

Exhibit 1 - Format Example for Analysis of 504 Employment Impact

This Exhibit accompanies SBA Form 1253, "CDC Annual Report Guide," and serves as a format template for the required CDC reporting on job creation and analysis of 504 economic impact. Instructions for reporting on CDC job creation and analysis of 504 economic impact are located in Tab 4 of SBA Form 1253. This report must be submitted to SBA as part of the CDC Annual Report. See submission instructions on SBA Form 1253.

Note - This template should not be relied upon to automatically calculate all totals, including Manufacturing Jobs vs. Other Than Manufacturing Jobs. The template is meant as an example for formatting. CDC is responsible to properly input, calculate, and verify totals.

CDC Name:

CDC Fiscal Year Ending: 9/30/20XX

Debentures Funded Less Than 2 Years

Estimated Job Creation Section

SBA Loan No	Date Funded	504 Approval Amount	Created ¹	Retained ¹	Total
86845350	3/26/1999	\$ 176,000.00	12	0	12
99568750	2/5/1999	\$ 238,000.00	15	0	15
12345660	4/7/1999	\$ 181,000.00	9	1	10
24578970	12/10/1998	\$ 220,000.00	0	9	9
15679560	11/11/1998	\$ 874,000.00	25	0	25
78954280	7/8/1999	\$ 556,000.00	0	22	22
Totals	6 Loans	6 \$ 2,245,000.00	61	32	93⁴

Debentures Funded 2 or More Years

Actual Job Creation Section

SBA Loan No	Date Funded	503/504 Approval Amount	Date Verified ³	Created ²	Retained ²	Total	Difference bet Estimate and Actual	Public Policy Loan?
12312200	2/2/1999	\$ 112,000.00	2/5/2001	0	15	15	-2	No
32647800	3/3/1989	\$ 745,000.00	N/A	35	0	35	7	No
78954200	10/2/1982	\$ 500,000.00	N/A	25	0	25	-5	Yes
12548900 ^M	10/15/1997	\$ 365,000 ^M	N/A	5 ^M	15 ^M	0	0	Yes
98956100	5/5/1989	\$ 91,000.00	N/A	0	3	3	2	No
12547800	3/15/1999	\$ 150,000.00	4/1/2001	11	0	11	-3	Yes
Totals	5 Loans	7 \$ 1,598,000.00		71	18	89⁵	-1	
Manufacturing		\$ 365,000^M		5	15	20⁶		
Other Than Manufacturing		\$ 1,598,000.00		66	3	69		

1 Job Creation Estimates as Indicated on Application

2 Actual Job Creation as Reported on 2-Year Anniversary

3 Only Required for Debentures Funded in Fiscal Year 1999 or Later

^M Manufacturing Project

Summary Section

Estimated Jobs From Debentures Funded 2 Years or Less	93 ⁴ from above
Actual Jobs From Debentures Funded 2 or More Years	+89 ⁵ from above
Total Jobs Created To Date	182⁸

Sum of Debentures Funded 2 Years or Less	\$ 2,245,000 ⁴ from above
Sum of Debentures Funded 2 Years or More	+\$ 1,598,000 ⁷ from above
Sum of Debentures Funded	\$ 3,843,000.00⁹

Job Creation Average Calculation (Without Manufacturing Jobs)	3,843,000 ⁹ from total divided by 182 ⁸ from total
	\$ 21,115.38

Job Creation Average Calculation of Manufacturing Jobs ^M	\$ 365,000.00 divided by 20 ⁶ from above
	\$ 18,250