

Table 2 - Annual Respondent Burden and Cost for Marine CI Category 3 Engine Certification & Special Provisions

Information Collection Activity	Hours and Cost per Application								Total Hours and Cost			
	Engineer \$62.94/hr	Manager \$98.05/hr	Legal \$117.33/hr	Clerical \$31.41/hr	Respondents hr/yr	Labor Cost/yr	Capital Startup Cost	O&M Cost, Annualized (1)	Applications/ Respondent (2)	Number of Respondents	Total hr/yr	Total Cost/yr
Review of regulations and guidance documents	18.0	9.0	10.0	1.0	38	\$3,220.08	\$0.00	\$15.56	1.0	4	152	12,943
Developing eng families groups	15.0	3.0	1.0	1.0	20	\$1,386.99	\$0.00	\$0.00	1.0	4	80	5,548
Testing/Gathering emission data on test engines	30.0	14.0	0.0	14.0	58	\$3,700.64	\$0.00	\$0.00	1.0	2	116	7,401
Cert & Durability Testing(1)												
For exhaust certification								\$11,266.86	1.0	2	0	22,534
For IMO certification								\$3,755.62	1.0	2	0	7,511
Analyze data to determine compliance	6.0	4.0	1.0	1.0	12	\$918.58	\$0.00	\$0.00	1.0	2	24	1,837
Preparing and submitting certification application	2.0	0.5	1.0	1.0	5	\$323.65	\$0.00	\$6.23	1.0	2	9	660
Preparing and submitting "carry over" applications	1.0	0.5	0.0	2.0	4	\$174.79	\$0.00	\$3.11	1.5	2	11	534
Paying Certification Fee	0.5	0.5	0.0	0.5	3	\$96.20	\$0.00	\$1.10	1.25	4	15	487
Certification Fee (3)								\$563.00	1.25	4	0	2,815
Preparing and supporting running changes	3.0	2.0	1.0	2.0	8	\$565.07	\$0.00	\$6.23	1.50	4	48	7,427
Preparing and Submitting Annual Production Report	5.0	2.0	1.0	2.0	10	\$690.95	0	\$3.11	1.25	4	50	3,470
Prepare and submit request for special provisions, exemptions	8	0	0	0	8	\$503.52	\$0	\$10.38	0.6	1	5	\$308
Label engines	1	0	0	0	1	\$62.94	\$0	\$31.13	15.0	4	60	\$5,644
Store, file and maintain records	3.0	1.0	1.0	7.0	12	\$624.07	\$0.00	\$20.75	1.0	4	48	2,579
Total per respondent	92.5	36.5	16	31.5	178.0	\$ 12,267	0	varies	varies	N/A	N/A	N/A
Total for the industry	N/A	N/A	N/A	N/A	N/A	\$ 42,739	0	\$ 34,959	varies	4.0	617.3	\$ 81,698

(1) See section 6(b)iii for details.

(2) See section 6(d) for details.

(3) See section 6(b)(ii) for details.

Table 3 - Annual Respondent Burden and Cost - Marine CI Category 3 Production Line Testing Program													
Information Collection Activity	Hours and Cost per Engine Family								Total Hours and Cost				
	Engineer \$62.94/hr	Manager \$98.05/hr	Legal \$117.33/hr	Clerical \$31.41/hr	Respondents hr/yr	Labor Cost/yr	Capital Startup Cost	O&M Cost(1)	Frequency (2)	Number of Respondents	Total hr/yr	Total Cost/yr	
Review of instructions and regulations	45	5	8	0	58	\$4,261.19	\$0.00	\$0.00	1.0	4	232	\$17,044.76	
Training	8	0	0	0	9	\$503.52	\$0.00	\$41.51	1.0	4	36	\$2,180.12	
Projecting testing needs and planning test schedules	11	1	0	1	13	\$821.80	\$0.00	\$21.00	1.0	4	52	\$3,371.20	
Engine inspection	1	0	0	0	7	\$62.94	\$0.00	\$0.00	15.0	4	420	\$3,776.40	
Testing									\$11,266.86	15.0	4	0	\$676,011.60
Data entry and analysis	8	0	0	1	9	\$534.93	\$0.00	\$31.13	15.0	4	540	\$33,963.60	
Other tasks (test equipment calibration, engine repair, etc.)	4	0	0	0	64	\$251.76	\$0.00	\$103.77	15.0	4	3,840	\$21,331.80	
Preparing and submitting report	8	1	1	2	12	\$781.72	\$0.00	\$6.00	2.8	4	132	\$8,664.92	
Store, file and maintain records	2	0	0	3	6	\$220.11	\$0.00	\$51.88	1.0	4	24	\$1,087.96	

Total per manufacturer	101	8	11	9	214	\$8,745.08	\$0.00	varies	varies	N/A	N/A	N/A
Total for the industry	N/A	N/A	N/A	N/A	N/A	\$82,803.20	\$0.00	\$684,629.16	N/A	4	5,276	767,432

(1) Includes phone calls and testing costs. See section 6(b)(iii) for details.

(2) Explanation of frequencies:

1.0 = One time task

2.8 = Estimated number of PLT reports submitted per manufacturer per year. While PLT reports are due quarterly for each engine family, most engine families do not have enough production to cover all quarters.

