

Average Annualized Cost to the Federal Government

Federal Government			Total (\$)
	CDC Project Officer GS15 (.10 FTE)		\$15,706
Personnel Costs	CDC Epidemiologist GS13 (.10 FTE)		\$11,338
Grantee Direct Labor	University of Missouri - Project Director (.25 FTE) \$ 24,250 - Project Coordinator (.60 FTE) \$ 18,000 - Evaluator (.50 FTE) \$ 12,772 - University of Missouri Total Salaries & Wages \$ 55,022 - University of Missouri Fringe \$ 18,141 Baylor College of Medicine - Project Director (.05 FTE) \$ 9,165 - Project Manager (.60 FTE) \$ 42,000 - Content Expert (.10 FTE) \$ 9,000 - Evaluator (.20 FTE) \$ 15,984 - Faculty Evaluator (.20 FTE) \$ 14,283 - Baylor College of Medicine Total Salaries & Wages \$ 90,432 - Baylor College of Medicine Fringe \$ 26,077 University of Nevada - Project Director (.13 FTE) \$ 16,917 - Project Manager (.80 FTE) \$ 44,000 - Evaluator (.20 FTE) \$ 15,943 - Media Specialist (.12 FTE) \$ 6,262 - Project Coordinator (.30 FTE) \$ 16,200 - University of Nevada Total Salaries & Wages \$ 99,322 - University of Nevada Fringe \$ 32,031 University of Wisconsin - Project Director (.35 FTE) \$ 42,540 - Project Coordinator (.30 FTE) \$ 15,060 - Project Evaluator (.30 FTE) \$ 28,059 - University of Wisconsin Total Salaries & Wages \$ 85,659 - University of Wisconsin Fringe \$ 29,998 University of Alaska - Project Director (.20 FTE) \$ 20,996 - Evaluation Director (.15) \$ 13,510 - Project Manager (.76 FTE) \$ 58,940 - Education Coordinator (.14 FTE) \$ 9,614 - University of Alaska Total Salaries & Wages \$103,060 - University of Wisconsin Fringe \$ 56,391 University of California, San Diego - Project Director (.15 FTE) \$ 27,225 - Co-Project Director (.50 FTE) \$ 47,910 - Education Specialist (.25 FTE) \$ 22,266 - Evaluator (.10 FTE) \$ 12,930 - University of California, Total Salaries & Wages \$110,331 - University of California Fringe \$ 36,853 University of Texas, Austin		

	<ul style="list-style-type: none"> - Project Director (.15 FTE) - Evaluator (.15 FTE) - Program Coordinator (.31 FTE) - Project Assistant (.5 FTE) - University of Texas, Total Salaries & Wages - University of Texas Fringe 	<ul style="list-style-type: none"> \$ 27,495 \$ 17,951 \$ 35,702 \$ 19,632 \$100,780 	
	<ul style="list-style-type: none"> University of Pittsburgh School of Nursing - Project Director (.15 FTE) - Co-Project Director (.15 FTE) - Evaluation Specialist (.20 FTE) - University of Pittsburgh, Total Salaries & Wages - University of Pittsburgh Fringe 	<ul style="list-style-type: none"> \$ 26,386 \$ 17,368 \$ 14,823 \$ 22,266 \$ 54,457 	
	<ul style="list-style-type: none"> American College of OB/GYN - Project Director (.12 FTE) - Project Manager (1.0 FTE) - American College of OB/GYN Total Salaries & Wages - American College of OB/GYN Fringe 	<ul style="list-style-type: none"> \$ 17,253 \$ 14,179 \$ 70,555 \$ 84,734 	
	<ul style="list-style-type: none"> American Academy of Pediatrics - Project Manager (.30 FTE) - Program Manager (1.0 FTE) - American Academy of Pediatrics Total Salaries & Wages - American Academy of Pediatrics Fringe 	<ul style="list-style-type: none"> \$ 28,012 \$ 81,681 \$ 28,273 \$109,954 	
	<ul style="list-style-type: none"> National Organization on FAS - Project Administrator (.5 FTE) - Project Director (.6 FTE) - National Organization on FAS Total Salaries & Wages - National Organization on FAS Fringe 	<ul style="list-style-type: none"> \$ 40,683 \$ 54,080 \$ 64,896 \$118,976 \$ 27,364 	
Total Grantee Personnel Cost			\$1,351,916
Other Grantee Direct Cost	<ul style="list-style-type: none"> Supplies <ul style="list-style-type: none"> - University of Missouri - Baylor College of Medicine - University of Nevada - University of Wisconsin - University of Alaska - University of California, San Diego - University of Texas, Austin - University of Pittsburgh - American College of OB/GYN - American Academy of Pediatrics - National Organization on FAS Travel and Subsistence <ul style="list-style-type: none"> - University of Missouri - Baylor College of Medicine - University of Nevada - University of Wisconsin - University of Alaska - University of California, San Diego - University of Texas, Austin - University of Pittsburgh - American College of OB/GYN 	<ul style="list-style-type: none"> \$ 11,200 \$ 1,200 \$ 9,200 \$0 \$ 2,430 \$0 \$0 \$ 14,403 \$0 \$ 250 \$0 \$ 14,320 \$ 16,400 \$ 8,895 \$ 12,300 \$ 17,935 \$ 18,325 \$ 13,118 \$ 1,628 \$ 23,060 	

	- American Academy of Pediatrics	\$ 3,400	
	- National Organization on FAS	\$ 3,400	
	Other Costs		
	- University of Missouri	\$ 300	
	- Baylor College of Medicine	\$ 14,664	
	- University of Nevada	\$0	
	- University of Wisconsin	\$ 200	
	- University of Alaska	\$ 4,000	
	- University of California, San Diego	\$ 2,700	
	- University of Texas, Austin	\$ 300	
	- University of Pittsburgh	\$ 8,136	
	- American College of OB/GYN	\$ 2,700	
	- American Academy of Pediatrics	\$ 15,300	
	- National Organization on FAS	\$ 5,000	
Total Other Grantee Direct Cost			\$224,764
Total Cost			\$1,603,724