| | | | | | | | | | OMB Ap | proval No. 25 | 501-0017 |
|--|--------------------|------------------|-----------------|---------------|--------------------|-----------------------|---------------------------|-------------|-----------------------|---------------|-------------------|
| | Gı | rant Ap | oplication | Detaile | ed Budg | et Wo | orkshe | eet | | (Exp. 01/31/2 | 2008) |
| Name and Address of Applicant: | | | . 1 | | | | | | | (=::p::=:::= | , |
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| | | | | | | | | | | | |
| Category | ı | | Detail | ed Descriptio | n of Budget (f | or full gran | t period) | | | | |
| 1. Personnel (Direct Labor) | Estimated Hours | Rate per Hour | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
| Position or Individual | u | I. | | | | | | | | | |
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| Total Direct Labor Cost | | | | | | | | | | | |
| Total Direct Labor Cost | | | | | Applicant | Other | Other | State Share | Local/Tribal | Other | Program |
| 2. Fringe Benefits | Rate (%) | Base | Estimated Cost | HUD Share | Match | HUD | Federal Share | | Share | | Income |
| z. Fillige Delients | Rate (%) | Dase | Estillated Cost | HOD Share | | Funds | Silale | | | | |
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| Total Fringe Benefits Cost | | | | | | | | | | - | |
| 3. Travel | 1 | I | | | | I . | 1 | T | | | T = |
| 3a. Transportation - Local Private Vehicle | Mileage | Rate per Mile | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Subtotal - Trans - Local Private Vehicle | | | | | | | | | | | |

form **HUD-424-<mark>CBW</mark> (2/2003)**

| | | Gra | ant Applic | ation D | Detailed | Budg | get Wo | orkshee | et | | |
|--|----------|-----------|----------------|------------|--------------------|-----------------------|---------------------------|-------------|-----------------------|-------|-------------------|
| | | | | Detailed D | Description | of Budge | et | | | | |
| 3b. Transportation - Airfare (show destination) | Trips | Fare | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Subtotal - Transportation - Airfare | | | | | | | | | | | |
| <u>, </u> | | | | | Applicant | Other | Other | State Share | Local/Tribal | Other | Program |
| 3c. Transportation - Other | Quantity | Unit Cost | Estimated Cost | HUD Share | Match | HUD Funds | Federal Share | | Share | | Income |
| 3c. Transportation - Other | Quantity | Unit Cost | Estimated Cost | HUD Share | | Funds | Snare | | | | |
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| Subtotal - Transportation - Other | | | | | | | | | | | |
| | | Rate per | | | Applicant Match | Other HUD | Other Federal | State Share | Local/Tribal Share | Other | Program Income |
| 3d. Per Diem or Subsistence (indicate location) | Days | Day | Estimated Cost | HUD Share | IVIALCIT | Funds | Share | | Silare | | lilcome |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Subtotal - Per Diem or Subsistence Total Travel Cost | | | | | | | | | | | |
| Total Havel 608t | | | | | Applicant | Other | Other | State Share | Local/Tribal | Other | Program |
| | | | | | Match | HUD | Federal | | Share | | Income |
| 4. Equipment (Only items over \$5,000 Depreciated value) | Quantity | Unit Cost | Estimated Cost | HUD Share | | Funds | Share | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Equipment Cost | | | | | | | | | | | |

form **HUD-424-<mark>CBW</mark> (2/2003)**

Grant Application Detailed Budget Worksheet **Detailed Description of Budget** 5. Supplies and Materials (Items under \$5,000 Depreciated Value) Applicant Other Other State Share Local/Tribal Program Match HUD Federal Share Income 5a. Consumable Supplies Quantity Unit Cost | Estimated Cost | HUD Share Funds Share Subtotal - Consumable Supplies Applicant Other Other State Share Local/Tribal Program Match HUD Federal Share Income 5b. Non-Consumable Materials Quantity Unit Cost | Estimated Cost | HUD Share Funds Share Subtotal - Non-Consumable Materials Total Supplies and Materials Cost Applicant State Share Local/Tribal Other Program Rate per Match HUD Federal Share Income 6. Consultants (Type) Day Estimated Cost HUD Share Funds Days Share **Total Consultants Cost** Other State Share Local/Tribal Other Applicant Other Program Match HUD Federal Income Unit Cost Estimated Cost HUD Share 7. Contracts and Sub-Grantees (List individually) Quantity Funds Share **Total Subcontracts Cost**

form **HUD-424-<mark>CBW (2/2003)</mark>**

| | | Gr | ant Applic | cation I | Detailed | l Bud | get W | orkshe | et | | |
|---|----------|-----------|----------------|------------|--------------------|-----------------------|---------------------------|-------------|-----------------------|-------|-------------------|
| | | | | Detailed D | Description | of Budge | et | | | | |
| 8. Construction Costs | | | | | | | | | | | |
| 8a. Administrative and legal expenses | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
| | | | | | | | | | | | |
| Subtotal - Administrative and legal expenses | | | | | | | | | | | |
| 8b. Land, structures, rights-of way, appraisal, etc | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
| | | | | | | | | | | | |
| Subtotal - Land, structures, rights-of way, | | | | | Applicant | Other | Other | State Share | Local/Tribal | Other | Program |
| 8c. Relocation expenses and payments | Quantity | Unit Cost | Estimated Cost | HUD Share | Match | HUD Funds | Federal Share | State Share | Share | | Income |
| | | | | | | | | | | | |
| Subtotal - Relocation expenses and payments | | | | | | | | | | | |
| 8d. Architectural and engineering fees | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Subtotal - Architectural and engineering fees | | | | | Applicant Match | Other HUD | Other Federal | State Share | Local/Tribal Share | Other | Program Income |
| 8e. Other architectural and engineering fees | Quantity | Unit Cost | Estimated Cost | HUD Share | iviatori | Funds | Share | | Silaie | | income |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Subtotal - Other architectural and engineering fees | | | | | | | <u> </u> | | form HIID 424-0 | | <u> </u> |

