Overview

States are required to demonstrate, and Centers for Medicare and Medicaid Services (CMS) has accepted as a reason Upper Payment Limit (UPL) based on a comparison of Medicaid (MCD) payments to equivalent Medicare (MCR) pay using Medicare principles. CMS has developed guidance documents to help states meet statutory and regulatory redownloaded from:

http://www.medicaid.gov/medicaid-chip-program-information/by-topics/financing-and-reimbursement/accountable

CMS is also introducing templates specific to each service and demonstration type, which have been developed to a requirements and increase comparability across states. This workbook contains templates for the Intermediate Cardwith Intellectual Disabilities (ICF/IID) UPL demonstrations.

For each facility, please complete the attached template.

States may apply different UPL formulas for state government owned or operated facilities, non-state government of facilities and private facilities; however, the formula should be consistently applied to each provider within the cate facility should only be included in one type of UPL demonstration. In filling out these templates, data for each indicincluded on a separate row. Additionally, any supplemental payments made by the state should be reported for and reported separately from regular Medicaid payments. There may be instances where a variable is not applicable Please leave these variables blank.

Information Requested:

CMS requests the following information for each ICF/IID facility:

- **Demonstration Information** asks for basic information such as the state, demonstration rate year, service type (IC type (cost, other)
- **Provider Identification** asks for provider identification numbers and names for each facility included, and the own (private, non-state government owned, state-government owned)
- Medicare or Other Cost Data for Base Period asks for Medicare base year data relevant to the calculation of the U
- Medicaid Payment and Utilization Data for Base Period asks for Medicaid utilization data used to calculate the UI payment data that is used to determine whether or not the state has made payments in excess of the UPL
- Medicaid Payments Inflated to Demonstration Year asks for inflationary and/or volume adjustment data that are reflect changes in the Medicaid program that have occurred between the base and current rate year periods
- UPL Calculation & Inflation to Demonstration Year instructs the state to calculate the UPL amount and asks for in appropriately trend UPL amounts from the base to the current rate year
- Adjustments to UPL asks for other adjustments to the UPL that are not included in the UPL calculation (e.g., provi
- Calculation of UPL Gap instructs the state to calculate the UPL gap for each facility by subtracting (adjusted/inflate from the calculated UPL

<u>Payment and Cost Data:</u> Enter to the nearest dollar (i.e. \$1,234,567.89 should be entered as \$1,234,568)

<u>Proportion and Percentage Data:</u> Enter with no more than four decimal places (i.e., 0.12345 should be entered as 0.12345 should be 0.12345 s

Detailed descriptions for each variable are provided in the next sheet labeled "Data Dictionary." A hypothetical IC entered for each template to provide guidance regarding the data requested for each column.

PRA Disclosure Statement

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0938-1148 (CMS-10398 #24). The time required to complete this information collection is estimated to average 40 per response, including the time to review instructions, search existing data resources, gather the data needed, and complete and review the information collection. If you have comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: CMS, 7500 Security Boulevard, Attn: PRA Reports Clearance Officer, Mail Stop C4-26-05, Baltimore, Maryland 21244-1850.

Table 1. CMS UPL Intermediate Care Facility Template Data Dictionary

Variable numbering scheme is used for internal identification of each variable and is not meant to be presented in numerical order

