

# DOT

U.S. Department of Transportation

# FTA

Federal Transit Administration

## Quarter 4 (Jul - Sep), FY 2016 Milestone Progress Report

<b>Federal Award Identification Number (FAIN)</b>	CA-2016-057-00
<b>Temporary Application Number</b>	2584-2016-4
<b>Award Name</b>	FY15 5307 Formula Grant
<b>Award Status</b>	Active (Executed)
<b>Award Budget Number</b>	0

### Part 1: Recipient Information

**Name: Central Contra Costa Transit Authority**

<b>Recipient ID</b>	<b>Recipient OST Type</b>	<b>Recipient Alias</b>	<b>Recipient DUNS</b>
2584	Transit Authority	CENTRAL CONTRA COSTA TRANSIT AUTHORITY	019569128

### Part 2: Award Information

**Title: FY15 5307 Formula Grant**

<b>FAIN</b>	<b>Award Status</b>	<b>Award Type</b>	<b>Date Created</b>	<b>Last Updated Date</b>	<b>From TEAM?</b>
CA-2016-057-00	Active (Executed)	Grant	6/14/2016	9/21/2016	No

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$11,397,151
Local			\$2,849,288
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal	\$0
Transportation Development Credit	\$0
<b>Total Eligible Cost</b>	<b>\$14,246,439</b>

## Part 3: Milestone Progress Report Information

### Milestone Progress Report Details

Report Type	Report Period	Final Report?	Report Period Begin Date	Report Period End Date	Report Due Date	Submission Date
Quarterly	Quarter 4 (Jul - Sep), FY 2016	No	7/1/2016	9/30/2016	10/30/2016	

### Status Log

Previous Status	New Status	Change Date	Change By
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### Milestone Progress Overview Remarks

No Recipient Remarks have been entered.

### Milestone Progress FTA Review Remarks

No FTA Review Remarks have been entered.

### Milestone Details

<b>Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS</b>
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**Line Item Description:** CCCTA will replace (18) 30' heavy duty over the road buses that have reached the end of their useful life. CCCTA - Replace (18) 30' Buses  
Program Year: 2015 Apportionment Year: 2015 TIP ID: CC-150006 FTA 5307:  
\$5,995,811 Local Match: \$1,498,953 Vehicle ID: 300 VIN: 15GGE271021090556  
Mileage: 399,502 Vehicle Year: 2002 Vehicle ID: 301 VIN: 15GGE271221090557  
Mileage: 379,034 Vehicle Year: 2002 Vehicle ID: 302 VIN: 15GGE271421090558  
Mileage: 400,276 Vehicle Year: 2002 Vehicle ID: 303 VIN: 15GGE271621090559  
Mileage: 428,365 Vehicle Year: 2002 Vehicle ID: 304 VIN: 15GGE271221090560  
Mileage: 422,532 Vehicle Year: 2002 Vehicle ID: 305 VIN: 15GGE271421090561  
Mileage: 404,104 Vehicle Year: 2002 Vehicle ID: 306 VIN: 15GGE271621090562  
Mileage: 409,480 Vehicle Year: 2002 Vehicle ID: 307 VIN: 15GGE271821090563  
Mileage: 404,277 Vehicle Year: 2002 Vehicle ID: 308 VIN: 15GGE271X21090564  
Mileage: 412,348 Vehicle Year: 2002 Vehicle ID: 309 VIN: 15GGE271121090565  
Mileage: 404,301 Vehicle Year: 2002 Vehicle ID: 310 VIN: 15GGE271121090632  
Mileage: 423,517 Vehicle Year: 2002 Vehicle ID: 311 VIN: 15GGE271321090633

Mileage: 438,500 Vehicle Year: 2002 Vehicle ID: 312 VIN: 15GGE271521090634  
 Mileage: 437,446 Vehicle Year: 2002 Vehicle ID: 313 VIN: 15GGE271721090635  
 Mileage: 432,955 Vehicle Year: 2002 Vehicle ID: 314 VIN: 15GGE271921090636  
 Mileage: 404,583 Vehicle Year: 2002 Vehicle ID: 315 VIN: 15GGE271021090637  
 Mileage: 306,971 Vehicle Year: 2002 Vehicle ID: 316 VIN: 15GGE271221090638  
 Mileage: 300,452 Vehicle Year: 2002 Vehicle ID: 317 VIN: 15GGE271421090639  
 Mileage: 285,847 Vehicle Year: 2002

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
11.12.03	BUS - ROLLING STOCK (111-00)	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITOL BUS	18

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$5,995,811
Local			\$1,498,953
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$7,494,764</b>

