

Please provide additional detail on any special qualification requirements (experience, knowledge, education, licenses and certifications).									
Other Direct Costs:									
Where appropriate, separately identify any other direct costs that are required for performance of the WBS element and provide the dollar amount and a short explanation as to the purpose.									

Total FTEs required:									
Average Base Salary per FTE:									
Average Fully Burdened Salary per FTE:									
In aggregate for each WBS Element please identify the following costs:									
Direct Costs (other than labor)									
Travel*:									
Materials and Supplies:									
Equipment and Accountable Property:									
Information Technology (Hardware & Software)*:									
Consultants:									
Subcontracts:									
Any other direct costs not included above									
Subtotal Direct Costs (other than labor)									
Subtotal Direct Labor and Direct Costs (other than labor)									
General & Administrative Rate:									
General and Administrative Costs:									
TOTAL COSTS PER WBS ELEMENT									

* If not included under separate SOO Functional Area.

