

FNS-683 (10-03)

Food Programs Reporting System



Submission Studio

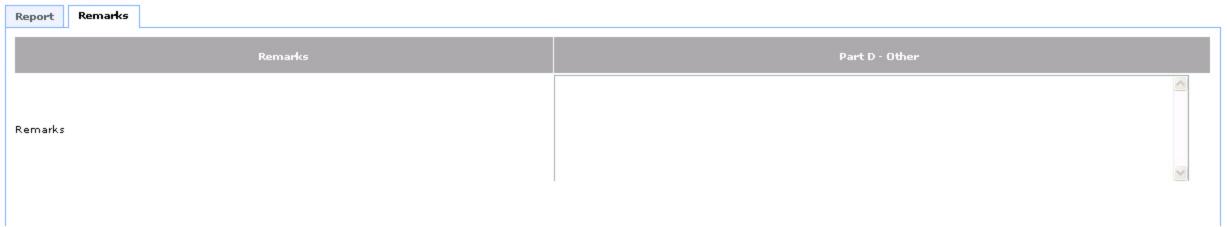
11. Program Income

Form Name:

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|--------------------|---------------------------------------|--------------|---|
| Form Description: | WIC FMNP Annual Financial Report | | |
| Program: | WIC Farmers' Market Nutrition Program | | |
| State: | WV | | |
| Agency Code: | 5492301 | Agency Name: | WV Department of Health & Human Resources |
| Program Time: | September 2010 | | |
| Submission Type: | Final | Revision: | 0 |
| Submission Status: | New Submission | | |

Analyze Save Edit Check Post Quit Report Remarks Report Part B - Analysis of Report Year Program Activity Cost Category (A) Food (C) Total (B) Admin 7. Formula Grant 8. Backspend To Prior Year 9. Subtotal (7 plus 8) 10. Gross Outlays And Unliquidated Obligations for Report Year

| 12. Net Outlays and Unliquidated Obligations (10 minus 11) | | | |
|---|-------------------------|------------|-------------------------------|
| 13. Recipient's Share Of Net Outlays And Unliquidated Obligations | | | |
| 14. Federal Program Outlays and Unliquidated Obligations | | | |
| 15. Balance (9 minus 14) | | | |
| 16. Backspend From Following Year | | | |
| 17. Results Of Report Year Program Operations (15 plus 16) | | | |
| Part C - Status of Grant Award | | | |
| 18. Federal Outlays Againstthe Formula Grant a. For Report Year Outlays | | | |
| b. For Outlays of Prior Year (backspent) | | | |
| c. Total Federal Outlays (18a plus 18b) | | | |
| 19. Federal Unliquidated Obligations against the Formula Grant | | | |
| 20. Federal Outlays and Unliquidated Obligations (18c plus 19) | | | |
| 21. Federal Funds to Be Recovered (7 minus 20) | | | |
| | a. Type of Rate b. Rate | c. Base d. | Total Amount e. Federal Share |
| 22. Indirect Expense (If 22b needs more than one rate, use the Remarks Section) | Y | | |



| FNS-683 WIC FARMERS MARKET NUTRITION PROGRAM | | | | | | | | |
|--|---------------|---------------|----------|--|--|--|--|--|
| West Virginia - 5492301 WV DEPT. OF HLTH & HUMAN SVCS | | | | | | | | |
| 10. TRANSACTIONS (III Cumulative) | FY 2008 | FY 2009 | FY 2010 | | | | | |
| SubmissionType and Revision | Final, Rev. 0 | Final, Rev. 1 | Final, 0 | | | | | |
| 9(A). Gross outlays & unliquidated obligation for report year - Food | 64,790 | 67,975 | | | | | | |
| 9(B). Gross outlays & unliquidated obligation for report year - Admin | 20,312 | 16,093 | | | | | | |
| 10(A). Program Income applied to Food | 0 | o o | | | | | | |
| 10(B). Program Income applied to Admin | 0 | o | | | | | | |
| 12(A). State's Share of Net Outlays and Unliquidated Obligations- Food | 8,090 | 11,275 | | | | | | |
| 12(B). State's Share of Net Outlays and Unliquidated Obligations - Admin | 7,012 | 3,362 | | | | | | |
| 13(A). Federal program outlays & Unliquidated Obligations - Food | 56,700 | 56,700 | | | | | | |
| 13(B). Federal program outlays & Unliquidated Obligations - Admin | 13,300 | 12,731 | | | | | | |
| Lesser of line 9(B) or line 13(B) | 13,300 | 12,731 | | | | | | |
| Required Match - 30% of lesser of line 9(B) or line 13(B) | 3,990 | 3,819 | | | | | | |
| State's Match (item 12(B) plus 10(B)) | 7,012 | 3,362 | | | | | | |
| State's Match Penalty | -3,022 | 457 | | | | | | |

-3,022

457