

**Average Annualized Cost to the Federal Government**

<b>Federal Government</b>			<b>Total (\$)</b>
	CDC Project Officer GS15 (.10 FTE)		<b>\$15,706</b>
<b>Personnel Costs</b>	CDC Epidemiologist GS13 (.10 FTE)		<b>\$11,338</b>
<b>Grantee Direct Labor</b>	University of Missouri - Project Director (.25 FTE)                     \$ 24,250 - Project Coordinator (.60 FTE)                 \$ 18,000 - Evaluator (.50 FTE)                             \$ 12,772 - <b>University of Missouri Total Salaries &amp; Wages</b> <b>\$ 55,022</b> - <b>University of Missouri Fringe</b> <b>\$ 18,141</b> Baylor College of Medicine - Project Director (.05 FTE)                     \$ 9,165 - Project Manager (.60 FTE)                     \$ 42,000 - Content Expert (.10 FTE)                     \$ 9,000 - Evaluator (.20 FTE)                             \$ 15,984 - Faculty Evaluator (.20 FTE)                   \$ 14,283 - <b>Baylor College of Medicine Total Salaries &amp; Wages</b> <b>\$ 90,432</b> - <b>Baylor College of Medicine Fringe</b> <b>\$ 26,077</b> University of Nevada - Project Director (.13 FTE)                     \$ 16,917 - Project Manager (.80 FTE)                     \$ 44,000 - Evaluator (.20 FTE)                             \$ 15,943 - Media Specialist (.12 FTE)                     \$ 6,262 - Project Coordinator (.30 FTE)                 \$ 16,200 - <b>University of Nevada Total Salaries &amp; Wages</b> <b>\$ 99,322</b> - <b>University of Nevada Fringe</b> <b>\$ 32,031</b> University of Wisconsin - Project Director (.35 FTE)                     \$ 42,540 - Project Coordinator (.30 FTE)                 \$ 15,060 - Project Evaluator (.30 FTE)                   \$ 28,059 - <b>University of Wisconsin Total Salaries &amp; Wages</b> <b>\$ 85,659</b> - <b>University of Wisconsin Fringe</b> <b>\$ 29,998</b> University of Alaska - Project Director (.20 FTE)                     \$ 20,996 - Evaluation Director (.15)                     \$ 13,510 - Project Manager (.76 FTE)                     \$ 58,940 - Education Coordinator (.14 FTE)               \$ 9,614 - <b>University of Alaska Total Salaries &amp; Wages</b> <b>\$103,060</b> - <b>University of Wisconsin Fringe</b> <b>\$ 56,391</b> University of California, San Diego - Project Director (.15 FTE)                     \$ 27,225 - Co-Project Director (.50 FTE)                 \$ 47,910 - Education Specialist (.25 FTE)                 \$ 22,266 - Evaluator (.10 FTE)                             \$ 12,930 - <b>University of California, Total Salaries &amp; Wages</b> <b>\$110,331</b> - <b>University of California Fringe</b> <b>\$ 36,853</b> University of Texas, Austin		

