices, Dentures, Eyeglasses	81,932	39,907	0	0	0	1,377	0	0	50.00%	0	0	41,284
									0.00%	0	0	
34) Diagnostic Screening & Preventive Services	0	0	0	0	0	0	0	0	50.00%	0	0	0
									0.00%	0	0	
34A) Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0	0	0	0	0	0	N/A	0	0	0
									50.00%	0	0	
									0.00%	0	0	

35) Nurse Mid-Wife	3,064	0	0	2,758	0	50.00%	0	2,758
36) Emergency Hospital Services	230,725	113,498	0	0	2,425	50.00%	0	115,923
37) Critical Access Hospitals	0	0	0	0	0	50.00%	0	0
38) Nurse Practitioner Services	346,566	165,795	0	5,651	5,654	50.00%	0	177,100
39) School Based Services	0	0	0	0	0	50.00%	0	0
40) Rehabilitative Services (non-school-based)	11,287,473	5,639,135 225,565	0	0	5,983	50.00%	0	5,870,683
41) Private Duty Nursing	857,029	428,514 17,141	0	0	0	50.00%	0	445,655
42) Freestanding Birth Center	0	0	0	0	0	50.00%	0	0
43) Health Home for Enrollees w Chronic Conditions	0	0	0	0	0	50.00%	0	0
44) Tobacco Cessation for Preg Women	0	0	0	0	0	50.00%	0	0
49) Other Care Services	12,688,023	5,849,513 257,241,484	0	874,976	10,921	50.00%	0	6,735,410
50) Total	464,799,420	1,506,479	0	1,685,562	728,376	50.00%	-47,020,694	214,141,207

\* Optional Breast & Cervical Cancer Services calculated at an Enhanced FMAP rate of 65% and/or the IHS Services rate of 100%

\*\* BIPP lines are calculated at the FMAP rate of 50% + BIPP increase, which is 52%