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| **U.S. Department of Transportation** | **Federal Transit Administration** |

**Quarter 4 (Jul - Sep), FY 2016 Milestone Progress Report**

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| **Federal Award Identification Number (FAIN)** | CA-2016-057-00 |
| **Temporary Application Number** | 2584-2016-4 |
| **Award Name** | FY15 5307 Formula Grant |
| **Award Status** | Active (Executed) |
| **Award Budget Number** | 0 |

**Part 1: Recipient Information**

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| **Name: Central Contra Costa Transit Authority** |
| |  |  |  |  | | --- | --- | --- | --- | | **Recipient ID** | **Recipient OST Type** | **Recipient Alias** | **Recipient DUNS** | | 2584 | Transit Authority | CENTRAL CONTRA COSTA TRANSIT AUTHORITY | 019569128 | |

**Part 2: Award Information**

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| **Title: FY15 5307 Formula Grant** |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **FAIN** | **Award Status** | **Award Type** | **Date Created** | **Last Updated Date** | **From TEAM?** | | CA-2016-057-00 | Active (Executed) | Grant | 6/14/2016 | 9/21/2016 | No | |

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| **Funding Source** | **Section of Statute** | **CFDA Number** | **Amount** |
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | $11,397,151 |
| Local |  |  | $2,849,288 |
| Local/In-Kind |  |  | $0 |
| State |  |  | $0 |
| State/In-Kind |  |  | $0 |
| Other Federal |  |  | $0 |
| Transportation Development Credit |  |  | $0 |
| **Total Eligible Cost** | | | **$14,246,439** |

**Part 3: Milestone Progress Report Information**

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| **Milestone Progress Report Details** | | | | | | |
| **Report Type** | **Report Period** | **Final Report?** | **Report Period Begin Date** | **Report Period End Date** | **Report Due Date** | **Submission Date** |
| Quarterly | Quarter 4 (Jul - Sep), FY 2016 | No | 7/1/2016 | 9/30/2016 | 10/30/2016 |  |

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| **Status Log** | | | |
| **Previous Status** | **New Status** | **Change Date** | **Change By** |

**Milestone Progress Overview Remarks**

No Recipient Remarks have been entered.

**Milestone Progress FTA Review Remarks**

No FTA Review Remarks have been entered.

**Milestone Details**

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| **Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS** |
| **Line Item Description:** CCCTA will replace (18) 30' heavy duty over the road buses that have reached the end of their useful life. CCCTA - Replace (18) 30' Buses Program Year: 2015 Apportionment Year: 2015 TIP ID: CC-150006 FTA 5307: $5,995,811 Local Match: $1,498,953 Vehicle ID: 300 VIN: 15GGE271021090556 Mileage: 399,502 Vehicle Year: 2002 Vehicle ID: 301 VIN: 15GGE271221090557 Mileage: 379,034 Vehicle Year: 2002 Vehicle ID: 302 VIN: 15GGE271421090558 Mileage: 400,276 Vehicle Year: 2002 Vehicle ID: 303 VIN: 15GGE271621090559 Mileage: 428,365 Vehicle Year: 2002 Vehicle ID: 304 VIN: 15GGE271221090560 Mileage: 422,532 Vehicle Year: 2002 Vehicle ID: 305 VIN: 15GGE271421090561 Mileage: 404,104 Vehicle Year: 2002 Vehicle ID: 306 VIN: 15GGE271621090562 Mileage: 409,480 Vehicle Year: 2002 Vehicle ID: 307 VIN: 15GGE271821090563 Mileage: 404,277 Vehicle Year: 2002 Vehicle ID: 308 VIN: 15GGE271X21090564 Mileage: 412,348 Vehicle Year: 2002 Vehicle ID: 309 VIN: 15GGE271121090565 Mileage: 404,301 Vehicle Year: 2002 Vehicle ID: 310 VIN: 15GGE271121090632 Mileage: 423,517 Vehicle Year: 2002 Vehicle ID: 311 VIN: 15GGE271321090633 Mileage: 438,500 Vehicle Year: 2002 Vehicle ID: 312 VIN: 15GGE271521090634 Mileage: 437,446 Vehicle Year: 2002 Vehicle ID: 313 VIN: 15GGE271721090635 Mileage: 432,955 Vehicle Year: 2002 Vehicle ID: 314 VIN: 15GGE271921090636 Mileage: 404,583 Vehicle Year: 2002 Vehicle ID: 315 VIN: 15GGE271021090637 Mileage: 306,971 Vehicle Year: 2002 Vehicle ID: 316 VIN: 15GGE271221090638 Mileage: 300,452 Vehicle Year: 2002 Vehicle ID: 317 VIN: 15GGE271421090639 Mileage: 285,847 Vehicle Year: 2002 |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Line Item #** | **Scope Name / Code** | **Custom Item Name** | **Activity** | **Quantity** | | 11.12.03 | BUS - ROLLING STOCK (111-00) | BUY REPLACEMENT 30-FT BUS | BUY REPLACEMENTS - CAPITOL BUS | 18 | |
| |  |  |  |  | | --- | --- | --- | --- | | **Funding Source** | **Section of Statute** | **CFDA Number** | **Amount** | | 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | $5,995,811 | | Local |  |  | $1,498,953 | | Local/In-Kind |  |  | $0 | | State |  |  | $0 | | State/In-Kind |  |  | $0 | | Other Federal |  |  | $0 | | Transportation Development Credit |  |  | $0 | | **Total Eligible Cost** | | | **$7,494,764** | |
| |  | | --- | | **Milestone Name:** RFP/IFB Issue Date | | **Milestone Description:** RFP/IFB Issue Date | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Revision#** | **Estimated Completion Date** | **Revised Completion Date** | **Actual Completion Date** | **Milestone Progress Remarks** | | 1 | 6/1/2016 |  |  |  | | |