Variable Number 100 101	Variable Format 2-character text 4-digit number	Short Description State State Demonstration Rate Year	Long Description 2-character state ID (e.g., Maryland = MD) State demonstration rate year	Variable Status 0: Variables Included in ICF Template 0: Variables Included in ICF Template
102	7-character text	Service Type	Service type: ICF/IID = Intermediate Care Facility for Individuals with Intellectual Disabilities	0: Variables Included in ICF Template
104 105 112 107 108 109	Text Unspecified 6-digit number Unspecified Text 10-11 digit number	Demonstration Type (Cost/Other) Other State Provider ID Number MCR Certification Number (MCR ID) State-specific Provider ID (MCD ID) Provider Name National Provider ID (NPI)	Demonstration type (Cost= Cost-based) State provider ID number that is not a MCD ID number (if applicable) MCR ID Number MCD ID number Provider name National Provider Identification Number Ownership category type (private= private; NSGO= non-state government owned; SGO= state	O: Variables Included in ICF Template
110	Text	Ownership Category Type (Private, NSGO, SGO)	government owned)	0: Variables Included in ICF Template
224	Text	Source of UPL or Cost Report Data	Description of source for UPL or cost report data used to calculate the ICF/IID UPL (e.g., State Cost Report)	0: Variables Included in ICF Template
200.1	Date [DD/MM/YYYY]	MCR Cost Report Begin Date	MCR rate or Cost Report begin date of data provided that is used to calculate the UPL	0: Variables Included in ICF Template
200.2	Date [DD/MM/YYYY]	MCR Cost Report End Date	MCR rate or Cost Report end date of data provided that is used to calculate the UPL	0: Variables Included in ICF Template
211	\$ Amount	MCR Per Diem	Per diem cost or MCR equivalent rate used to calculate the UPL from the period specified in Variables 200 and 201	0: Variables Included in ICF Template
212.1	\$ Amount	Adjustments to MCR Per Diem #1	Adjustment to MCR Per Diem (If used) to account for services not included in the MCR SNF =Skilled Nursing Facility rate but reimbursed by the MCD program (e.g., leave of absence days)	0: Variables Included in ICF Template
212.2	\$ Amount	Adjustments to MCR Per Diem #2	Adjustment to MCR Per Diem (if used) to account for services not included in the MCR SNF rate but reimbursed by the MCD program (e.g., leave of absence days)	0: Variables Included in ICF Template
215	\$ Amount	Adjusted Cost Per Diem	Calculated as Per Diem Costs (Variable 211) + Adjustments to MCR Per Diem #1 (Variable 212.1) + Adjustments to MCR Per Diem #2 (Variable 212.2)	0: Variables Included in ICF Template
300.1	Date [DD/MM/YYYY]	Time Period of MCD Days - Begin Date	Beginning date of base year MCD days (note: should match MCR Cost Report data period)	0: Variables Included in ICF Template
300.2	Date [DD/MM/YYYY]	Time Period of MCD Days - End Date	End date of base year MCD days (note: should match MCR Cost Report data period) MCD days from time period specified in Variables 300.1 and 300.2, used in calculating the UPL for	0: Variables Included in ICF Template
310	Number	MCD Days	the base period	0: Variables Included in ICF Template
311.1	Date [DD/MM/YYYY]	Time Period of MCD Rates - Begin Date	Beginning date of MCD rates used to determine total MCD payments for purposes of comparing to the UPL (these dates may differ from period used for days)	0: Variables Included in ICF Template
311.2	Date [DD/MM/YYYY]	Time Period of MCD Rates - End Date	End date of MCD rates used to determine total MCD payments for purposes of comparing to the UPL (these dates may differ from period used for days)	0: Variables Included in ICF Template
312	\$ Amount	MCD Regular Payment Per Diem	MCD regular payments per diem applicable to the period specified in Variables 311.1 and 311.2	0: Variables Included in ICF Template
313.1	\$ Amount	MCD Supplemental Payment Per Diem	MCD supplemental payments per diem applicable to the period specified in Variables 311.1 and 311.2 $$	0: Variables Included in ICF Template
313.2	\$ Amount	MCD Supplemental Payment Per Diem - GME / Training	MCD supplemental payments per diem applicable to the period specified in Variables 311.1 and 311.2 (GME=Graduate Medical Education / Training)	0: Variables Included in ICF Template
313.3	\$ Amount	MCD Supplemental Payment Per Diem - Other	MCD supplemental payments per diem applicable to the period specified in Variables 311.1 and 311.2 (Other) $$	0: Variables Included in ICF Template
314.1	\$ Amount	Adjustment to MCD Per Diem #1	Adjustment to MCD payments per diem to account for services paid separately outside of the MCD ICF/IID rate, but reimbursed under MCR (e.g., drugs, therapy, lab, radiology)	0: Variables Included in ICF Template
314.2	\$ Amount	Adjustment to MCD Per Diem #2	Adjustment to MCD payments per diem to account for services paid separately outside of the MCD ICF/IID rate, but reimbursed under MCR (e.g., drugs, therapy, lab, radiology)	0: Variables Included in ICF Template
317	\$ Amount	Total MCD Regular and Supplemental Per Diem with Adjustments	Calculated as MCD Regular Payment Per Diem (Variable 312) + MCD Supplemental Payment Per Diem (Variable 313.1) + MCD Supplemental Payment GME/Training Per Diem (Variable 313.2) + MCD Supplemental Payment Other Per Diem (Variable 313.3) + Adjustment to MCD Per Diem #1 (Variable 314.1) + Adjustment to MCD Per Diem #2 (Variable 314.2)	0: Variables Included in ICF Template
307	Text	MCD Inflation Factor Type	Description of payment/cost trend factor used to reflect changes in the MCD program between the base and current rate year periods (e.g., Market Basket)	0: Variables Included in ICF Template
308	Proportion	MCD Inflation Factor	Cumulative payment/cost trend factor used to reflect changes in the MCD program between the base and current rate year periods (note: 1.00= no change) (use "mid-point to mid-point approach")	0: Variables Included in ICF Template
309	Proportion	Other Adjustment to MCD Payments	Cumulative other adjustment (e.g., volume adjustment) factor used to reflect changes in the MCD program between the base and current rate year periods (note: 1.00= no change) (use "mid-point to mid-point approach")	o 0: Variables Included in ICF Template
315	\$ Amount	Inflated / Adjusted MCD Payment Per Diem	Calculated as Total MCD Regular and Supplemental Per Diem with Adjustments (Variable 317) x MCD Inflation Factor (Variable 308) x Other Adjustment to MCD Payments (Variable 309)	0: Variables Included in ICF Template

