

# AS-IS SPR-----Title III and VII State Program Report

Administration on Aging

U.S. Department of Health and Human Services

## Color Codes

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### Instructions:

Fiscal Year:	HD-0001	Enter fiscal year, e.g. 2011
Submitter Name:	HD-0002	Enter name of report submitter (maximum 50 chars)
Email Address:	HD-0003	Enter email address of report submitter, e.g. user@state.org
Phone Number:	HD-0004	Enter submitter's phone number in the format 8005551212
Comments:	HD-0005	Enter comments (maximum 255 chars)

**AS-IS SPR-----SECTION I. Elderly Clients and Caregivers**

**A. Elderly Client Counts**

	<b>Total</b>
1. Unduplicated Count of Persons Served For Registered Services Supported by the OAA Title III (Number does not include caregivers served)	IA-0001
2. Estimated Unduplicated Count of Persons Served For Unregistered Services Supported by the OAA Title III (Number does not include caregivers served)	IA-0002
3. Total Estimated Unduplicated Count of Persons Served Through Services Supported by OAA Title III (Number does not include caregivers served)	IA-0003
Older Adult Persons Served Registered cluster 1	IC-0001 and ID-0001
Caregivers of Older Adults Served Registered	IE-0001
Caregivers Older Adults Served Unregistered	New
Total Caregivers of Older Adults Served	New
Older Relative Caregivers Served Registered	IF-0001
Older Relative Caregivers Served Unregistered	New
Total Older Relative Caregivers Served	New

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B8: AsIs: The same data element is entered in two sections (I.C. and I.D.)

ToBe: Data is only entered once

B9: AsIs: Data is entered in section I.E. and II.B

ToBe: Data will be entered once.

C12: AsIs: Data is entered in section I.F. and II.C

ToBe: Data will be entered once.

**AS-IS SPR-----SECTION I. Elderly Clients**

**B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services**

**Total Registered Clients (Cluster 1 and Cluster 2)**

**Repeated for Each Cluster 2 Service**

Clients Receiving Registered Services*								
	Total*	With Income Below Poverty	Age of Client <60	Age of Client 60-64	Age of Client 65-74	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
<b>Total Clients</b>	IB-0001	IB-0002						
Total with Age Reported	IB-0006	IB-0007	New	New	New	IB-0008	IB-0009	IB-0010
Age Missing	IB-0011	IB-0012						
Female	IB-0013	IB-0014				IB-0015	IB-0016	IB-0017
Male	IB-0018	IB-0019				IB-0020	IB-0021	IB-0022
Gender Missing	IB-0023	IB-0024				IB-0025	IB-0026	IB-0027
Gender Identity - other	New	New						
Rural Clients	IB-0028	IB-0029				IB-0030	IB-0031	IB-0032
Non-rural clients	New	New						
Rural Missing	IB-0033	IB-0034				IB-0035	IB-0036	IB-0037
At or below poverty			New	New	New		New	New
Poverty Missing	IB-0038					IB-0039	IB-0040	IB-0041
With Income Above Poverty	New							
Live Alone	IB-0042	IB-0043				IB-0044	IB-0045	IB-0046
Live Alone Missing	IB-0047	IB-0048				IB-0049	IB-0050	IB-0051
Lives in LTC (applies only to legal assistance)	New	New						
Lives with others	New	New						
<b>Client by Ethnicity</b>								
Hispanic or Latino	IB-0052	IB-0053				IB-0054	IB-0055	IB-0056
Not Hispanic or Latino	IB-0057	IB-0058				IB-0059	IB-0060	IB-0061
Ethnicity Missing	IB-0062	IB-0063				IB-0064	IB-0065	IB-0066
<b>Clients By Race or Ethnicity</b>								
White (Alone) ** – Non-Hispanic	IB-0067	IB-0068				IB-0069	IB-0070	IB-0071
<b>Total Minorities ***</b>								
White (Alone) - Hispanic	IB-0077	IB-0078				IB-0079	IB-0080	IB-0081
American Indian or Alaska Native (Alone)	IB-0082	IB-0083				IB-0084	IB-0085	IB-0086
Asian (Alone)	IB-0087	IB-0088				IB-0089	IB-0090	IB-0091
Black or African American (Alone)	IB-0092	IB-0093				IB-0094	IB-0095	IB-0096
Native Hawaiian or Other Pacific Islander (Alone)	IB-0097	IB-0098				IB-0099	IB-0100	IB-0101
Persons Reporting Some Other Race	IB-0102	IB-0103				IB-0104	IB-0105	IB-0106
Persons Reporting 2 or More Races	IB-0107	IB-0108				IB-0109	IB-0110	IB-0111
Race Missing	IB-0112	IB-0113				IB-0114	IB-0115	IB-0116
Total Minority	New	New						
Not Minority	New	New						
Minority missing	New	New						
Nutrition Risk Score 0 - 5	New	New						
Nutrition Risk Score 6+	IIA-0123	New						
Nutrition Risk Score Score Missing	New	New						

