

Grant Application Detailed Budget Worksheet

(Exp. 03/

Name and Address of Applicant:		Public reporting burden for this collection of information is estimated to average 3 hours response, including the time for reviewing instructions, searching existing data sources, maintaining the data needed, and completing and reviewing the collection of information. It may not collect this information, and you are not required to complete this form, unless it has a currently valid OMB control number. Information collected will provide proposed budget multiple programs. HUD will use this information in the selection of applicants. Respondent request for information is required in order to receive the benefits to be derived. The information requested does not lend itself to confidentiality.
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Category	Detailed Description of Budget (for full grant period)			HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
1. Personnel (Direct Labor)	Estimated Hours	Rate per Hour	Estimated Cost							
Position or Individual			\$0							
asd			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Total Direct Labor Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2. Fringe Benefits	Rate (%)	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Total Fringe Benefits Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3. Travel				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile	Estimated Cost							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Trans - Local Private Vehicle			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Detailed Description of Budget

Detailed Description of Budget				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Transportation - Airfare			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Transportation - Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Per Diem or Subsistence			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Travel Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4. Equipment (Only items over \$5,000 Depreciated value)	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0							
			\$0							
			\$0							
			\$0							
Total Equipment Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Detailed Description of Budget

5. Supplies and Materials (Items under \$5,000 Depreciated Value)				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
5a. Consumable Supplies	Quantity	Unit Cost	Estimated Cost							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Consumable Supplies			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Non-Consumable Materials			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Supplies and Materials Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6. Consultants (Type)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Total Consultants Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Total Subcontracts Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Detailed Description of Budget

8. Construction Costs				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Administrative and legal expenses			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8b. Land, structures, rights-of way, appraisal, etc	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Land, structures, rights-of way, ...			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8c. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Relocation expenses and payments			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8d. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Architectural and engineering fees			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8e. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Other architectural and engineering fees			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Detailed Description of Budget				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
8f. Project inspection fees	Quantity	Unit Cost	Estimated Cost							
			\$0							
			\$0							
			\$0							
Subtotal - Project inspection fees			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8g. Site work	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0							
			\$0							
			\$0							
Subtotal - Site work			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0							
			\$0							
			\$0							
Subtotal - Demolition and removal			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8i. Construction	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0							
			\$0							
			\$0							
Subtotal - Construction			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8j. Equipment	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0							
			\$0							
			\$0							
Subtotal - Equipment			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8k. Contingencies	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0							
			\$0							
			\$0							
Subtotal - Contingencies			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8l. Miscellaneous	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0							
			\$0							
			\$0							
Subtotal - Miscellaneous			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Construction Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Detailed Description of Budget				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
9. Other Direct Costs	Quantity	Unit Cost	Estimated Cost							
Item										
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
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			\$0							
			\$0							
Total Other Direct Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal of Direct Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10. Indirect Costs	Rate	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
Type										
Total Indirect Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Estimated Costs (Subtotal Direct + Total Indirect)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Detailed Description of Budget			
Analysis of Total Estimated Costs		Estimated Cost	Percent of Total
1	Personnel (Direct Labor)	\$ -	#DIV/0!
2	Fringe Benefits	\$ -	#DIV/0!
3	Travel	\$ -	#DIV/0!
4	Equipment	\$ -	#DIV/0!
5	Supplies and Materials	\$ -	#DIV/0!
6	Consultants	\$ -	#DIV/0!
7	Contracts and Sub-Grants	\$ -	#DIV/0!
8	Construction	\$ -	#DIV/0!
9	Other Direct Costs	\$ -	#DIV/0!
10	Indirect Costs	\$ -	#DIV/0!
	Total:	\$ -	#DIV/0!
	HUD Share:	\$ -	
	Match: (as percentage of HUD Share)	\$ -	#DIV/0!

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