Data Dictionary 3

Variable Number	Variable Format	Short Description
316	\$ Amount	Total MCD Payments (Per Diem * Days)
404	Text	UPL Inflation Factor Type
405	Proportion	UPL Inflation Factor
400	\$ Amount	Inflated / Adjusted UPL Per Diem
406	\$ Amount	Inflated UPL Amount
401	\$ Amount	MCD Provider Tax Cost
402	\$ Amount	Other Adjustments to the UPL Amount
403	\$ Amount	Adjusted MCD UPL Amount
407	\$ Amount	UPL Gap Amount
408	\$ Amount	Adjustment to the UPL Gap
409	\$ Amount	Adjusted UPL Gap

Long Description	Variable Status
Calculated as Inflated / Adjusted Total MCD Payment Per Diem (Variable 315) x MCD Days (Variable 310)	0: Variables Included in ICF Template
Description of payment/cost trend factor used to inflate the UPL Per Diem Amount from the base year to the rate year (e.g., Market Basket)	0: Variables Included in ICF Template
Cumulative payment/cost trend factor used to inflate the Calculated MCD UPL Per Diem from the base year to the rate year (note: 1.00= no change) (use "mid-point to mid-point approach")	0: Variables Included in ICF Template
Calculated Inflated / Adjusted UPL Per Diem based on instructions provided in spreadsheet (e.g., for cost-based demonstration: base year Adjusted Cost Per Diem (Variable 215) x UPL Inflation Factor (Variable 405)	0: Variables Included in ICF Template
Calculated as Inflated / Adjusted UPL Per Diem (Variable 400) x MCD Days (Variable 310)	0: Variables Included in ICF Template
For cost-based demonstrations, MCD provider tax costs can be added to the UPL separately	0: Variables Included in ICF Template
Adjustments made to the UPL that are not otherwise accounted for in the UPL calculation (e.g., adjustments for managed care transition)	0: Variables Included in ICF Template
Calculated as Inflated UPL Amount (Variable 406) + Other Adjustments to the UPL Amount (Variable 402) [+ MCD Provider Tax Cost (Variable 401) for cost-based demonstrations]	0: Variables Included in ICF Template
Calculated as Adjusted MCD UPL Amount (Variable 403) - Inflated MCD Payments to Demonstration Year (Variable 316)	0: Variables Included in ICF Template
Adjustments made to the UPL gap that are not otherwise accounted for in MCD payments or the UPL calculation $ \label{eq:control} % \begin{center} ce$	0: Variables Included in ICF Template
Calculated as UPL Gap Amount (Variable 407) + Adjustment to the UPL Gap (Variable 408)	0: Variables Included in ICF Template

