

# DOT

# FTA

U.S. Department of Transportation

Federal Transit Administration

## Quarter 3 (Apr - Jun), FY 2016 Milestone Progress Report

<b>Federal Award Identification Number (FAIN)</b>	WA
<b>Temporary Application Number</b>	WA
<b>Award Name</b>	FY13&14 5339 Bus Purchase
<b>Award Status</b>	Active (Executed)
<b>Award Budget Number</b>	0

### Part 1: Recipient Information

**Name:** Clark County Ptba

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1729	Transit Authority		044938447

### Part 2: Award Information

**Title:** FY13&14 5339 Bus Purchase

FAIN	Award Status	Award Type	Date Created	Last Updated Date	From TEAM?
WA	Active (Executed)	Grant	6/16/2015	7/13/2015	Yes

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus	5339-1	20526	\$1,090,852

Facilities Formula (FY2013 & Fwd)	
Local	\$272,713
State	\$0
Other Federal	\$0
<b>Total Eligible Cost</b>	<b>\$1,363,565</b>
Adjustment Amount	\$0
<b>Gross Award Cost</b>	<b>\$1,363,565</b>

### Part 3: Milestone Progress Report Information

#### Milestone Progress Report Details

Report Type	Report Period	Final Report?	Report Period Begin Date	Report Period End Date	Report Due Date	Submission Date
Quarterly	Quarter 3 (Apr - Jun), FY 2016	No	4/1/2016	6/30/2016	7/30/2016	7/29/2016

#### Status Log

Previous Status	New Status	Change Date	Change By
Work in Progress	Submitted	7/29/2016	

#### Milestone Progress Overview Remarks

<b>Remark By</b>	
Remark Type	Award Overview
Remark Date	7/29/2016
Remark	During the quarter ending June 30, 2016, there was little to no activity with the next order of buses, which includes a total of four 40' Gillig Hybrid buses. These buses are currently anticipated to be received onsite by December 31, 2016, but based on specific provision required for the bus systems, they will likely not be fully accepted and paid, until the first quarter of calendar year 2017.

Also, during the quarter ending June 30, 2016, staff continued the 2017-2018 Biennial Budget and five year capital plan development. As part of this process the agency is looking at potential service increase. This means that the next bus order may need to include both replacement and expansion buses, or that the agency may need to relook at the size of the bus requirements. Staff will continue the vetting of the service plan and its impact on the equipment needs in the next quarter.

**Remark By**

Remark Type Award Overview

Remark Date 4/30/2016

During the quarters ending December 31, 2015 and March 31, 2016, there was little to no activity with the next order of buses, which includes a total of four 40' Gillig Hybrid buses. These buses are still expected to arrive in the quarter ending March 31, 2017 as indicated by Gillig in an order acknowledgement letter dated June 5, 2015.

Remark Also, during the quarter ending March 31, 2016, C-TRAN began discussions on the agency's 2017-2018 Biennial Budget development which includes a five year capital plan. As part of the budget development, C-TRAN will make final specification decisions (size and general configuration) regarding the next bus order which is expected to be received towards the end of 2017/early 2018. The agency is also finalizing plans for a September 2016 service change which may impact specification decisions on the bus order.

**Remark By**

Remark Type Award Overview

Remark Date 10/30/2015

During the quarter ending September 30, 2015, there was no activity on the order of four additional 40-foot hybrid buses off of the Gillig LLC contract approved by the C-TRAN Board on May 12, 2015. C-TRAN anticipates receiving the buses in the quarter ending March 30, 2017 as indicated by Gillig in an order acknowledgement letter dated June 5, 2017.

Remark C-TRAN will begin reviewing needs for the next bus purchase in early 2016, with an expectation for grant close-out by year-end 2017.

## Milestone Progress FTA Review Remarks

No FTA Review Remarks have been entered.

### Milestone Details

<b>Budget Activity Line Item: 11.12.01 - BUY REPLACEMENT 40-FT BUS</b>
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**Line Item Description:** This grant will fund the purchase of approximately two 40-foot buses that would operate Fixed Route service in . There are no ITS costs as a part of this grant project. This activity was approved in the 2014-2017 STIP, approved on 01-10-14, and was also approved in the 2015-2018 STIP, approved on 01-09-15, STIP Page WA-06224. The expected useful life for the buses is 12 years.

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
11.12.01	BUS - ROLLING STOCK (111-00)	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENT 40-FT BUS	2

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$560,319
Non-FTA Amount			\$140,080
<b>Total Eligible Cost</b>			<b>\$700,399</b>
Adjustment Amount			\$0
<b>Gross Award Cost</b>			<b>\$700,399</b>

<b>Milestone Name: RFP/IFB OUT FOR BID</b>				
<b>Milestone Description: RFP/IFB OUT FOR BID</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	4/18/2014		4/18/2014	

<b>Milestone Name: CONTRACT AWARDED</b>				
<b>Milestone Description: CONTRACT AWARDED</b>				
Revision#	Estimated Completion Date	Revised Completion	Actual Completion	Milestone Progress

	Date	Date	Remarks
2	10/14/2014	10/14/2014	

**Milestone Name:** FIRST VEHICLE DELIVERED

**Milestone Description:** FIRST VEHICLE DELIVERED

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
3	12/31/2016	12/31/2017		<p>During the quarter ending June 30, 2016, there was little to no activity with the next order of buses, which includes a total of four 40' Gillig Hybrid buses. These buses are currently anticipated to be received onsite by December 31, 2016, but based on specific provision required for the bus systems, they will likely not be fully accepted and paid, until the first quarter of calendar year 2017. Also, during the quarter ending June 30, 2016, staff continued the 2017-2018 Biennial Budget and five year capital plan development. As part of this process the agency is looking at potential service increase. This means that the next bus order may need to include both replacement and expansion buses, or that the agency may need to relook at the size of the bus requirements. Staff will continue the vetting of the service plan and its impact on the equipment needs in the next quarter.</p>