

	(GS scale, step 10)	2006 Time Allocated to the Program	2009 Time Allocated to the Program	2012 Time Allocated to the Program	2015 Time Allocated to the Program	Yearly Salary	Yearly Salary	Yearly Salary	Yearly Salary	for 2006	2009	2012	2015
Program Assistant	8	3.00%	2.00%	0.00%	0.00%	\$44,931	\$54,879	N.A.	N.A.	\$1,348	\$1,098	N.A.	N.A.
Branch Chief	14	0.50%	0.25%	0.00%	0.70%	\$101,130	\$123,519	N.A.	\$139,523	\$506	\$309	N.A.	\$977
Division Director	15	0.05%	0.03%	0.25%	0.10%	\$118,997	\$145,290	\$155,500	\$155,705	\$59	\$7	\$389	\$186
International Trade Specialist	13	N.A.	N.A.	1.50%	3.00%	N.A.	N.A.	\$115,742	\$118,069			\$1,736	\$3,542
Total for Washington Staff				1.75%	3.80%					\$1,913	\$1,414	\$2,125	\$4,674
Program Assistant at U.S. Embassy	8	0.09%	0.08%	0.00%	0.00%	\$44,931	\$54,879	\$60,705	\$61,994	\$40	\$44	\$49	\$27
TOTAL	N.A.	3.55%	2.26%	3.58%	3.86%					\$1,953	\$1,458	\$2,173	\$4,712
Difference										\$40	\$44	\$49	\$27
Percent Difference										-2.4%	-2.4%	49.3%	116.8%
Total for Washington Staff										\$1,913	\$1,414	\$2,125	\$4,674
Total for Embassy Staff										\$1,496	\$1,449	\$1,458	\$1,190
TOTAL FOR ALL PERSONNEL										\$3,409	\$2,862	\$3,583	\$5,865
N/A-Not Applicable.											-4547	\$721	\$2,283
Office of Personnel Management, Salary Tables 2006-DCB, 2009-DCB, 2012-DCB, and 2015-DCB for Metropolitan Washington.											-16.0%	25.2%	63.7%
Total Staff Costs										\$1,953	\$1,458	\$3,778	\$5,865
Total Materials Costs										\$1,405	\$932	\$1,203	\$0
GRAND TOTAL										\$3,358	\$2,390	\$4,981	\$5,865