Data Dictionary 4

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2	Database Description &	State	State Demonstration Rate Year	Service Type	Demonstration Type	Other State Provider ID Number	National Provider ID (NPI)	Medicare Certification Number (Medicare ID)	State-specific Provider ID (Medicaid ID)	Provider Name	Ownership Category Type	Source of UPL or Cost Report Data	Medicare Cost Report Begin Date
	Variable Number	[100]	[101]	[102]	[104]	[105]	[109]	[112]	[107]	[108]	[110]	[224]	[200.1]
3	EXAMPLE	MD	2015	ICF/IID	Cost	RA53433	1234567890	210000	65745234	EXAMPLE ICF/IID	Private	State Cost Report	7/1/2012
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2	Database Description &	State	State Demonstration Rate Year	Service Type	Demonstration Type	Other State Provider ID Number	National Provider ID (NPI)	Medicare Certification Number (Medicare ID)	State-specific Provider ID (Medicaid ID)	Provider Name	Ownership Category Type	Source of UPL or Cost Report Data	Medicare Cost Report Begin Date
	Variable Number	[100]	[101]	[102]	[104]	[105]	[109]	[112]	[107]	[108]	[110]	[224]	[200.1]
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	Variable Number	[100]	[101]	[102]	[104]	[105]	[109]	[112]	[107]	[108]	[110]	[224]	[200.1]
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	Variable Number	[100]	[101]	[102]	[104]	[105]	[109]	[112]	[107]	[108]	[110]	[224]	[200.1]
3	EXAMPLE	MD	2015	ICF/IID	Cost	RA53433	1234567890	210000	65745234	EXAMPLE ICF/IID	Private	State Cost Report	7/1/2012
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	Variable Number	[100]	[101]	[102]	[104]	[105]	[109]	[112]	[107]	[108]	[110]	[224]	[200.1]
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2	Database Description &	State	State Demonstration Rate Year	Service Type	Demonstration Type	Other State Provider ID Number	National Provider ID (NPI)	Medicare Certification Number (Medicare ID)	State-specific Provider ID (Medicaid ID)	Provider Name	Ownership Category Type	Source of UPL or Cost Report Data	Medicare Cost Report Begin Date
	Variable Number	[100]	[101]	[102]	[104]	[105]	[109]	[112]	[107]	[108]	[110]	[224]	[200.1]
3	EXAMPLE	MD	2015	ICF/IID	Cost	RA53433	1234567890	210000	65745234	EXAMPLE ICF/IID	Private	State Cost Report	7/1/2012
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2	Database Description &	State	State Demonstration Rate Year	Service Type	Demonstration Type	Other State Provider ID Number	National Provider ID (NPI)	Medicare Certification Number (Medicare ID)	State-specific Provider ID (Medicaid ID)	Provider Name	Ownership Category Type	Source of UPL or Cost Report Data	Medicare Cost Report Begin Date
	Variable Number	[100]	[101]	[102]	[104]	[105]	[109]	[112]	[107]	[108]	[110]	[224]	[200.1]
3	EXAMPLE	MD	2015	ICF/IID	Cost	RA53433	1234567890	210000	65745234	EXAMPLE ICF/IID	Private	State Cost Report	7/1/2012