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| |  | | --- | | **Milestone Name:** Contract Award Date | | **Milestone Description:** Contract Award Date | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Revision#** | **Estimated Completion Date** | **Revised Completion Date** | **Actual Completion Date** | **Milestone Progress Remarks** | | 1 | 6/30/2016 |  |  |  | | |

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| |  | | --- | | **Milestone Name:** First Vehicle Delivery Date | | **Milestone Description:** First Vehicle Delivery Date | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Revision#** | **Estimated Completion Date** | **Revised Completion Date** | **Actual Completion Date** | **Milestone Progress Remarks** | | 1 | 5/20/2017 |  |  |  | | |

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| |  | | --- | | **Milestone Name:** All Vehicles Delivery Date | | **Milestone Description:** All Vehicles Delivery Date | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Revision#** | **Estimated Completion Date** | **Revised Completion Date** | **Actual Completion Date** | **Milestone Progress Remarks** | | 1 | 5/31/2017 |  |  |  | | |

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| |  | | --- | | **Milestone Name:** Contract Completion Date | | **Milestone Description:** Contract Completion Date | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Revision#** | **Estimated Completion Date** | **Revised Completion Date** | **Actual Completion Date** | **Milestone Progress Remarks** | | 1 | 6/30/2017 |  |  |  | | |

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| **Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT** |
| **Line Item Description:** CCCTA will replace (3) Paratransit Vans that have reached the end of their useful life. CCCTA - Replace (3) Paratransit Vans Program Year: 2015 Apportionment Year: 2015 TIP ID: CC-150008 FTA 5307: $295,200 Local Match: $73,800 |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Line Item #** | **Scope Name / Code** | **Custom Item Name** | **Activity** | **Quantity** | | 11.12.04 | BUS - ROLLING STOCK (111-00) | BUY REPLACEMENT | BUY REPLACEMENTS - CAPITOL BUS | 3 | |
| |  |  |  |  | | --- | --- | --- | --- | | **Funding Source** | **Section of Statute** | **CFDA Number** | **Amount** | | 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | $295,200 | | Local |  |  | $73,800 | | Local/In-Kind |  |  | $0 | | State |  |  | $0 | | State/In-Kind |  |  | $0 | | Other Federal |  |  | $0 | | Transportation Development Credit |  |  | $0 | | **Total Eligible Cost** | | | **$369,000** | |
| |  | | --- | | **Milestone Name:** RFP/IFB Issue Date | | **Milestone Description:** RFP/IFB Issue Date | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Revision#** | **Estimated Completion Date** | **Revised Completion Date** | **Actual Completion Date** | **Milestone Progress Remarks** | | 1 | 6/1/2016 |  |  |  | | |

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| |  | | --- | | **Milestone Name:** Contract Award Date | | **Milestone Description:** Contract Award Date | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Revision#** | **Estimated Completion Date** | **Revised Completion Date** | **Actual Completion Date** | **Milestone Progress Remarks** | | 1 | 6/30/2016 |  |  |  | | |

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| |  | | --- | | **Milestone Name:** First Vehicle Delivery Date | | **Milestone Description:** First Vehicle Delivery Date | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Revision#** | **Estimated Completion Date** | **Revised Completion Date** | **Actual Completion Date** | **Milestone Progress Remarks** | | 1 | 8/31/2016 |  |  |  | | |