	<ul style="list-style-type: none"> <li>- Project Director (.15 FTE)</li> <li>- Evaluator (.15 FTE)</li> <li>- Program Coordinator (.31 FTE)</li> <li>- Project Assistant (.5 FTE)</li> <li>- University of Texas, Total Salaries &amp; Wages</li> <li>- University of Texas Fringe</li> </ul>	<ul style="list-style-type: none"> <li>\$ 27,495</li> <li>\$ 17,951</li> <li>\$ 35,702</li> <li>\$ 19,632</li> <li><b>\$100,780</b></li> </ul>	
	<ul style="list-style-type: none"> <li>University of Pittsburgh School of Nursing</li> <li>- Project Director (.15 FTE)</li> <li>- Co-Project Director (.15 FTE)</li> <li>- Evaluation Specialist (.20 FTE)</li> <li>- University of Pittsburgh, Total Salaries &amp; Wages</li> <li>- University of Pittsburgh Fringe</li> </ul>	<ul style="list-style-type: none"> <li><b>\$ 26,386</b></li> <li>\$ 17,368</li> <li>\$ 14,823</li> <li>\$ 22,266</li> <li><b>\$ 54,457</b></li> </ul>	
	<ul style="list-style-type: none"> <li>American College of OB/GYN</li> <li>- Project Director (.12 FTE)</li> <li>- Project Manager (1.0 FTE)</li> <li>- American College of OB/GYN Total Salaries &amp; Wages</li> <li>- American College of OB/GYN Fringe</li> </ul>	<ul style="list-style-type: none"> <li><b>\$ 17,253</b></li> <li>\$ 14,179</li> <li>\$ 70,555</li> <li><b>\$ 84,734</b></li> </ul>	
	<ul style="list-style-type: none"> <li>American Academy of Pediatrics</li> <li>- Project Manager (.30 FTE)</li> <li>- Program Manager (1.0 FTE)</li> <li>- American Academy of Pediatrics Total Salaries &amp; Wages</li> <li>- American Academy of Pediatrics Fringe</li> </ul>	<ul style="list-style-type: none"> <li><b>\$ 28,012</b></li> <li>\$ 81,681</li> <li>\$ 28,273</li> <li><b>\$109,954</b></li> </ul>	
	<ul style="list-style-type: none"> <li>National Organization on FAS</li> <li>- Project Administrator (.5 FTE)</li> <li>- Project Director (.6 FTE)</li> <li>- National Organization on FAS Total Salaries &amp; Wages</li> <li>- National Organization on FAS Fringe</li> </ul>	<ul style="list-style-type: none"> <li><b>\$ 40,683</b></li> <li>\$ 54,080</li> <li>\$ 64,896</li> <li><b>\$118,976</b></li> <li><b>\$ 27,364</b></li> </ul>	
<b>Total Grantee Personnel Cost</b>			<b>\$1,351,916</b>
<b>Other Grantee Direct Cost</b>	<ul style="list-style-type: none"> <li>Supplies <ul style="list-style-type: none"> <li>- University of Missouri</li> <li>- Baylor College of Medicine</li> <li>- University of Nevada</li> <li>- University of Wisconsin</li> <li>- University of Alaska</li> <li>- University of California, San Diego</li> <li>- University of Texas, Austin</li> <li>- University of Pittsburgh</li> <li>- American College of OB/GYN</li> <li>- American Academy of Pediatrics</li> <li>- National Organization on FAS</li> </ul> </li> <li>Travel and Subsistence <ul style="list-style-type: none"> <li>- University of Missouri</li> <li>- Baylor College of Medicine</li> <li>- University of Nevada</li> <li>- University of Wisconsin</li> <li>- University of Alaska</li> <li>- University of California, San Diego</li> <li>- University of Texas, Austin</li> <li>- University of Pittsburgh</li> <li>- American College of OB/GYN</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>\$ 11,200</li> <li>\$ 1,200</li> <li>\$ 9,200</li> <li>\$0</li> <li>\$ 2,430</li> <li>\$0</li> <li>\$0</li> <li>\$ 14,403</li> <li>\$0</li> <li>\$ 250</li> <li>\$0</li> <li>\$ 14,320</li> <li>\$ 16,400</li> <li>\$ 8,895</li> <li>\$ 12,300</li> <li>\$ 17,935</li> <li>\$ 18,325</li> <li>\$ 13,118</li> <li>\$ 1,628</li> <li>\$ 23,060</li> </ul>	

	- American Academy of Pediatrics	\$ 3,400	
	- National Organization on FAS	\$ 3,400	
	Other Costs		
	- University of Missouri	\$ 300	
	- Baylor College of Medicine	\$ 14,664	
	- University of Nevada	\$0	
	- University of Wisconsin	\$ 200	
	- University of Alaska	\$ 4,000	
	- University of California, San Diego	\$ 2,700	
	- University of Texas, Austin	\$ 300	
	- University of Pittsburgh	\$ 8,136	
	- American College of OB/GYN	\$ 2,700	
	- American Academy of Pediatrics	\$ 15,300	
	- National Organization on FAS	\$ 5,000	
<b>Total Other Grantee Direct Cost</b>			<b>\$224,764</b>
<b>Total Cost</b>			<b>\$1,603,724</b>