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5 6 7 8 8 9 10 112 12 13 14 15 16 17 18 19 19 20 21 22 22 23 24 25 26 27 28 29 30 31 32 33 33 36 36 38 39 40 41 42	3	6/30/2013	\$210.11	\$2.51	\$0.67	\$213.29	7/1/2012	6/30/2013	3,124	7/1/2014	6/30/2015	\$185.00	\$4.80
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2	Medicare Cost Report End Date	Medicare Per Diem	Adjustments to Medicare Per Diem #1	Adjustments to Medicare Per Diem #2	Adjusted Per Diem Costs	Time Period of Medicaid Days - Begin Date	Time Period of Medicaid Days - End Date	Medicaid Days	Time Period of Medicaid Rates - Begin Date	Time Period of Medicaid Rates-End Date	Medicaid Regular Payment Per Diem	Medicaid Supplemental Payment Per Diem
	[200.2]	[211]	[212.1]	[212.2]	[215]	[300.1]	[300.2]	[310]	[311.1]	[311.2]	[312]	[313.1]
3	6/30/2013	\$210.11	\$2.51	\$0.67	\$213.29	7/1/2012	6/30/2013	3,124	7/1/2014	6/30/2015	\$185.00	\$4.80
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2	Medicare Cost Report End Date	Medicare Per Diem	Adjustments to Medicare Per Diem #1	Adjustments to Medicare Per Diem #2	Adjusted Per Diem Costs	Time Period of Medicaid Days - Begin Date	Time Period of Medicaid Days - End Date	Medicaid Days	Time Period of Medicaid Rates - Begin Date	Time Period of Medicaid Rates-End Date	Medicaid Regular Payment Per Diem	Medicaid Supplemental Payment Per Diem
	[200.2]	[211]	[212.1]	[212.2]	[215]	[300.1]	[300.2]	[310]	[311.1]	[311.2]	[312]	[313.1]
3	6/30/2013	\$210.11	\$2.51	\$0.67	\$213.29	7/1/2012	6/30/2013	3,124	7/1/2014	6/30/2015	\$185.00	\$4.80
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2	Medicare Cost Report End Date	Medicare Per Diem	Adjustments to Medicare Per Diem #1	Adjustments to Medicare Per Diem #2	Adjusted Per Diem Costs	Time Period of Medicaid Days - Begin Date	Time Period of Medicaid Days - End Date	Medicaid Days	Time Period of Medicaid Rates - Begin Date	Time Period of Medicaid Rates-End Date	Medicaid Regular Payment Per Diem	Medicaid Supplemental Payment Per Diem
	[200.2]	[211]	[212.1]	[212.2]	[215]	[300.1]	[300.2]	[310]	[311.1]	[311.2]	[312]	[313.1]
3	6/30/2013	\$210.11	\$2.51	\$0.67	\$213.29	7/1/2012	6/30/2013	3,124	7/1/2014	6/30/2015	\$185.00	\$4.80
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2	Medicare Cost Report End Date	Medicare Per Diem	Adjustments to Medicare Per Diem #1	Adjustments to Medicare Per Diem #2	Adjusted Per Diem Costs	Time Period of Medicaid Days - Begin Date	Time Period of Medicaid Days - End Date	Medicaid Days	Time Period of Medicaid Rates - Begin Date	Time Period of Medicaid Rates-End Date	Medicaid Regular Payment Per Diem	Medicaid Supplemental Payment Per Diem
	[200.2]	[211]	[212.1]	[212.2]	[215]	[300.1]	[300.2]	[310]	[311.1]	[311.2]	[312]	[313.1]
3	6/30/2013	\$210.11	\$2.51	\$0.67	\$213.29	7/1/2012	6/30/2013	3,124	7/1/2014	6/30/2015	\$185.00	\$4.80
