

IMLS BUDGET FORM

a. Legal name (5a from SF-424S):

3. Travel

| From/To and Purpose | Year 1 | | Year 2 | | Year 3 | | Total | | |
|---------------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|
| | Grant Funds | Cost Share | Grant Funds | Cost Share | Grant Funds | Cost Share | Grant Funds | Cost Share | Grand Total |
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| | | | | | | | | | |
| Subtotal | | | | | | | | | |

4. Supplies, Materials, and Equipment

| Item | Year 1 | | Year 2 | | Year 3 | | Total | | |
|-----------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|
| | Grant Funds | Cost Share | Grant Funds | Cost Share | Grant Funds | Cost Share | Grant Funds | Cost Share | Grand Total |
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| | | | | | | | | | |
| Subtotal | | | | | | | | | |

5. Contracts and Subawards

| Item | Year 1 | | Year 2 | | Year 3 | | Total | | |
|-----------------|------------|------------|------------|------------|------------|------------|-------------|------------|-------------|
| | Grant Fund | Cost Share | Grant Fund | Cost Share | Grant Fund | Cost Share | Grant Funds | Cost Share | Grand Total |
| | | | | | | | | | |
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| | | | | | | | | | |
| Subtotal | | | | | | | | | |

IMLS BUDGET FORM

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6. Student Support

| Item | Year 1 | | Year 2 | | Year 3 | | Total | | |
|-----------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|
| | Grant Funds | Cost Share | Grant Funds | Cost Share | Grant Funds | Cost Share | Grant Funds | Cost Share | Grand Total |
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| Subtotal | | | | | | | | | |

7. Other Costs

| Item | Year 1 | | Year 2 | | Year 3 | | Total | | |
|-----------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|
| | Grant Funds | Cost Share | Grant Funds | Cost Share | Grant Funds | Cost Share | Grant Funds | Cost Share | Grand Total |
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| Subtotal | | | | | | | | | |

8. Total Direct Costs

| | Year 1 | | Year 2 | | Year 3 | | Total | | |
|------------------------------|------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|
| | Grant Fund | Cost Share | Grant Funds | Cost Share | Grant Funds | Cost Share | Grant Funds | Cost Share | Grand Total |
| Subtotals (Items 1-7) | | | | | | | | | |

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9. Indirect Costs (Read the instructions about Indirect Costs before completing this section.)

Current indirect cost rate(s) have been negotiated with a federal agency. Name of Agency: _____ Expiration Date: _____

Indirect cost proposal has been submitted to a federal agency but not yet finalized Name of Agency: _____ Proposal Date: _____

Applicant chooses a rate not to exceed 10% of modified total direct costs, and declares it is eligible for the 10% rate.

Applicant chooses not to include indirect costs.

| Rate and Base | Year 1 | | Year 2 | | Year 3 | | Total | | |
|--------------------------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|
| | Grant Funds | Cost Share | Grant Funds | Cost Share | Grant Funds | Cost Share | Grant Funds | Cost Share | Grand Total |
| | | | | | | | | | |
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| Indirect Costs Subtotal | | | | | | | | | |

10. Total Project Costs

| | Year 1 | | Year 2 | | Year 3 | | Total | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| | Grant Fund | Cost Share | Grant Fund | Cost Share | Grant Fund | Cost Share | Grant Fund | Cost Share | Grand Total |
| Total Direct & Indirect Costs | | | | | | | | | |
| Total Costs (excluding student support) | | | | | | | | | |