**Color Codes**

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System generated

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

\* Total clients includes OAA specified eligible meal participants under age 60.

\*\* (Alone)\* – when appended to a racial category - means that the individual designated only one race category.

\*\*\*For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – will exclude White (alone) – Non—Hispanic and race/ethnicity missing.

- A4: AsIs: Cluster 2 services unduplicated in aggregate; cluster 1 & 2 unduplicated in aggregate; each cluster 2 service separately.  
ToBe: Addition of Legal Assistance demographic information, including LTC status. Note that legal assistance cannot be include in the unduplicated count for cluster 1 & 2 combined or Cluster 2 unduplicated as the service is restricted and consumer identities cannot be shared.
- A22: AsIs: "Living Alone Missing"  
ToBe: These data are "Household status". Variable name change to "Household status missing"
- A29: AsIs: Combines "White" racial identity with ethnicity. Racial identity collected for client with one racial identity; clients with multiple racial identities captured under "Person Reporting 2 or More Races".  
ToBe: Ethnic and racial identifties are separate. Client to be counted under each racial identity when having 2 or more. If dData is summed no longer unduplicated. Therefore data on Minority status added.
- A32: AsIs: option for Hispanic or Non-Hispanic when choosing White. ToBe: Person can choose multiple races and Ethnicity is not combined with "White"
- B8: AsIs: Total Clients is entered in more than one place.  
To Be: all data is entered only once
- B44: As Is: Persons served with "High Nutrition Risk Score" collected under Section II.A.  
ToBe: Data collected on all categories for Nutrition Risk (low = 0-5; high = 6+; missing data) under demographic and client characteristics.
- C7: ToBe: Income "at" or below poverty. Applies throughout proposed data collection.
- G9: AsIs: collected 60-74, ToBe: broken into 60-64 and 65-74. See new data elements columns E and F



- A21: ToBe: Income **"at"** or below poverty
- A26: To Be: This is a category under Household status so the missing data element is renamed "Household status missing"
- A33: AsIs: Combines "White" racial identity with ethnicity. Racial identity collected for client with one racial identity; clients with multiple racial identities captured under "Person Reporting 2 or More Races".  
ToBe: Ethnic and racial identities are separate. Client to be counted under each racial identity when having 2 or more. Data summed no longer unduplicated. Therefore data on Minority status added.
- A36: AsIs: option for Hispanic or Non-Hispanic when choosing White.  
ToBe: Person can choose multiple races and Ethnicity is not combined with "White"
- B7: AsIs: Total Clients is entered in more than one place. (e.g. Section II.A. column E Unduplicated Persons Served)  
To Be: all data is entered only once.
- B50: As Is: Persons served with "High Nutrition Risk Score" collected under Section II.A.  
ToBe: Data collected on all categories for Nutrition Risk (low = 0-5; high = 6+; missing data) under demographic and client characteristics.
- C6: As Is: "Income below poverty" intersects with each age category and each age and ADL category.  
ToBe: Age and ADL categories have been eliminated. Income at or below poverty intersects with remaining client characteristics.
- E6: AsIs: ADL included 4 categories plus missing (i.e. 0,1,2,3+)  
ToBe: ADL includes 3 categories plus missing (i.e. 0-1; 2; and 3+)
- J6: As-Is: collected 60-74.  
ToBe: collects 60-64 and 65-74
- N8: As-Is collected 60-74. ToBe collects 60-64 and 65-74