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2	Medicare Cost Report End Date	Medicare Per Diem		Adjustments to Medicare Per Diem #2	Adjusted Per Diem Costs	Time Period of Medicaid Days - Begin Date	Time Period of Medicaid Days - End Date	Medicaid Days	Time Period of Medicaid Rates - Begin Date	Time Period of Medicaid Rates-End Date	Medicaid Regular Payment Per Diem	Medicaid Supplemental Payment Per Diem
	[200.2]	[211]	[212.1]	[212.2]	[215]	[300.1]	[300.2]	[310]	[311.1]	[311.2]	[312]	[313.1]
3	6/30/2013	\$210.11	\$2.51	\$0.67	\$213.29	7/1/2012	6/30/2013	3,124	7/1/2014	6/30/2015	\$185.00	\$4.80
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2	Medicaid Supplemental Payment Per Diem (GME/Training)	Medicaid Supplemental Payment Per Diem (Other)	Adjustment to Medicaid Per Diem #1	Adjustment to Medicaid Per Diem #2	Total Medicaid Regular and Supplemental Per Diem with Adjustments	MCD Inflation Factor Type	MCD Inflation Factor	Other Adjustment to Medicaid Payments	Inflated / Adjusted Medicaid Payment Per Diem	Total Medicaid Payments	UPL Inflation Factor Type
	[313.2]	[313.3]	[314.1]	[314.2]	[317]	[307]	[308]	[309]	[315]	[316]	[404]
3	\$4.80	\$4.80	\$1.20	\$0.00	\$200.60	None	1.000	1.000	\$200.60	\$626,674	Market Basket
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2	Medicaid Supplemental Payment Per Diem (GME/Training)	Medicaid Supplemental Payment Per Diem (Other)	Adjustment to Medicaid Per Diem #1	Adjustment to Medicaid Per Diem #2	Total Medicaid Regular and Supplemental Per Diem with Adjustments	MCD Inflation Factor Type	MCD Inflation Factor	Other Adjustment to Medicaid Payments	Inflated / Adjusted Medicaid Payment Per Diem	Total Medicaid Payments	UPL Inflation Factor Type
	[313.2]	[313.3]	[314.1]	[314.2]	[317]	[307]	[308]	[309]	[315]	[316]	[404]
3	\$4.80	\$4.80	\$1.20	\$0.00	\$200.60	None	1.000	1.000	\$200.60	\$626,674	Market Basket
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2	Medicaid Supplemental Payment Per Diem (GME/Training)	Medicaid Supplemental Payment Per Diem (Other)	Adjustment to Medicaid Per Diem #1	Adjustment to Medicaid Per Diem #2	Total Medicaid Regular and Supplemental Per Diem with Adjustments	MCD Inflation Factor Type	MCD Inflation Factor	Other Adjustment to Medicaid Payments	Inflated / Adjusted Medicaid Payment Per Diem	Total Medicaid Payments	UPL Inflation Factor Type
	[313.2]	[313.3]	[314.1]	[314.2]	[317]	[307]	[308]	[309]	[315]	[316]	[404]
3	\$4.80	\$4.80	\$1.20	\$0.00	\$200.60	None	1.000	1.000	\$200.60	\$626,674	Market Basket
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2	Medicaid Supplemental Payment Per Diem (GME/Training)	Medicaid Supplemental Payment Per Diem (Other)	Adjustment to Medicaid Per Diem #1	Adjustment to Medicaid Per Diem #2	Total Medicaid Regular and Supplemental Per Diem with Adjustments	MCD Inflation Factor Type	MCD Inflation Factor	Other Adjustment to Medicaid Payments	Inflated / Adjusted Medicaid Payment Per Diem	Total Medicaid Payments	UPL Inflation Factor Type
	[313.2]	[313.3]	[314.1]	[314.2]	[317]	[307]	[308]	[309]	[315]	[316]	[404]
