

Estimated Annual Program Costs for Collecting, Processing, Analyzing, Tabulating and/or Publishing the Information Collected

OMB Control No.
0579-0146

(Do NOT include administrative costs such as printing and mailing of forms, etc.)

Bovine Tuberculosis

Form No. or Other Identification	Total Annual Responses	Avg. Time Per Responses	Total Hours Per Year	Persons Involved in the Information Collection*		Program Costs	Overhead Costs	Total Costs	Remarks
				Grade (GS)	Avg. Hourly Rate				
(A)	(B)	(C)	(B x C) (D)	(E.1)	(E.2)	(D x (E.2)) (F)	(F x 0.139) (G)	(F + G) (H)	(I)
Annual Report - VS 6-38	52	35.000	1,820	GS-13	\$48.57	\$ 88,397.40	\$ 12,287.24	\$ 100,684.64	
Request for Zone Status	1	100.000	100	GS-14	\$57.39	\$ 5,739.00	\$ 797.72	\$ 6,536.72	
MOU for Zone Recognition, initial and yearly renegotiation	1	130.000	130	GS-14	\$57.39	\$ 7,460.70	\$ 1,037.04	\$ 8,497.74	
Epidemiological Review of Zone Testing	1	0.500	1	GS-13	\$48.57	\$ 24.29	\$ 3.38	\$ 27.66	
TB Management Plan (typically wildlife)	1	100.000	100	GS-13	\$48.57	\$ 4,857.00	\$ 675.12	\$ 5,532.12	
Accredited Herd Plan, Written - Processed by VS	11	2.000	22	GS-13	\$48.57	\$ 1,068.54	\$ 148.53	\$ 1,217.07	
Accredited Herd Plan, Written - Created by VS	24	2.000	48	GS-13	\$48.57	\$ 2,331.36	\$ 324.06	\$ 2,655.42	
Wildlife Risk Survey and Herd Plan - Processed by VS	226	2.000	452	GS-12	\$40.84	\$ 18,459.68	\$ 2,565.90	\$ 21,025.58	
Wildlife Risk Survey and Herd Plan - Created by VS	75	2.000	150	GS-12	\$40.84	\$ 6,126.00	\$ 851.51	\$ 6,977.51	
Monthly TB Eradication Rpt - VS 6-2 - Processed by VS	60	0.500	30	GS-13	\$48.57	\$ 1,457.10	\$ 202.54	\$ 1,659.64	
Monthly TB Eradication Rpt - VS 6-2 - Created by VS	564	0.500	282	GS-13	\$48.57	\$ 13,696.74	\$ 1,903.85	\$ 15,600.59	
Report of TB Lesions in Regular Kill Cattle - VS 6-35	420	0.160	67	GS-12	\$40.84	\$ 2,744.45	\$ 381.48	\$ 3,125.93	
Specimen Collection - VS 10-7 suppl to VS 10-4, domestic/wildlife - Processed by VS	630	0.160	101	GS-12	\$40.84	\$ 4,116.67	\$ 572.22	\$ 4,688.89	
Specimen Collection - VS 10-7 suppl to VS 10-4, domestic/wildlife - Created by VS	405	0.160	65	GS-12	\$40.84	\$ 2,646.43	\$ 367.85	\$ 3,014.29	
Movement of Restricted Animal Permit - VS 1-27 - Processed by VS	40,940	0.083	3,398	GS-8	\$25.50	\$ 86,649.51	\$ 12,044.28	\$ 98,693.79	
Movement of Restricted Animal Permit - VS 1-27 - Created by VS	16,940	0.083	1,406	GS-8	\$25.50	\$ 35,853.51	\$ 4,983.64	\$ 40,837.15	
Caudal Fold Test Record - VS 6-22	16,940	0.330	5,590	GS-12	\$40.84	\$ 228,303.77	\$ 31,734.22	\$ 260,037.99	
Caudal Fold Test Record continuation sheet - VS 6-22B	16,940	0.500	8,470	GS-12	\$40.84	\$ 345,914.80	\$ 48,082.16	\$ 393,996.96	
Comparative Cervical Test Record - VS 6-22C - Processed by VS	560	0.160	90	GS-12	\$40.84	\$ 3,659.26	\$ 508.64	\$ 4,167.90	
Comparative Cervical Test Record - VS 6-22C - Created by VS	1,820	0.320	582	GS-12	\$40.84	\$ 23,785.22	\$ 3,306.15	\$ 27,091.36	
Comparative Cervical Scattergram - VS 6-22D - Processed by VS	560	0.080	45	GS-12	\$40.84	\$ 1,829.63	\$ 254.32	\$ 2,083.95	
Comparative Cervical Scattergram - VS 6-22D - Created by VS	1,820	0.160	291	GS-12	\$40.84	\$ 11,892.61	\$ 1,653.07	\$ 13,545.68	
TB Test, Gamma - Processed by VS	2,000	0.100	200	GS-12	\$40.84	\$ 8,168.00	\$ 1,135.35	\$ 9,303.35	
TB Test, Gamma - Created by Vs	12,000	0.100	1,200	GS-12	\$40.84	\$ 49,008.00	\$ 6,812.11	\$ 55,820.11	
Affected Herd Data - Processed by VS	1	20.000	20	GS-12	\$40.84	\$ 816.80	\$ 113.54	\$ 930.34	
Affected Herd Data - Created by VS	2	20.000	40	GS-12	\$40.84	\$ 1,633.60	\$ 227.07	\$ 1,860.67	
Affected Herd Testing Results	12	4.000	48	GS-12	\$40.84	\$ 1,960.32	\$ 272.48	\$ 2,232.80	
Approved Herd Plan (individual herd plan) - Processed by VS	2	10.000	20	GS-13	\$48.57	\$ 971.40	\$ 135.02	\$ 1,106.42	
Approved Herd Plan (individual herd plan) - Created by VS	1	40.000	40	GS-13	\$48.57	\$ 1,942.80	\$ 270.05	\$ 2,212.85	
Depopulation and Repopulation Agreement	6	40.000	240	GS-13	\$48.57	\$ 11,656.80	\$ 1,620.30	\$ 13,277.10	