AS-IS SPR-----SECTION I. Caregivers

**E. Summary Characteristics of Caregivers Serving Elderly Individuals (National Family Caregiver Support Program - Title III-E)**

Note: Data is for Title III-E Group 1 Services only - See Section II-C for specifics.

Color Codes

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Same
Removed
New
System generated

Caregiver Characteristics	All Caregivers	Age of the Caregiver Under 60	Age of the Caregiver Age 60-74	Age of the Caregiver Age 75-84	Age of the Caregiver Age 85+	At or Below Poverty
<b>Total Caregivers</b>	IE-0001					
Caregivers with Age Reported	IE-0002	IE-0003	IE-0004	IE-0005	IE-0006	
Age Missing	IE-0007					New
<b>Gender Identity</b>						
Female	IE-0008	IE-0009	IE-0010	IE-0011	IE-0012	New
Male	IE-0013	IE-0014	IE-0015	IE-0016	IE-0017	New
Gender Missing	IE-0018	IE-0019	IE-0020	IE-0021	IE-0022	New
Gender Other	New					New
<b>Geographic Distribution</b>						
Rural	IE-0023	IE-0024	IE-0025	IE-0026	IE-0027	New
Non-rural	New					New
Rural Missing	IE-0028	IE-0029	IE-0030	IE-0031	IE-0032	New
<b>Poverty Status</b>						
Above Poverty	New					
At or below poverty	New	New	New	New	New	
Poverty Status Missing	New					
<b>Caregivers by Ethnicity</b>						
Hispanic or Latino	IE-0033	IE-0034	IE-0035	IE-0036	IE-0037	New
Not Hispanic or Latino	IE-0038	IE-0039	IE-0040	IE-0041	IE-0042	New
Ethnicity Missing	IE-0043	IE-0044	IE-0045	IE-0046	IE-0047	New
<b>Caregivers by Race or Ethnicity</b>						
White (Alone) - Non-Hispanic	IE-0048	IE-0049	IE-0050	IE-0051	IE-0052	
<b>Total Minorities</b>						
White (Alone) - Hispanic	IE-0058	IE-0059	IE-0060	IE-0061	IE-0062	
Am. Ind./Alaska Native (Alone)	IE-0063	IE-0064	IE-0065	IE-0066	IE-0067	New
Asian (Alone)	IE-0068	IE-0069	IE-0070	IE-0071	IE-0072	New
Black / African American (Alone)	IE-0073	IE-0074	IE-0075	IE-0076	IE-0077	New
Native Hawaiian or Other Pacific Islander (Alone)	IE-0078	IE-0079	IE-0080	IE-0081	IE-0082	New
Persons Reporting Some Other Race	IE-0083	IE-0084	IE-0085	IE-0086	IE-0087	
Persons Reporting 2 or More Races	IE-0088	IE-0089	IE-0090	IE-0091	IE-0092	
Race Missing	IE-0093	IE-0094	IE-0095	IE-0096	IE-0097	New
<b>Minority Status</b>						
Minority	New					New
Not Minority	New					New
Minority status missing	New					New
<b>Caregivers by Relationship</b>						
Husband	IE-0098	IE-0099	IE-0100	IE-0101	IE-0102	New
Wife	IE-0103	IE-0104	IE-0105	IE-0106	IE-0107	New
Son/Son-in-Law	IE-0108	IE-0109	IE-0110	IE-0111	IE-0112	New
Daughter/Daughter-in-Law	IE-0113	IE-0114	IE-0115	IE-0116	IE-0117	New
Other Relative	IE-0118	IE-0119	IE-0120	IE-0121	IE-0122	New
Non-Relative	IE-0123	IE-0124	IE-0125	IE-0126	IE-0127	New
Relationship Missing	IE-0128	IE-0129	IE-0130	IE-0131	IE-0132	New
Domestic partner, including civil union	New					New
Brother	New					New
Sister	New					New
Other Relative	New					New
Non-Relative	New					New

