

Choice Neighborhoods Budget

Implementation Grants

Part I: Summary

U.S. Department of Housing
and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0269

(exp. 4/30/2018)

Grantee Name: _____ Devel. Name: _____	CN Grant Number: _____ Budget Revision Number: _____
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Line No.	Summary by Budget Line Item	Revised Overall Choice Neighborhoods Budget for All Project Phases	Previous Authorized Amount of Funds in LOCCS	Requested Changes to LOCCS Authorized Amount in this Revision	HUD-Approved Total Authorized Amount of Funds in LOCCS
1	1405 Supportive Services				
2	1408 Management Improvements				
3	1409 Evaluation				
4	1410 Administration				
5	1430 Fees and Costs				
6	1440 Site Acquisition				
7	1450 Site Improvement				
8	1460 Dwelling Structures				
9	1465 Dwelling Equipment-Nonexpendable				
10	1470 Nondwelling Structures				
11	1475 Nondwelling Equipment				
12	1480 Critical Community Improvements				
13	1485 Demolition				
14	1495 Relocation Costs - Residents				
15	1496 Relocation Costs - Non-Residents				
16	Total Funds Authorization		\$ -	\$ -	\$ -
17	U2000 Funds held in Reserve		\$ -		\$ -
18	Amount of Grant	\$ -			\$ -

Signature of Executive Officer

X _____

Date

HUD Certification: In approving this budget and providing assistance to a specific housing development(s), I hereby certify that the assistance will not be more than is necessary to make the assisted activity feasible after taking into account assistance from other government sources (24 CFR 12.50).

Signature of Authorized HUD Official

X _____

Date _____

**Choice Neighborhoods Budget: Part II: Supporting Pages for Revision to
Overall Budget, Expenditure Allocation and/or Authorized Spending Amount**

	0	Budget Revision Number	Grant Number
	0	0	0

Budget Line Item Number	Description of Proposed/Approved Action Use of Additional Authorized Funds	Current Overall HOPE VI Budget (All phases)	Requested Change in Overall HOPE VI Budget (All phases)	Requested Change in Disbursed Funds (Realignment)	Current Authorized Amount (Current Spread)	Requested Change in Amount Authorized for Expenditure (Change in Spread)	Total Funds to be Authorized for Expenditure (New Spread)
1	2	3	4	5	6	7	8
1405	SUPPORTIVE SERVICES						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Percentage of BLI Budget						

1408	MANAGEMENT IMPROVEMENTS						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1409	EVALUATION						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Budget Line Item Number	Description of Proposed/Approved Action Use of Additional Authorized Funds	Current Overall HOPE VI Budget (All phases)	Requested Change in Overall HOPE VI Budget (All phases)	Requested Change in Disbursed Funds (Realignment)	Current Authorized Amount (Current Spread)	Requested Change in Amount Authorized for Expenditure (Change in Spread)	Total Funds to be Authorized for Expenditure (New Spread)
1	2	3	4	5	6	7	8
1405	SUPPORTIVE SERVICES						

1410	ADMINISTRATION						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
	Percentage of authorized funds spread in LOCCS (Check for 10% holdback)						
	NEW TOTALS FOR HUD APPROVAL						
	Percentage of BLI Budget						

1430	FEES AND COSTS						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
	Total Changes						
	Previous Approved Budget Totals						
	NEW TOTALS FOR HUD APPROVAL						
	Percentage of BLI Budget						

1440	SITE ACQUISITION						\$ -
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Budget Line Item Number	Description of Proposed/Approved Action Use of Additional Authorized Funds	Current Overall HOPE VI Budget (All phases)	Requested Change in Overall HOPE VI Budget (All phases)	Requested Change in Disbursed Funds (Realignment)	Current Authorized Amount (Current Spread)	Requested Change in Amount Authorized for Expenditure (Change in Spread)	Total Funds to be Authorized for Expenditure (New Spread)
1	2	3	4	5	6	7	8
1405	SUPPORTIVE SERVICES						
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Prior Bdgt Date	Total Changes						
	Previous Approved Budget Totals						
	NEW TOTALS FOR HUD APPROVAL						
	Percentage of BLI Budget						

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1	2	3	4	5	6	7	8
1405	SUPPORTIVE SERVICES						

1450	SITE IMPROVEMENTS						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
	Total Changes						\$ -
	Previous Approved Budget Totals						
	NEW TOTALS FOR HUD APPROVAL						
	Percentage of BLI Budget						

1460	DWELLING STRUCTURES						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
	Total Changes						\$ -
	Previous Approved Budget Totals						
	NEW TOTALS FOR HUD APPROVAL						
	Percentage of BLI Budget						

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1	2	3	4	5	6	7	8
1405	SUPPORTIVE SERVICES						

1465	DWELLING EQUIPMENT - NONEXPENDABLE						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Prior Bdgt Date	Total Changes						\$ -
	Previous Approved Budget Totals						\$ -
	NEW TOTALS FOR HUD APPROVAL						\$ -
	Percentage of BLI Budget						\$ -

1470	NONDWELLING STRUCTURES						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
	Total Changes						\$ -
	Previous Approved Budget Totals						\$ -
	NEW TOTALS FOR HUD APPROVAL						\$ -
	Percentage of BLI Budget						\$ -

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1	2	3	4	5	6	7	8
1405	SUPPORTIVE SERVICES						

1475	NONDWELLING EQUIPMENT						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
	Total Changes						
	Previous Approved Budget Totals						
	NEW TOTALS FOR HUD APPROVAL						
	Percentage of BLI Budget						

1480	CRITICAL COMMUNITY IMPROVEMENTS						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
	Total Changes						
	Previous Approved Budget Totals						
	NEW TOTALS FOR HUD APPROVAL						
	Percentage of BLI Budget						

1485	DEMOLITION						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
	Total Changes						

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1	2	3	4	5	6	7	8
1405	SUPPORTIVE SERVICES						
	Previous Approved Budget Totals						
	NEW TOTALS FOR HUD APPROVAL						
	Percentage of BLI Budget						

1495	RELOCATION COSTS - RESIDENTS						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
	Total Changes						\$ -
	Previous Approved Budget Totals						
	NEW TOTALS FOR HUD APPROVAL						
	Percentage of BLI Budget						

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1	2	3	4	5	6	7	8
1405	SUPPORTIVE SERVICES						

1496	RELOCATION COSTS - NON RESIDENTS						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
	Total Changes						
	Previous Approved Budget Totals						
	NEW TOTALS FOR HUD APPROVAL						
	Percentage of BLI Budget						

Total Changes				
Previous Approved Budget Totals				
NEW BLI TOTAL				