<b>Milestone Name:</b> RFP/IFB Issue Date				
<b>Milestone Description:</b> RFP/IFB Issue Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	6/1/2016			

<b>Milestone Name:</b> Contract Award Date				
<b>Milestone Description:</b> Contract Award Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	6/30/2016			

<b>Milestone Name:</b> First Vehicle Delivery Date				
<b>Milestone Description:</b> First Vehicle Delivery Date				

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	5/20/2017			

**Milestone Name:** All Vehicles Delivery Date  
**Milestone Description:** All Vehicles Delivery Date

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	5/31/2017			

**Milestone Name:** Contract Completion Date  
**Milestone Description:** Contract Completion Date

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	6/30/2017			

**Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT**

**Line Item Description:** CCCTA will replace (3) Paratransit Vans that have reached the end of their useful life. CCCTA - Replace (3) Paratransit Vans Program Year: 2015 Apportionment Year: 2015 TIP ID: CC-150008 FTA 5307: \$295,200 Local Match: \$73,800

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
11.12.04	BUS - ROLLING STOCK (111-00)	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITOL BUS	3

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$295,200
Local			\$73,800
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$369,000</b>

**Milestone Description:** RFP/IFB Issue Date

<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
1	6/1/2016			

**Milestone Name:** Contract Award Date

**Milestone Description:** Contract Award Date

<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
1	6/30/2016			

**Milestone Name:** First Vehicle Delivery Date

**Milestone Description:** First Vehicle Delivery Date

<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
1	8/31/2016			

**Milestone Name:** All Vehicles Delivery Date

**Milestone Description:** All Vehicles Delivery Date

<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
1	9/1/2016			

**Milestone Name:** Contract Completion Date

**Milestone Description:** Contract Completion Date

<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
1	9/30/2016			

**Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS**

**Line Item Description:** CCCTA will replace (13) 35' heavy duty over the road buses that have reached the end of their useful life. CCCTA - Replace (13) 35' Buses Program Year: 2015 Apportionment Year: 2015 TIP ID: CC-150007 FTA 5307: \$5,106,140 Local Match: \$1,276,535 Vehicle ID: 400 VIN: 15GGB271021073328 Mileage: 403,851 Vehicle Year: 2002 Vehicle ID: 401 VIN: 15GGB271221073329

Mileage: 422,255 Vehicle Year: 2002 Vehicle ID: 402 VIN: 15GGB271921073330  
 Mileage: 414,848 Vehicle Year: 2002 Vehicle ID: 403 VIN: 15GGB271021073331  
 Mileage: 434,781 Vehicle Year: 2002 Vehicle ID: 404 VIN: 15GGB271221073332  
 Mileage: 433,870 Vehicle Year: 2002 Vehicle ID: 405 VIN: 15GGB271421073333  
 Mileage: 441,031 Vehicle Year: 2002 Vehicle ID: 406 VIN: 15GGB271621073334  
 Mileage: 455,696 Vehicle Year: 2002 Vehicle ID: 407 VIN: 15GGB271821073335  
 Mileage: 432,918 Vehicle Year: 2002 Vehicle ID: 408 VIN: 15GGB271X21073336  
 Mileage: 440,631 Vehicle Year: 2002 Vehicle ID: 409 VIN: 15GGB271121073337  
 Mileage: 428,081 Vehicle Year: 2002 Vehicle ID: 410 VIN: 15GGB271321073338  
 Mileage: 446,082 Vehicle Year: 2002 Vehicle ID: 411 VIN: 15GGB271521073339  
 Mileage: 440,327 Vehicle Year: 2002 Vehicle ID: 412 VIN: 15GGB271121073340  
 Mileage: 468,678 Vehicle Year: 2002

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
11.12.02	BUS - ROLLING STOCK (111-00)	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITOL BUS	13

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$5,106,140
Local			\$1,276,535
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$6,382,675</b>

<b>Milestone Name:</b> RFP/IFB Issue Date				
<b>Milestone Description:</b> RFP/IFB Issue Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	6/1/2016			

<b>Milestone Name:</b> Contract Award Date				
<b>Milestone Description:</b> Contract Award Date				

<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
1	6/30/2016			

**Milestone Name:** First Vehicle Delivery Date  
**Milestone Description:** First Vehicle Delivery Date

<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
1	5/20/2017			

**Milestone Name:** All Vehicles Delivery Date  
**Milestone Description:** All Vehicles Delivery Date

<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
1	5/31/2017			

**Milestone Name:** Contract Completion Date  
**Milestone Description:** Contract Completion Date

<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
1	6/30/2017			