

Appendix A1 FNS 366 A Screenshot in FPRS

Submission Studio

Form Name: FNS-366A (12-08)
Form Description: Program and Budget Summary Statement: Budget Projection
Program: SNAP Operational Project
State: AL
Agency Code: 0532901
Agency Name: AL DEPT. OF HUMAN RESOURCES
Program Times: September 2016
Submission Type: Annual
Submission Status: New Submission
Revision: 4

[Excel](#) [History](#)

Page 1 (Items 1-10)		Page 2 (Items 11-20)		Page 3 (Items 21-30)		Remarks	
Page 1 (Items 1-10)		Federal Fiscal Quarter Ending					
Function		December	March	June	September	Projection Totals	
01 Certification	Requested						
	Approved						
	Pending						
	Difference						
02 Coupon Issuance	Requested						
	Approved						
	Pending						
	Difference						
03 Quality Control	Requested						
	Approved						
	Pending						
	Difference						
04 Management Evaluation	Requested						
	Approved						
	Pending						
	Difference						
05 50% Funding Fraud Control	Requested						
	Approved						
	Pending						
	Difference						
06 75% Funding Fraud Control	Requested						
	Approved						
	Pending						
	Difference						
07 ADP Operations	Requested						
	Approved						
	Pending						
	Difference						
08 Fair Hearings	Requested						
	Approved						
	Pending						
	Difference						
09 Other Activities (20+30)	Requested						
	Approved						
	Pending						
	Difference						
10 Total (1-9)	Requested						
	Approved						
	Pending						
	Difference						

Page 2 (Items 11-20)		Federal Fiscal Quarter Ending				
Func/Item		December	March	June	September	Projection Totals
11 EBT 100% Grant	Requested					
	Approved					
	Pending					
	Difference					
12 EBT 50% Matching	Requested					
	Approved					
	Pending					
	Difference					
13 EBT Dependent Care	Requested					
	Approved					
	Pending					
	Difference					
14 EBT Transportation and Other	Requested					
	Approved					
	Pending					
	Difference					
15 Optional Workfare	Requested					
	Approved					
	Pending					
	Difference					
16 Outreach	Requested					
	Approved					
	Pending					
	Difference					
17 Nutrition Education	Requested					
	Approved					
	Pending					
	Difference					
18 Reinvestment	Requested					
	Approved					
	Pending					
	Difference					
19 Save	Requested					
	Approved					
	Pending					
	Difference					
20 Page 2 Subtotal	Requested					
	Approved					
	Pending					
	Difference					

Page 3 (Items 21-30)		Federal Fiscal Quarter Ending				
Function		December	March	June	September	Projection Totals
21 50% Funding ADP Development	Requested					
	Approved					
	Pending					
	Difference					
22 63% Funding ADP Development	Requested					
	Approved					
	Pending					
	Difference					
23 75% Funding ADP Development	Requested					
	Approved					
	Pending					
	Difference					
24 EBT Issuance	Requested					
	Approved					
	Pending					
	Difference					
25 Issuance Indirect	Requested					
	Approved					
	Pending					
	Difference					
26 EBT Startup	Requested					
	Approved					
	Pending					
	Difference					
27 Unspecified Portion of Other	Requested					
	Approved					
	Pending					
	Difference					
28 EBT ABAND Grant	Requested					
	Approved					
	Pending					
	Difference					
29						
30 Page 3 Subtotal	Requested					
	Approved					
	Pending					
	Difference					