

CMS 64.21

State: Illinois

**Quarterly Medical Assistance Expenditures
By Children's Health Insurance Program
Expenditure Categories**

Agency: CMS

Quarter/Year: Qtr 2nd 2017
Quarter Ended: 03/31/2017

Type of Eligible:	Total Computable (A)	Federal Share				Total Federal Share (F)
		FMAP 50.89% (B)	I.H.S Facility Services 100% (C)	Family Planning Services 90% (D)	Prompt Pay 50.89% (E)	
1A) Premiums: Up to 150% - Gross Premiums Paid	0	0	0	0	0	0
1B) Premiums: Up to 150% - Cost Sharing Offset	0	0	0	0	0	0
1C) Premiums: Over 150% - Gross Premiums Paid	0	0	0	0	0	0
1D) Premiums: Over 150% - Cost Sharing Offset	0	0	0	0	0	0
2) Inpatient Hospital Services - Reg. Payments	41,018	20,874	0	0	0	20,874
2A) Inpatient Hospital Services - DSH	88	45	0	0	0	45
3) Inpatient Mental Health - Reg. Payments	18,247	9,286	0	0	0	9,286
3A) Inpatient Mental Health - DSH	0	0	0	0	0	0
3B) Certified Community Behavioral Health Clinic Payments 65.62%	2,000	1,312	0	0	0	1,312
5) Physician/Surgical	40,655	20,689	0	0	0	20,689
6) Outpatient Hospital Services	33,298	16,945	0	0	0	16,945
7) Outpatient Mental Health Facility Services	0	0	0	0	0	0
8) Prescribed Drugs	55,647	27,346	0	1,721	0	29,067
8A1) Drug Rebate - National	(44,621)	(22,259)	0	(793)	0	(23,052)
8A2) Drug Rebate - State	(2,196)	(1,096)	0	(39)	0	(1,135)
8A3) MCO - National Agreement	0	0	0	0	0	0
8A4) MCO - State Sidebar Agreement	0	0	0	0	0	0
8A5) Increased ACA OFFSET - Fee for Service - 100%	(2,508)	(2,508)	0	0	0	(2,508)
8A6) Increased ACA OFFSET - MCO - 100%	0	0	0	0	0	0
9) Dental Services	15,695	7,987	0	0	0	7,987
10) Vision Services	290	148	0	0	0	148
11) Other Practitioners	17,094	8,646	0	94	0	8,740
12) Clinic Services	8,191	4,168	0	0	0	4,168
13) Therapy Services	2,272	1,156	0	0	0	1,156
14) Laboratory/Radiological	8,023	4,083	0	0	0	4,083
15) Medical Equipment	1,798	915	0	0	0	915
16) Family Planning	0	0	0	0	0	0
17) Abortions No. 0	0	0	0	0	0	0
18) Screening	27,475	13,982	0	0	0	13,982
19) Home Health	360	183	0	0	0	183
20) Medicare Payments	0	0	0	0	0	0
21) Home And Community	0	0	0	0	0	0
21A) Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0	0	0	0
22) Hospice	0	0	0	0	0	0
23) Medical Transportation	1,843	938	0	0	0	938
24) Case Management	2,076	1,056	0	0	0	1,056
25) Other Services	39,788	20,248	0	0	0	20,248
26) Total	264,611	132,872	0	983	0	133,855