3	\$4.80	\$4.80	\$1.20	\$0.00	\$200.60	None	1.000	1.000	\$200.60	\$626,674	Market Basket
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2	Medicaid Supplemental Payment Per Diem (GME/Training)	Medicaid Supplemental Payment Per Diem (Other)	Adjustment to Medicaid Per Diem #1	Adjustment to Medicaid Per Diem #2	Total Medicaid Regular and Supplemental Per Diem with Adjustments	MCD Inflation Factor Type	MCD Inflation Factor	Other Adjustment to Medicaid Payments	Inflated / Adjusted Medicaid Payment Per Diem	Total Medicaid Payments	UPL Inflation Factor Type
	[313.2]	[313.3]	[314.1]	[314.2]	[317]	[307]	[308]	[309]	[315]	[316]	[404]
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	MCD Payment and Utilization Info:	MCD Payment and Utilization Info:	MCD Payment and Utilization Info:	MCD Payment and Utilization Info:	MCD Payment and Utilization Info:	MCD Inflated Payment Info:	MCD Inflated Payment Info:	MCD Inflated Payment Info:	MCD Inflated Payment Info:	MCD Inflated Payment Info:	UPL Calc Info:
2	Medicaid Supplemental Payment Per Diem (GME/Training)	Medicaid Supplemental Payment Per Diem (Other)	Adjustment to Medicaid Per Diem #1	Adjustment to Medicaid Per Diem #2	Total Medicaid Regular and Supplemental Per Diem with Adjustments	MCD Inflation Factor Type	MCD Inflation Factor	Other Adjustment to Medicaid Payments	Inflated / Adjusted Medicaid Payment Per Diem	Total Medicaid Payments	UPL Inflation Factor Type
	[313.2]	[313.3]	[314.1]	[314.2]	[317]	[307]	[308]	[309]	[315]	[316]	[404]
3	\$4.80	\$4.80	\$1.20	\$0.00	\$200.60	None	1.000	1.000	\$200.60	\$626,674	Market Basket
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	UPL Calc Info:	UPL Calc Info:	UPL Calc Info:	UPL Adjustment Info:	UPL Adjustment Info:	UPL Adjustment Info:	UPL Gap Info:	UPL Gap Info:	UPL Gap Info:
2	UPL Inflation Factor	Inflated / Adjusted UPL Per Diem	Inflated UPL Amount - UPL Per Diem * Medicaid Days	Medicaid Provider Tax Cost	Other Adjustments to the UPL Amount	Adjusted Medicaid UPL Amount	UPL Gap Amount	Adjustment to the UPL Gap	Adjusted UPL Gap
	[405]	[400]	[406]	[401]	[402]	[403]	[407]	[408]	[409]
3	1.055	\$225.02	\$702,965	\$130,000	\$ 0	\$832,965	\$206,291	\$0	\$206,291
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	UPL Calc Info:	UPL Calc Info:	UPL Calc Info:	UPL Adjustment Info:	UPL Adjustment Info:	UPL Adjustment Info:	UPL Gap Info:	UPL Gap Info:	UPL Gap Info:
2	UPL Inflation Factor	Inflated / Adjusted UPL Per Diem	Inflated UPL Amount - UPL Per Diem * Medicaid Days	Medicaid Provider Tax Cost	Other Adjustments to the UPL Amount	Adjusted Medicaid UPL Amount	UPL Gap Amount	Adjustment to the UPL Gap	Adjusted UPL Gap
	[405]	[400]	[406]	[401]	[402]	[403]	[407]	[408]	[409]
3	1.055	\$225.02	\$702,965	\$130,000	\$0	\$832,965	\$206,291	\$0	\$206,291
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	UPL Calc Info:	UPL Calc Info:	UPL Calc Info:	UPL Adjustment Info:	UPL Adjustment Info:	UPL Adjustment Info:	UPL Gap Info:	UPL Gap Info:	UPL Gap Info:
