

Cost to Federal Government

Report Prepared for 2017 Renewal of GSM-102 Information Collection

GSM-102					
Job Position	Employee Name	% of time	Grade	Salary	Cost
Branch Chief, RAM	Carleton, Rita	50	14	145,629	72,815
Intl Economist	Smith, Mike	100	13	123,234	123,234
Financial Analyst	Alonge, Aaron	100	12	103,639	103,639
Financial Analyst	Wagner, Elisa	50	13	123,234	61,617
Financial Analyst	Hunt, Tim	100	13	123,234	123,234
Financial Analyst	Wilkins, Jane	50	13	123,234	61,617
Financial Analyst	Zissimos, Michele	50	12	103,639	51,820
Financial Analyst	Fleminger, Eli	100	13	123,234	123,234
Financial Analyst	Kim, Scott	100	13	123,234	123,234
Branch Chief, ROB	Swain, Dani	50	14	145,629	72,815
Program Assistant	Leake, Wilhemina	100	6	52,579	52,579
Marketing Specialist	Hoppe, Brad	100	13	123,234	123,234
Marketing Specialist	Baxter, Randy	100	12	103,639	103,639
Marketing Specialist	Liu, Josephine	100	12	103,639	103,639
Financial Assistant	Wallace, Mary Ann	100	7	58,428	58,428
Marketing Specialist	Davis, James	100	12	103,639	103,639
Marketing Specialist	Abbey, LaQuita	100	12	103,639	103,639
Branch Chief, PAB	Doster, Jonathan	25	14	145,629	36,407
Marketing Specialist	Williams, Chris	25	13	123,234	30,809

TOTAL:

2,155,600 1,633,270

Chart includes staff members who work on GSM-102 Registrations, Banks, and Record updates.

Average hourly cost of employee based on the following calculations:

Salary divided by 19 (# of staff) divided by 2087 (# of hours in year) = 41.19

41.19