



- [Home](#)
- [Online Forms](#)
- [FNS-648](#)
- [Admin.](#)
- [Help](#)
- [Contact Us](#)
- [Sign Out](#)

- [Post](#)
- [Reject](#)
- [Certify](#)
- [New Submission](#)
- [Expert Search](#)
- [Due Date](#)
- [Overdue Submission](#)

Submission Studio

Form Name:	FNS-366A (7-03)		
Form Description:	Program and Budget Summary Statement: Budget Projection		
Program:	SNAP Operational Project		
State:	WV		
Agency Code:	5494101	Agency Name:	WV DEPT OF HEALTH & HUMAN RES.
Program Time:	September 2010	Revision:	6
Submission Type:	Annual		
Submission Status:	New Submission		

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- Page 1 (Items 1-10)**
- Page 2 (Items 11-20)
- Page 3 (Items 21-30)
- Remarks

Page 1 (Items 1-10)	Federal Fiscal Quarter Ending				
Function	December	March	June	September	Projection Totals
01 Certification					
Requested	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Approved	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Pending	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Difference	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

02 Coupon Issuance

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

03 Quality Control

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

04 Management Evaluation

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

05 50% Funding Fraud Control

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

06 75% Funding Fraud Control

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

07 ADP Operations

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

08 Fair Hearings

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

09 Other Activities (20+30)

Requested	1,714,744	1,719,744	1,724,744	1,727,218	6,886,450
Approved	1,714,744	1,719,744	1,724,744	1,727,218	6,886,450
Pending					
Difference	0	0	0	0	0

10 Total (1-9)

Requested	1,714,744	1,719,744	1,724,744	1,727,218	6,886,450
Approved	1,714,744	1,719,744	1,724,744	1,727,218	6,886,450
Pending					
Difference	0	0	0	0	0

Page 2 (Items 11-20)		Federal Fiscal Quarter Ending				
Function	December	March	June	September	Projection Totals	
11 E&T 100% Grant						
Requested	0	0	0	0	0	
Approved	0	0	0	0	0	
Pending						
Difference	0	0	0	0	0	
12 E&T 50% Matching						
Requested	0	0	0	0	0	
Approved	0	0	0	0	0	
Pending						
Difference	0	0	0	0	0	
13 E&T Dependent Care						
Requested	0	0	0	0	0	
Approved	0	0	0	0	0	
Pending						
Difference	0	0	0	0	0	

14 E&T Transportation and Other

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

15 Optional Workfare

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

16 Outreach

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

17 Nutrition Education

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

18 Reinvestment					

19 Save

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

20 Page 2 Subtotal

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

Page 3 (Items 21-30)		Federal Fiscal Quarter Ending				
Function	December	March	June	September	Projection Totals	
21 50% Funding ADP Development						
Requested	0	0	0	0	0	
Approved	0	0	0	0	0	
Pending						
Difference	0	0	0	0	0	
22 63% Funding ADP Development						
Requested	0	0	0	0	0	
Approved	0	0	0	0	0	
Pending						
Difference	0	0	0	0	0	
23 75% Funding ADP Development						
Requested	0	0	0	0	0	
Approved	0	0	0	0	0	
Pending						
Difference	0	0	0	0	0	

24 EBT Issuance					
Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

25 Issuance Indirect					
Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

26 EBT Startup					
Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

27 Unspecified Portion of Other					
Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

28 E&T ABAWD Grant

Requested

0

0

0

0

0

Approved

0

0

0

0

0

Pending

Difference

0

0

0

0

0

29

30 Page 3 Subtotal

Requested

0

0

0

0

0

Approved

0

0

0

0

0

Pending

Difference

0

0

0

0

0

Remarks

Remarks

5. Remarks