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				Grade (GS) (E.1)	Avg. Hourly Rate (E.2)					
(A)	(B)	(C)	(D)	(B x C)	(E.1)	(E.2)	(F)	(G)	(H)	(I)
TB-Infected Herd Field Report -VS 6-22A - Processed by VS	1	3.500	4	4	GS-12	\$40.84	\$ 142.94	\$ 19.87	\$ 162.81	
TB-Infected Herd Field Report -VS 6-22A - Created by VS	2	3.500	7	7	GS-12	\$40.84	\$ 285.88	\$ 39.74	\$ 325.62	
Report Revealing Reactors to TB Tests - VS 6-4 - Processed by VS	30	4.000	120	120	GS-13	\$48.57	\$ 5,828.40	\$ 810.15	\$ 6,638.55	
Report Revealing Reactors to TB Tests - VS 6-4 - Created by VS	750	4.000	3,000	3,000	GS-13	\$48.57	\$ 145,710.00	\$ 20,253.69	\$ 165,963.69	
Investigation for Evidence of Reactor - VS 6-4A - Processed by VS	500	1.000	500	500	GS-12	\$40.84	\$ 20,420.00	\$ 2,838.38	\$ 23,258.38	
Investigation for Evidence of Reactor - VS 6-4A - Performed by VS	50	1.500	75	75	GS-12	\$40.84	\$ 3,063.00	\$ 425.76	\$ 3,488.76	
Investigation for Evidence of Exposed - VS 6-4B - Processed by VS	2,500	1.000	2,500	2,500	GS-12	\$40.84	\$ 102,100.00	\$ 14,191.90	\$ 116,291.90	
Investigation for Evidence of Exposed - VS 6-4B - Performed by VS	10,000	1.500	15,000	15,000	GS-12	\$40.84	\$ 612,600.00	\$ 85,151.40	\$ 697,751.40	
Appraisal and Indemnity Claim - VS 1-23 - Processed by VS	225	2.000	450	450	GS-12	\$40.84	\$ 18,378.00	\$ 2,554.54	\$ 20,932.54	
Appraisal and Indemnity Claim - VS 1-23 - Created by VS	1,525	6.500	9,913	9,913	GS-12	\$40.84	\$ 404,826.50	\$ 56,270.88	\$ 461,097.38	
Request for 15-Day Extension	1,500	0.250	375	375	GS-14	\$57.39	\$ 21,521.25	\$ 2,991.45	\$ 24,512.70	
Proceeds from Animals Sold to Slaughter - VS 1-24	10	10.000	100	100	GS-13	\$48.57	\$ 4,857.00	\$ 675.12	\$ 5,532.12	
Certificate for Movement - Processed by VS	6,000	0.167	1,002	1,002	GS-12	\$40.84	\$ 40,921.68	\$ 5,688.11	\$ 46,609.79	
Certificate for Movement - Created by VS	9,200	0.167	1,536	1,536	GS-12	\$40.84	\$ 62,746.58	\$ 8,721.77	\$ 71,468.35	
Commuter Herd Agreement - Processed by VS	24	1.000	24	24	GS-13	\$48.57	\$ 1,165.68	\$ 162.03	\$ 1,327.71	
Commuter Herd Agreement - Created by VS	10	1.000	10	10	GS-13	\$48.57	\$ 485.70	\$ 67.51	\$ 553.21	
Recordkeeping for Approved Feedlots	15	5.000	75	75	GS-9	\$28.16	\$ 2,112.00	\$ 293.57	\$ 2,405.57	
Template for Owner Participation to Eval New TB Tests	20	0.083	2	2	GS-13	\$48.57	\$ 80.63	\$ 11.21	\$ 91.83	
Totals				59,740			\$ 2,420,416.62	\$ 336,437.91	\$ 2,756,854.53	