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| |  | | --- | | **Milestone Name:** All Vehicles Delivery Date | | **Milestone Description:** All Vehicles Delivery Date | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Revision#** | **Estimated Completion Date** | **Revised Completion Date** | **Actual Completion Date** | **Milestone Progress Remarks** | | 1 | 9/1/2016 |  |  |  | | |

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| |  | | --- | | **Milestone Name:** Contract Completion Date | | **Milestone Description:** Contract Completion Date | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Revision#** | **Estimated Completion Date** | **Revised Completion Date** | **Actual Completion Date** | **Milestone Progress Remarks** | | 1 | 9/30/2016 |  |  |  | | |

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| **Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS** |
| **Line Item Description:** CCCTA will replace (13) 35' heavy duty over the road buses that have reached the end of their useful life. CCCTA - Replace (13) 35' Buses Program Year: 2015 Apportionment Year: 2015 TIP ID: CC-150007 FTA 5307: $5,106,140 Local Match: $1,276,535 Vehicle ID: 400 VIN: 15GGB271021073328 Mileage: 403,851 Vehicle Year: 2002 Vehicle ID: 401 VIN: 15GGB271221073329 Mileage: 422,255 Vehicle Year: 2002 Vehicle ID: 402 VIN: 15GGB271921073330 Mileage: 414,848 Vehicle Year: 2002 Vehicle ID: 403 VIN: 15GGB271021073331 Mileage: 434,781 Vehicle Year: 2002 Vehicle ID: 404 VIN: 15GGB271221073332 Mileage: 433,870 Vehicle Year: 2002 Vehicle ID: 405 VIN: 15GGB271421073333 Mileage: 441,031 Vehicle Year: 2002 Vehicle ID: 406 VIN: 15GGB271621073334 Mileage: 455,696 Vehicle Year: 2002 Vehicle ID: 407 VIN: 15GGB271821073335 Mileage: 432,918 Vehicle Year: 2002 Vehicle ID: 408 VIN: 15GGB271X21073336 Mileage: 440,631 Vehicle Year: 2002 Vehicle ID: 409 VIN: 15GGB271121073337 Mileage: 428,081 Vehicle Year: 2002 Vehicle ID: 410 VIN: 15GGB271321073338 Mileage: 446,082 Vehicle Year: 2002 Vehicle ID: 411 VIN: 15GGB271521073339 Mileage: 440,327 Vehicle Year: 2002 Vehicle ID: 412 VIN: 15GGB271121073340 Mileage: 468,678 Vehicle Year: 2002 |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Line Item #** | **Scope Name / Code** | **Custom Item Name** | **Activity** | **Quantity** | | 11.12.02 | BUS - ROLLING STOCK (111-00) | BUY REPLACEMENT 35-FT BUS | BUY REPLACEMENTS - CAPITOL BUS | 13 | |
| |  |  |  |  | | --- | --- | --- | --- | | **Funding Source** | **Section of Statute** | **CFDA Number** | **Amount** | | 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | $5,106,140 | | Local |  |  | $1,276,535 | | Local/In-Kind |  |  | $0 | | State |  |  | $0 | | State/In-Kind |  |  | $0 | | Other Federal |  |  | $0 | | Transportation Development Credit |  |  | $0 | | **Total Eligible Cost** | | | **$6,382,675** | |
| |  | | --- | | **Milestone Name:** RFP/IFB Issue Date | | **Milestone Description:** RFP/IFB Issue Date | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Revision#** | **Estimated Completion Date** | **Revised Completion Date** | **Actual Completion Date** | **Milestone Progress Remarks** | | 1 | 6/1/2016 |  |  |  | | |

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| |  | | --- | | **Milestone Name:** Contract Award Date | | **Milestone Description:** Contract Award Date | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Revision#** | **Estimated Completion Date** | **Revised Completion Date** | **Actual Completion Date** | **Milestone Progress Remarks** | | 1 | 6/30/2016 |  |  |  | | |

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| |  | | --- | | **Milestone Name:** First Vehicle Delivery Date | | **Milestone Description:** First Vehicle Delivery Date | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Revision#** | **Estimated Completion Date** | **Revised Completion Date** | **Actual Completion Date** | **Milestone Progress Remarks** | | 1 | 5/20/2017 |  |  |  | | |

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| |  | | --- | | **Milestone Name:** All Vehicles Delivery Date | | **Milestone Description:** All Vehicles Delivery Date | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Revision#** | **Estimated Completion Date** | **Revised Completion Date** | **Actual Completion Date** | **Milestone Progress Remarks** | | 1 | 5/31/2017 |  |  |  | | |

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