2	UPL Inflation Factor	Inflated / Adjusted UPL Per Diem	Inflated UPL Amount - UPL Per Diem * Medicaid Days	Medicaid Provider Tax Cost	Other Adjustments to the UPL Amount	Adjusted Medicaid UPL Amount	UPL Gap Amount	Adjustment to the UPL Gap	Adjusted UPL Gap
	[405]	[400]	[406]	[401]	[402]	[403]	[407]	[408]	[409]
3	1.055	\$225.02	\$702,965	\$130,000	\$0	\$832,965	\$206,291	\$0	\$206,291
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	UPL Calc Info:	UPL Calc Info:	UPL Calc Info:	UPL Adjustment Info:	UPL Adjustment Info:	UPL Adjustment Info:	UPL Gap Info:	UPL Gap Info:	UPL Gap Info:
2	UPL Inflation Factor	Inflated / Adjusted UPL Per Diem	Inflated UPL Amount - UPL Per Diem * Medicaid Days	Medicaid Provider Tax Cost	Other Adjustments to the UPL Amount	Adjusted Medicaid UPL Amount	UPL Gap Amount	Adjustment to the UPL Gap	Adjusted UPL Gap
	[405]	[400]	[406]	[401]	[402]	[403]	[407]	[408]	[409]
3	1.055	\$225.02	\$702,965	\$130,000	\$ 0	\$832,965	\$206,291	\$0	\$206,291
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	UPL Calc Info:	UPL Calc Info:	UPL Calc Info:	UPL Adjustment Info:	UPL Adjustment Info:	UPL Adjustment Info:	UPL Gap Info:	UPL Gap Info:	UPL Gap Info:
2	UPL Inflation Factor	Inflated / Adjusted UPL	Inflated UPL Amount - UPL Per	Medicaid Provider Tax Cost	Aujustificitis to	Adjusted Medicaid UPL	UPL Gap Amount	Adjustment to the UPL	Adjusted UPL Gap
		Per Diem	Diem * Medicaid Days		the UPL Amount	Amount		Gap	
	[405]	[400]	[406]	[401]	[402]	[403]	[407]	[408]	[409]
	[100]	[100]	[100]		[102]	[100]	[107]	[100]	[107]
3	1.055	\$225.02	\$702,965	\$130,000	\$0	\$832,965	\$206,291	\$0	\$206,291
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	UPL Calc Info:	UPL Calc Info:	UPL Calc Info:	UPL Adjustment Info:	UPL Adjustment Info:	UPL Adjustment Info:	UPL Gap Info:	UPL Gap Info:	UPL Gap Info:
2	UPL Inflation Factor	Inflated / Adjusted UPL Per Diem	Inflated UPL Amount - UPL Per Diem * Medicaid Days	Medicaid Provider Tax Cost	Other Adjustments to the UPL Amount	Adjusted Medicaid UPL Amount	UPL Gap Amount	Adjustment to the UPL Gap	Adjusted UPL Gap
	[405]	[400]	[406]	[401]	[402]	[403]	[407]	[408]	[409]
3	1.055	\$225.02	\$702,965	\$130,000	\$ 0	\$832,965	\$206,291	\$0	\$206,291
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	UPL Calc Info:	UPL Calc Info:	UPL Calc Info:	UPL Adjustment Info:	UPL Adjustment Info:	UPL Adjustment Info:	UPL Gap Info:	UPL Gap Info:	UPL Gap Info:
2	UPL Inflation Factor	Inflated / Adjusted UPL Per Diem	Inflated UPL Amount - UPL Per Diem * Medicaid Days	Medicaid Provider Tax Cost	Other Adjustments to the UPL Amount	Adjusted Medicaid UPL Amount	UPL Gap Amount	Adjustment to the UPL Gap	Adjusted UPL Gap
	[405]	[400]	[406]	[401]	[402]	[403]	[407]	[408]	[409]
3	1.055	\$225.02	\$702,965	\$130,000	\$0	\$832,965	\$206,291	\$0	\$206,291
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