- A2: This corresponds to Caregivers of Older Adults component. The Older Americans Act 2016 reauthorization changed the eligible population.
- A27: AsIs: Combines "White" racial identity with ethnicity. Racial identity collected for client with one racial identity; clients with multiple racial identities captured under "Person Reporting 2 or More Races".  
ToBe: Ethnic and racial identities are separate. Client to be counted under each racial identity when having 2 or more. Data summed no longer unduplicated. Therefore data on Minority status added.
- A30: AsIs: option for Hispanic or Non-Hispanic when choosing White.  
ToBe: Person can choose multiple races and ethnicity is not combined with "white"
- C8: AsIs: Collected Under 60.  
ToBe: Broken into 18-49, 50-59
- D8: AsIs: Collected age group 60-74.  
ToBe: broken out to 60-64, 65 - 74

AS-IS SPR-----SECTION I. Caregivers

**F. Summary Characteristics of Grandparents and Other Elderly Caregivers Serving Children**

Note: Data is for Title III-E Group 1 Services only - See Section II-C for specifics.

Grandparent/Relative Caregiver Characteristics	All Caregivers	Age of the Caregiver Age 55-74	Age of the Caregiver Age 75-84	Age of the Caregiver Age 85+	At or Below Poverty	Color Codes
<b>Total Caregivers</b>	IF-0001				New	Changed
Caregivers with Age	IF-0002	IF-0003	IF-0004	IF-0005		Same
Age Missing	IF-0006				New	Removed
<b>Gender Identity</b>						New
Female	IF-0007	IF-0008	IF-0009	IF-0010	New	System generated
Male	IF-0011	IF-0012	IF-0013	IF-0014	New	
Gender Missing	IF-0015	IF-0016	IF-0017	IF-0018	New	
Gender Identity - Other	New				New	
<b>Geographic Distribution</b>						
Rural	IF-0019	IF-0020	IF-0021	IF-0022	New	
Non-rural	New				New	
Rural Missing	IF-0023	IF-0024	IF-0025	IF-0026	New	
<b>Poverty Status</b>						
Above Poverty	New					
At or below poverty	New	New	New	New		
Poverty status missing	New					
<b>Caregivers by Ethnicity</b>						
Hispanic or Latino	IF-0027	IF-0028	IF-0029	IF-0030	New	
Not Hispanic or Latino	IF-0031	IF-0032	IF-0033	IF-0034	New	
Ethnicity Missing	IF-0035	IF-0036	IF-0037	IF-0038	New	
<b>Caregivers by Race or Ethnicity</b>						
White (Alone) - Non-Hispanic	IF-0039	IF-0040	IF-0041	IF-0042		
<b>Total Minorities</b>						
White (Alone) - Hispanic	IF-0047	IF-0048	IF-0049	IF-0050	New	
American Indian/Alaska Native (Alone)	IF-0055	IF-0056	IF-0057	IF-0058	New	
Asian (Alone)	IF-0051	IF-0052	IF-0053	IF-0054	New	
Black or African American (Alone)	IF-0059	IF-0060	IF-0061	IF-0062	New	
Native Hawaiian or Other Pacific Islander (Alone)	IF-0063	IF-0064	IF-0065	IF-0066	New	
Persons Reporting Some Other Race	IF-0067	IF-0068	IF-0069	IF-0070		
Persons Reporting 2 or More Races	IF-0071	IF-0072	IF-0073	IF-0074		
Race Missing	IF-0075	IF-0076	IF-0077	IF-0078	New	
<b>Minority Status</b>						
Minority	New				New	
Not Minority	New				New	
Minority status missing	New				New	
<b>Caregivers by Relationship</b>						
Grandparents	IF-0079	IF-0080	IF-0081	IF-0082	New	
Parents	New				New	
Other Elderly Relative	IF-0083	IF-0084	IF-0085	IF-0086	New	
Other Elderly Non-Relative	IF-0087	IF-0088	IF-0089	IF-0090	New	
Relationship Missing	IF-0091	IF-0092	IF-0093	IF-0094	New	
<b>Total Children 18 or younger receiving care</b>	IF-0095					
<b>Total persons with disabilities 19 - 59 years old receiving care</b>	IF-0096					

