Cost

- Indicate the total amount paid to the program developer or distributor during this grant year by either the grantee or any subcontractors:

- What types of materials, supports, and/or services were covered by this payment to the program developer or distributor during this grant year (check all that apply)?

Program materials and supplies	☐
Licensing fees	☐
Pre-implementation training or technical assistance	☐
Refresher training or ongoing technical assistance	☐
Fidelity monitoring or quality improvement services	☐
Other specify:	☐

- Apart from any payments made to the program developer or distributor, indicate the total amount paid during this grant year by the grantee or any subcontractors for each of the following:

Program materials and supplies	$
Contracted pre-implementation training or technical assistance	$
Contracted refresher training or ongoing technical assistance	$
Contracted fidelity monitoring or quality improvement services	$

- Indicate the total amount paid during this grant year by the grantee or any subcontractors for the following recruitment and retention materials and activities:

Monetary incentives, including gift cards, for program enrollment or participation	$
Non-monetary incentives for program enrollment or participation (t-shirts, etc.)	$
Program supports (meals, transportation, etc)	$
Program recruitment materials	$
Media campaigns	$
Other specify:	$