

General Social Survey

GSS 2018

Summary of All Tasks

Period of Performance: October 01, 2016 - December 31, 2018

	Base Rate	Hours	Amount
DIRECT LABOR			
Regular On-Site Staff			
Subtotal Regular On-Site Staff		1,502	\$71,633
Regular Off-Site Staff			
Subtotal Regular Off-Site Staff		1,363	\$50,590
Intermittent I Staff			
Subtotal Intermittent I Staff		299	\$3,708
Intermittent II Staff			
Subtotal Intermittent II Staff		6,362	\$123,723
TOTAL DIRECT LABOR		9,526	\$249,654
FRINGE BENEFITS			
TOTAL Fringe Benefits			\$72,324
TOTAL DIRECT LABOR		9,526	\$321,978

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	Base Rate	Hours	Amount
NON-LABOR			
Other Direct Charges			
User Charges for Information Services (function of labor hours)*			
<i>Regular On-Site Staff</i>			\$8,788
<i>Regular Off-Site Staff</i>			\$7,976
<i>Intermittent I Staff</i>			\$902
<i>Intermittent II Staff</i>			\$9,925
Outside Staff			\$1,056
Travel and Expense			\$80,634
Long Distance Telephone			\$5,540
Other Direct Costs			\$16,339
Photocopying			\$5,670
Postage and Delivery			\$3,250
Respondent Fees*			\$26,658
Handling Charge on all Subcontractors, Equipment, and Respondent Fees * 3.00%			\$799
Provision for Inflation (* is excluded)			\$13,863
TOTAL NON-LABOR COSTS			\$181,400
INDIRECT COSTS			
Overhead and General & Administrative Costs			
TOTAL INDIRECT COSTS			\$196,622
TOTAL ESTIMATED COSTS			
			\$700,000