AS-IS SPR-----SECTION II. Utilization and Expenditure Profiles

A. Title III Utilization, Expenditure Profile (Except Title III-E)

Color Codes

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System generated

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)														
Cluster 1: Registered Services - Requiring Detailed Client Profile														
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III & NSIP Expenditures <sup>^</sup>	Total Service Expenditure <sup>^^</sup>	Other- State Expenditures	Other- Non-State Expenditures	Program Income Received	OAA Title III Expenditures (\$) Part B	OAA Title III Expenditures (\$) Part C1*	OAA Title III Expenditures (\$) Part C2**	OAA Title III Expenditures (\$) Part D
1. Personal Care	IIA-0001	IIA-0002	IIA-0003		IIA-0004	IIA-0005	IIA-0006	New	New	IIA-0007	IIA-0008A	IIA-0008B	IIA-0008C	IIA-0008D
2. Homemaker	IIA-0009	IIA-0010	IIA-0011		IIA-0012	IIA-0013	IIA-0014	New	New	IIA-0015	IIA-0016A	IIA-0016B	IIA-0016C	IIA-0016D
3. Chore	IIA-0017	IIA-0018	IIA-0019		IIA-0020	IIA-0021	IIA-0022	New	New	IIA-0023	IIA-0024A	IIA-0024B	IIA-0024C	IIA-0024D
4. Home Delivered	IIA-0025	IIA-0026	IIA-0027	IIA-0028	IIA-0029	IIA-0030	IIA-0031	New	New	IIA-0032	IIA-0033A	IIA-0033B	IIA-0033C	IIA-0033D
4a. NSIP Home Delivered Meals					IIA-0034									IIA-0034D
5. Adult Day Care/Health	IIA-0035	IIA-0036	IIA-0037		IIA-0038	IIA-0039	IIA-0040	New	New	IIA-0041	IIA-0042A	IIA-0042B	IIA-0042C	IIA-0042D
6. Case Management	IIA-0043	IIA-0044	IIA-0045		IIA-0046	IIA-0047	IIA-0048	New	New	IIA-0049	IIA-0050A	IIA-0050B	IIA-0050C	IIA-0050D
Cluster 2: Registered Services - Requiring Summary Client Profile														
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III & NSIP Expenditures	Total Service Expenditure	Other- State Expenditures	Other- Non-State Expenditures	Program Income Received	OAA Title III Expenditures (\$) Part B	OAA Title III Expenditures (\$) Part C1*	OAA Title III Expenditures (\$) Part C2**	OAA Title III Expenditures (\$) Part D
7. Assisted Transportation	IIA-0051	IIA-0052	IIA-0053		IIA-0054	IIA-0055	IIA-0056	New	New	IIA-0057	IIA-0058A	IIA-0058B	IIA-0058C	IIA-0058D
8. Congregate Meals	IIA-0059	IIA-0060	IIA-0061	IIA-0062	IIA-0063	IIA-0064	IIA-0065	New	New	IIA-0066	IIA-0067A	IIA-0067B	IIA-0067C	IIA-0067D
8a. NSIP Congregate Meals					IIA-0068									IIA-0068D
9. Nutrition Counseling	IIA-0069	IIA-0070	IIA-0071	IIA-0072	IIA-0073	IIA-0074	IIA-0075	New	New	IIA-0076	IIA-0077A	IIA-0077B	IIA-0077C	IIA-0077D
Providers (Home-Delivered and Congregate Meals)	New													
Cluster 3: Non-Registered Services - No Client Profile Required														
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III Expenditures	Total Service Expenditure	Other- State Expenditures	Other- Non-State Expenditures	Program Income Received	OAA Title III Expenditures (\$) Part B	OAA Title III Expenditures (\$) Part C1*	OAA Title III Expenditures (\$) Part C2**	OAA Title III Expenditures (\$) Part D
10. Transportation	IIA-0080	IIA-0081			IIA-0082	IIA-0083	IIA-0084	New	New	IIA-0085	IIA-0086A	IIA-0086B	IIA-0086C	IIA-0086D
11. Legal Assistance	IIA-0087	IIA-0088			IIA-0089	IIA-0090	IIA-0091	New	New	IIA-0092	IIA-0093A	IIA-0093B	IIA-0093C	IIA-0093D
12. Nutrition Education	IIA-0094	IIA-0095			IIA-0096	IIA-0097	IIA-0098	New	New	IIA-0099	IIA-0100A	IIA-0100B	IIA-0100C	IIA-0100D
13. Information and Assistance	IIA-0103	IIA-0104			IIA-0105	IIA-0106	IIA-0107	New	New	IIA-0108	IIA-0109A	IIA-0109B	IIA-0109C	IIA-0109D
14. Outreach	IIA-0110	IIA-0111			IIA-0112	IIA-0113	IIA-0114			IIA-0115	IIA-0116A	IIA-0116B	IIA-0116C	IIA-0116D
15. Other Services						IIA-0117	IIA-0118	New	New	IIA-0119	IIA-0120A	IIA-0120B	IIA-0120C	IIA-0120D
16. Health Promotion and Disease Prevention	IIA-0128	IIA-0129	IIA-0130			IIA-0131	IIA-0132	New	New	IIA-0133	IIA-0134A	IIA-0134B	IIA-0134C	IIA-0134D
17. Self-Directed Care***			IIA-0135			IIA-0138	IIA-0139	New	New	IIA-0140	IIA-0141A	IIA-0141B	IIA-0141C	IIA-0141D
Providers (Title III-B/C/D only)	New													
Total (Unduplicated)	IIA-0121	IIA-0122		IIA-0123		IIA-0124	IIA-0125	New	New	IIA-0126	IIA-0127A	IIA-0127B	IIA-0127C	IIA-0127D