| | | Gr | ant Applic | cation I | Detailed | Budg | get W | orkshee | et | | |
|---|----------|-----------|----------------|-----------|--------------------|-----------------------|---------------------------|-------------|-----------------------|-------------|-------------------|
| 8f. Project inspection fees | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
| | | | | | | | | | | | |
| Subtotal - Project inspection fees | | | | | | | | | | | |
| 8g. Site work | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
| | | | | | | | | | | | |
| Subtotal - Site work | | | | | Applicant | Other | Other | State Share | Local/Tribal | Other | Program |
| 8h. Demolition and removal | Quantity | Unit Cost | Estimated Cost | HUD Share | Match | HUD Funds | Federal Share | | Share | | Income |
| | | | | | | | | | | | |
| Subtotal - Demolition and removal | | | | | Applicant | Other | Other | State Share | Local/Tribal | Other | Program |
| 8i. Construction | Quantity | Unit Cost | Estimated Cost | HUD Share | Match | HUD Funds | Federal Share | | Share | | Income |
| | | | | | | | | | | | |
| Subtotal - Construction | | | | | Applicant Match | Other HUD | Other Federal | State Share | Local/Tribal Share | Other | Program |
| 8j. Equipment | Quantity | Unit Cost | Estimated Cost | HUD Share | | Funds | Share | | | | |
| | | | | | | | | | | | |
| Subtotal - Equipment | | | | | A 1: t | Other | Other | Ot-t- Ob | 1 1/T-:! 1 | Other | D |
| 8k. Contingencies | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Share | Other | Program Income |
| | | | | | | | | | | | |
| Subtotal - Contingencies | | | | | | | | | | | |
| 8l. Miscellaneous | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
| | | | | | | | | | | | |
| Subtotal - Miscellaneous Total Construction Costs | | | | | | | | | | | |
| Total Constituction Costs | | | | 5 | | <u>I</u> | <u> </u> | <u> </u> | form HUD-424-0 | CBW (2/2003 | <u>)</u> |

| Grant Application Detailed Budget Worksheet | | | | | | | | | | | |
|---|----------|-----------|----------------|-----------|--------------------|-----------------------|--|-------------|-----------------------|-------|-------------------|
| 9. Other Direct Costs | Quantity | Unit Cost | | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | | Local/Tribal Share | Other | Program Income |
| Item | | | | | | | | | | | |
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| Total Other Direct Costs | | | | | | | | | | | |
| | | | | | | | | | | | |
| Subtotal of Direct Costs | | | | | | | | | | | |
| | | | | | | 0.1 | | | I | 0.1 | - |
| | | | | | Applicant Match | Other HUD | Other Federal | State Share | Local/Tribal Share | Other | Program Income |
| 10. Indirect Costs | Rate | Base | Estimated Cost | HUD Share | Materi | Funds | Share | | Silate | | income |
| Туре | | | | | | | | | | | |
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| T. (11 - 11 - 12 - 12 - 12 - 12 - 12 - 12 | | | | | | | | | | | |
| Total Indirect Costs | | | | | | | | | | | |
| Total Estimated Costs | | | | | | | | | | | |

OMB Approval No. 2501-0017

Grant Application Detailed Budget Worksheet

(Exp. 09/30/2020)

Public reporting burden for this collection of information is estimated to average 3 hours 12 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. Information collected will provide proposed budget data for multiple programs. HUD will use this information in the selection of applicants. Response to this request for information is required in order to receive the benefits to be derived. The information requested does not lend itself to confidentiality.

| Detailed Description of Budget | | | | | | | | |
|--------------------------------|---|---|--|--|--|--|--|--|
| Ana | lysis of Total Estimated Costs | of Total Estimated Costs Estimated Cost | | | | | | |
| | | | | | | | | |
| 1 | Personnel (Direct Labor) | | | | | | | |
| 2 | Fringe Benefits | | | | | | | |
| 3 | Travel | | | | | | | |
| 4 | Equipment | | | | | | | |
| 5 | Supplies and Materials | | | | | | | |
| 6 | Consultants | | | | | | | |
| 7 | Contracts and Sub-Grantees | | | | | | | |
| 8 | Construction | | | | | | | |
| 9 | Other Direct Costs | | | | | | | |
| 10 | Indirect Costs | | | | | | | |
| | Total: | | | | | | | |
| | | | | | | | | |
| | Federal Share: | | | | | | | |
| | Match (Expressed as a percentage of the Federal Share): | | | | | | | |
| | | | | | | | | |

form HUD-424-CBW (2/2003)