

U.S. Department of Energy
Energy Efficiency and Conservation Block Grant Program (EECBG)
Financing Program Annual Report
Reporting Period: 10/01/2015 - 09/30/2016

Financing Program Title: (1) Residential (LLR)
Grant Number: EE0003796
Grantee Name: SANTA BARBARA, COUNTY OF

Financing Program Summary	
Sector Served:	Residential
Program Type:	LLR
Description:	Continuation of the ARRA EECBG Program, Santa Barbara County has leveraged Federal dollars with State and Ratepayer Utility funds for a Tri-County residential energy efficiency program.
Program Administration:	<input checked="" type="checkbox"/> Self <input type="checkbox"/> Third Party
FY 2012 Total Program Fund Size:	\$2,401,309.00
Financial Program Status:	Active

Financial Metrics - Fund Balances			
Item	Previous Total	This Reporting Period	Current Total
a. Program Income	\$29,348.81	\$5,890.24	\$35,239.05
b. Administrative Costs	\$179,184.02	\$0.00	\$179,184.02
c. Dollar value of write-offs/loan losses	\$0.00	\$0.00	\$0.00
d. Funds returned to Treasury/funds repurposed/funds expended	\$0.00	\$0.00	\$0.00
e. Total program fund size	\$2,251,473.79	\$5,890.24	\$2,257,364.03

Program Metrics - Fund Performance Measures			
Item	Previous Total	This Reporting Period	Current Total
f. Dollar value of loans given or incentivized	\$720,355.70	\$55,667.37	\$776,023.07
g. Number of loans given or incentivized	38	3	41
h. Interest rate on loans given or incentivized*	4.81 %	4.26 %	N/A
i. Number of calendar days required to re-lend or recommit funds*	0	0	N/A
j. Number of write-offs/loan losses	0	0	0
k. Number of jobs created or retained	22.55	0.04	22.59
l. Cost share percentage of program funds	0.00 %	0.00 %	0.00 %

* The number for 'Previous Total' is actually the previous reported value.

Additional Cost Metrics			
Item	Previous Total	This Reporting Period	Current Total
m. Additional cost share required to administer the program	\$0.00	\$0.00	\$0.00

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Process Metrics - Underlying Activities Supported by Finance Program			
	Previous Total	This Reporting Period	Current Total
Building Retrofits			
Buildings retrofitted, by sector			
Sectors: Residential			
Buildings retrofitted	162	77	239
Square footage retrofitted	164,389	53,672	218,061
Loans and Grants			
Loans given that are supported by Loan Loss Reserves			
Number of loans supported by loan loss reserves	83	16	99
Total Monetary value of loans supported by loan loss reserves	\$1,611,192.28	\$372,176.00	\$1,983,368.28
Other			
Other			
Other:			
Value	584.00	295.00	879.00
Workshops, Training, and Education			
Workshops, training, and education sessions, by sector			
Sectors: Residential			
Number of workshops, training, and education sessions held	158	85	243
Number of people attending	4,925	7,042	11,967

Provide Additional Qualitative Information on Program Activities

Other Activity: Site visits to residential homes conducted by Energy Coach.