

APHIS-79: National Animal Health Monitoring System; Beef 2017 Study

0579-0326

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONDENT	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS
<u>NAHMS 400 - Beef 2017 Cow/Calf Operation Questionnaire</u>							
Collection	2,600	1	2600.00	GS-11 \$35.06	\$ -91,156.00		
Analysis		1	2600.00	GS-13 \$49.96	\$ -129,896.00		
Data Entry		0.25	650.00	GS-09 \$28.97	\$ -18,830.50		
Clerical		0.25	650.00	GS-07 \$23.69	\$ -15,398.50		
					\$ -255,281.00	-\$35,484.06	-\$290,765.06
<u>NAHMS 401 - Beef 2017 VS Visit Questionnaire</u>							
Collection	1,274	1	1274.00	GS-11 \$35.06	\$ -44,666.44		
Analysis		1	1274.00	GS-13 \$49.96	\$ -63,649.04		
Data Entry		0.25	318.50	GS-09 \$28.97	\$ -9,226.95		
Clerical		0.25	318.50	GS-07 \$23.69	\$ -7,545.27		
					\$ -125,087.69	-\$17,387.19	-\$142,474.88
<u>NAHMS 402 - Beef 2017 Producer Participant Agreement</u>							
Collection	2,600	0.17	442.00	GS-11 \$35.06	\$ -15,496.52		
Analysis		1	2600.00	GS-13 \$49.96	\$ -129,896.00		
Data Entry		0.25	650.00	GS-09 \$28.97	\$ -18,830.50		
Clerical		0.25	650.00	GS-07 \$23.69	\$ -15,398.50		
					\$ -179,621.52	-\$24,967.39	-\$204,588.91
<u>NAHMS 403 - Beef 2017 VS Visit Consent Form</u>							
Collection	1,820	0.17	309.40	GS-11 \$35.06	\$ -10,847.56		
Analysis		1	1820.00	GS-13 \$49.96	\$ -90,927.20		
Data Entry		0.25	455.00	GS-09 \$28.97	\$ -13,181.35		
Clerical		0.25	455.00	GS-07 \$23.69	\$ -10,778.95		
					\$ -125,735.06	-\$17,477.17	-\$143,212.24

NAHMS 404 - Beef 2017 Fecal Collection Form

Collection	153	0.5	76.50	GS-11	\$35.06	\$	-2,682.09		
Analysis		1	153.00	GS-13	\$49.96	\$	-7,643.88		
Data Entry		0.5	76.50	GS-09	\$28.97	\$	-2,216.21		
Clerical		0.5	76.50	GS-07	\$23.69	\$	-1,812.29		
							<u>-14,354.46</u>	-\$1,995.27	-\$16,349.73

NAHMS 405 - Beef 2017 BVD Collection Form

Collection	255	2.5	637.50	GS-11	\$35.06	\$	-22,350.75		
Analysis		1	255.00	GS-13	\$49.96	\$	-12,739.80		
Data Entry		0.5	127.50	GS-09	\$28.97	\$	-3,693.68		
Clerical		0.5	127.50	GS-07	\$23.69	\$	-3,020.48		
							<u>-41,804.70</u>	-\$5,810.85	-\$47,615.55

NAHMS 406 - Beef 2017 Forage Testing Collection Form

Collection	752	0.5	376.00	GS-11	\$35.06	\$	-13,182.56		
Analysis		1	752.00	GS-13	\$49.96	\$	-37,569.92		
Data Entry		0.5	376.00	GS-09	\$28.97	\$	-10,892.72		
Clerical		0.5	376.00	GS-07	\$23.69	\$	-8,907.44		
							<u>-70,552.64</u>	-\$9,806.82	-\$80,359.46

\$925, 365.83