Note: States are to report Title III-E in the next two tables: Section II. B-Title III-E Caregiver Utilization and Expenditure

Profile. States should report separate NSIP meal counts (Items 4a and 8a) if different from the regular SPR numbers.

\*OAA Title III Part C1 expenditures only

\*\*OAA Title III Part C2 expenditures only

<sup>^</sup> NSIP expenditures are not included with the Title III expenditures but a separate data element.

<sup>^^</sup>NSIP expenditures are not included with the Title III expenditures but are a separate data element.

\*\*\*formerly Cash and Counseling

**AS-IS SPR-----SECTION II. Utilization and Expenditure Profiles**

**B. Title III-E Utilization, Expenditure, and Program Income Received Profile for Caregivers Serving Elderly Individuals**

Color Codes	
Changed	
Same	
Removed	
New	
System Generated	

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Other State Expenditure	Other Non-State Expenditure	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
<b>Group 1</b>						Unduplicated number of caregivers:		
1. Counseling/Support Groups/ Caregiver Training	IIB-0001	IIB-0002	New	New	IIB-0003	IIB-0004	IIB-0005	IIB-0006
2. Respite Care	IIB-0007	IIB-0008	New	New	IIB-0009	IIB-0010	IIB-0011	IIB-0012
2.a. In-Home Respite	New		New	New	New	New	New	
2.b. Out-of-Home Respite (day)	New		New	New	New	New	New	
2.c. Out-of-Home Respite (overnight)	New		New	New	New	New	New	
2.d. Other Respite	New		New	New	New	New	New	
3. Supplemental Services	IIB-0013	IIB-0014	New	New	IIB-0015	IIB-0016	IIB-0017	IIB-0018
4. Self-Directed Care*	IIB-0035	IIB-0036	New	New	IIB-0037	IIB-0038		