Table 4 - Annual Respondent Burden and Cost - Selective Enforcement Auditing (SEA) Program												
Information Collection Activity	Hours and Cost per Application									Total Hours and Cost		
	Engineer \$62.94/hr	Manager \$98.05/hr	Legal \$117.33/hr	Clerical \$31.41/hr	Respondent hr/yr	Labor Cost/yr	Capital Startup Cost	O&M Cost(1)	Frequency (2)	Number of Respondents (3)	Total hr/yr	Total Cost/yr
Provide Pre-audit information	20	10	2	5	37	\$2,631.01	\$0	\$0	0.3	2	22	\$1,579
Review of instructions and regulations	7	1	1	0	9	\$655.96	\$0	\$0	0.3	1	3	\$197
Training	3	1	0	0	4	\$286.87	\$0	\$33	0.3	1	1	\$96
Plan activities	16	0	0	0	16	\$1,007.04	\$0	\$33	0.3	1	5	\$312
Testing	8	0	0	0	8	\$503.52	\$0	\$11,266.86	0.3	1	2	\$3,531
Data entry and analysis	22	0	0	5	27	\$1,541.73	\$0	\$1	0.3	1	8	\$463
Preparing and submitting report	18	1	1	1	21	\$1,379.71	\$0	\$3	0.3	1	6	\$415
Store, file and maintain records	8	0	0	1	9	\$534.93	\$0	\$1	0.3	1	3	\$161
Total per manufacturer	95	5	2	8	131	\$6,955	\$0	varies	varies	N/A	N/A	N/A
Annualized totals = total for the industry	N/A	N/A	N/A	N/A	N/A	\$3,352	\$0	\$3,401	N/A	2	50	\$6,753

(1) Includes CDs, photocopying, postage expenses, phone calls, and testing costs. See section 6(b)(iii) for details.

(2) Frequency: A frequency of 0.3 has been used to annualize the burden and costs over a 3-year period. Refer to Section 6(d)(ii) for further details.

(3) EPA estimates it will audit 1 manufacturer over the next 3 years. It might, however, request pre-audit information from more than one manufacturer.

Table 5 - Annual Respondent Burden and Cost - Vessel Owners, Operators & Engine Rebuilders												
Information Collection Activity	Hours and Cost per Application									Total Hours and Cost		
	Engineer \$62.94/hr	Manager \$98.05/hr	Legal \$117.33/hr	Clerical \$31.41/hr	Respondent hr/yr	Labor Cost/yr	Capital Startup Cost	O&M Cost(1)	Frequency (2)	# of Respondents (3)	Total hr/yr	Total Cost/yr
Review of instructions and regulations	3	1	1	0	5	\$404.20	\$0	\$10	1.0	192	960	\$79,526
Owners & Operators						\$0.00						
Inform EPA of malfunctions & other special events	4	1	1	2	8	\$529.96	\$0	\$10	1.0	187	1,496	\$100,973
Conduct Annual Records Review	10	3	3	5	21	\$1,432.59	\$0	\$100	1.0	187	3,927	\$286,594
Prepare and submit report	3	1	1	5	10	\$561.25	\$0	\$30	1.0	187	1,870	\$110,564
Owners, Ops & Rebuilders: Store, file and maintain records	15	5	5	30	55	\$2,963.30	\$0	\$50	1.0	192	10,560	\$578,554
Total per manufacturer	95	5	2	8	99	\$6,955	\$0	varies	varies	N/A	N/A	N/A
Annualized totals = total for the industry	N/A	N/A	N/A	N/A	N/A	\$1,118,511	\$0	\$37,700	N/A	192	18,813	\$1,156,211

(1) Includes CDs, photocopying, postage expenses, phone calls, and testing costs.

(2) Frequency: A frequency of 1 has been used to denote an annual event.

(3) EPA estimates it will audit 1 manufacturer over the next 3 years. It might, however, request pre-audit information from more than one manufacturer.

**Table 6 - Annual Agency Burden and Cost
Marine CI Category 3 Program**

Employee	Hours and Labor Cost						
	Level	Rate	Rate Increase by 1.6	Number of Employees	Full time hours	% of Time	Total hr/yr
Engineer	GS-13/10	\$57.40	\$91.84	1	2080	0.5%	10.40
Contracts/Compliance	GS-13/9	\$55.93	\$89.49	1	2080	0.1%	2.08
Attorney	GS-13/10	\$57.40	\$91.84	1	2080	0.1%	2.08
Managers	GS-15/1	\$61.37	\$98.19	1	2080	0.1%	4.16
SES-1 (estimated)	SES - 1	\$96.01	\$153.62	1	2080	0.1%	2.08
IT Support	GS-13/10	\$57.40	\$91.84	1	2080	0.3%	2.08
Subtotal				6	N/A	N/A	23

O&M Costs	
Testing	(for one in-use test or confirmatory testing, one in three years, annualized)
Other	
SEE Support	
Contract Support	
	Subtotal:
	TOTAL:

Total Labor cost/yr
\$827
\$165
\$170
\$394
\$320
\$165
\$ 85,042

\$3,619
\$6,667
\$2,000
\$2,411
\$ 16,467

\$ 101,509

Table 7
Respondent Burden Tally

Program	Number of Respondents	Number of Responses (cert applications + reports)	Number of Activities	Total Hours Per Year	Total Labor Cost Per Year	Total Annual Capital Costs
Certification	4	20	13	617	42,739	-
PLT	4	11	9	5,276	82,803	-
SEAs	1	1	8	50	3,352	-
Owners, Ops & Rbldrs	192	192	5	18,813	1,118,511	-
Totals:	201	224	35	24,757	1,247,405	-

Hours per respondent: 123

Total Annual O&M Costs	Total Costs
34,959	81,698
684,629	767,432
3,401	6,753
37,700	1,156,211
760,690	2,012,094