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Other State Expenditure	Other Non-State Expenditure	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
<b>Group 2</b>						Estimated unduplicated number of caregivers:		
5. Access Assistance	IIB-0019	IIB-0020	New	New	IIB-0021	IIB-0022	IIB-0023	IIB-0024
						Estimated Audience Size:	# Activities:	
6. Information Services	IIB-0025	IIB-0026	New	New	IIB-0027	IIB-0028	IIB-0029	IIB-0030

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Other State Expenditure	Other Non-State Expenditure	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
<b>Totals (unduplicated)</b>	IIB-0031	IIB-0032	New	New	IIB-0033			IIB-0034

\*formerly Cash and Counseling

AS-IS SPR-----SECTION II. Utilization and Expenditure Profiles

C. Title III-E Utilization, Expenditure, and Program Income Received Profile for Grandparents and Other Elderly Caregivers Serving Children

Color Codes

Changed
Same
Removed
New
System Generated

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Other - State Expenditure	Other - Non-State Expenditures	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
<b>Group 1</b>						Unduplicated number of caregivers:		
1. Counseling/Support Groups/ Caregivers Training	IIC-0001	IIC-0002	New	New	IIC-0003	IIC-0004	IIC-0005	IIC-0006
2. Respite Care	IIC-0007	IIC-0008	New	New	IIC-0009	IIC-0010	IIC-0011	IIC-0012
3. Supplemental Services	IIC-0013	IIC-0014	New	New	IIC-0015	IIC-0016	IIC-0017	IIC-0018
4. Self-Directed Care*	IIC-0035	IIC-0036	New	New	IIC-0037	IIC-0038		
<b>Caregiver Support Categories:</b>	<b>Title III-E Expenditures (Federal \$)</b>	<b>Total Service Expenditures (All Sources)</b>	<b>Other - State Expenditure</b>	<b>Other - Non-State Expenditures</b>	<b>Program Income Received</b>	<b># Caregivers Served</b>	<b>Units of Service</b>	<b># of Providers (unduplicated)</b>
<b>Group 2</b>						Estimated unduplicated number of caregivers:		
5. Access Assistance	IIC-0019	IIC-0020	New	New	IIC-0021	IIC-0022	IIC-0023	IIC-0024
						Estimated Audience Size:	# of Activities:	
6. Information Services	IIC-0025	IIC-0026	New	New	IIC-0027	IIC-0028	IIC-0029	IIC-0030
<b>Caregiver Support Categories:</b>	<b>Title III-E Expenditures (Federal \$)</b>	<b>Total Service Expenditures (All Sources)</b>	<b>Other - State Expenditure</b>	<b>Other - Non-State Expenditures</b>	<b>Program Income Received</b>	<b># Caregivers Served</b>	<b>Units of Service</b>	<b># of Providers (unduplicated)</b>
<b>Totals (unduplicated)</b>	IIC-0031	IIC-0032	New	New	IIC-0033			IIC-0034

\*formerly Cash and Counseling

AS-IS SPR-----SECTION II. Utilization and  
D. Title VII Expenditures by Chapter

Color Codes	
Changed	
Same	
Removed	
New	
System generated	

C. Title VII Expenditure By Chapter	Title VII Expenditure	Total Service Expenditure	Title VII Ch 3 funds expended by AAA	Title VII Ch 3 funds expended by APS	Title VII Ch 3 funds expended by other Entities	Title VII-3 Other - State Expenditure	Title VII-3 Other - Non-State Expenditure
Chapter 3: Elder Abuse Prevention	IID-0001	IID-0002	New	New	New	New	New
Chapter 4: Legal Assistance Development		IID-0003					

Note: OAA Title VII, Chapter 2, Ombudsman expenditures are reported separately in the National Ombudsman Reporting System (NORS).

AS-IS SPR-----SECTION II. Utilization and Expenditures Profiles

E. Other Services Profile

Service Name (Up to 50 Characters)	Service Unit Name (Up to 15 characters)	Mission/ Purpose Category	OAA Service Expenditure Amount	Other - State Expenditure	Other - Non-State Expenditure	Program Income Expended
IIE-0001	IIE-0002	IIE-0003	IIE-0004	New	New	New
IIE-0008	IIE-0009	IIE-0010	IIE-0011	New	New	New
IIE-0015	IIE-0016	IIE-0017	IIE-0018	New	New	New
IIE-0022	IIE-0023	IIE-0024	IIE-0025	New	New	New
IIE-0029	IIE-0030	IIE-0031	IIE-0032	New	New	New
IIE-0036	IIE-0037	IIE-0038	IIE-0039	New	New	New
IIE-0043	IIE-0044	IIE-0045	IIE-0046	New	New	New
IIE-0050	IIE-0051	IIE-0052	IIE-0053	New	New	New
IIE-0057	IIE-0058	IIE-0059	IIE-0060	New	New	New
IIE-0064	IIE-0065	IIE-0066	IIE-0067	New	New	New
IIE-0071	IIE-0072	IIE-0073	IIE-0074	New	New	New
IIE-0078	IIE-0079	IIE-0080	IIE-0081	New	New	New
IIE-0085	IIE-0086	IIE-0087	IIE-0088	New	New	New
IIE-0092	IIE-0093	IIE-0094	IIE-0095	New	New	New
IIE-0099	IIE-0100	IIE-0101	IIE-0102	New	New	New
IIE-0106	IIE-0107	IIE-0108	IIE-0109	New	New	New
IIE-0113	IIE-0114	IIE-0115	IIE-0116	New	New	New
IIE-0120	IIE-0121	IIE-0122	IIE-0123	New	New	New
IIE-0127	IIE-0128	IIE-0129	IIE-0130	New	New	New
IIE-0134	IIE-0135	IIE-0136	IIE-0137	New	New	New
IIE-0141	IIE-0142	IIE-0143	IIE-0144	New	New	New
IIE-0148	IIE-0149	IIE-0150	IIE-0151	New	New	New
IIE-0155	IIE-0156	IIE-0157	IIE-0158	New	New	New
IIE-0162	IIE-0163	IIE-0164	IIE-0165	New	New	New
IIE-0169	IIE-0170	IIE-0171	IIE-0172	New	New	New
IIE-0176	IIE-0177	IIE-0178	IIE-0179	New	New	New
IIE-0183	IIE-0184	IIE-0185	IIE-0186	New	New	New
IIE-0190	IIE-0191	IIE-0192	IIE-0193	New	New	New
IIE-0197	IIE-0198	IIE-0199	IIE-0200	New	New	New
IIE-0204	IIE-0205	IIE-0206	IIE-0207	New	New	New
IIE-0211	IIE-0212	IIE-0213	IIE-0214	New	New	New
IIE-0218	IIE-0219	IIE-0220	IIE-0221	New	New	New
IIE-0225	IIE-0226	IIE-0227	IIE-0228	New	New	New
IIE-0232	IIE-0233	IIE-0234	IIE-0235	New	New	New
IIE-0239	IIE-0240	IIE-0241	IIE-0242	New	New	New
IIE-0246	IIE-0247	IIE-0248	IIE-0249	New	New	New
IIE-0253	IIE-0254	IIE-0255	IIE-0256	New	New	New
IIE-0260	IIE-0261	IIE-0262	IIE-0263	New	New	New
IIE-0267	IIE-0268	IIE-0269	IIE-0270	New	New	New
IIE-0274	IIE-0275	IIE-0276	IIE-0277	New	New	New



IIE-0281	IIE-0282	IIE-0283	IIE-0284	New	New	New
IIE-0288	IIE-0289	IIE-0290	IIE-0291	New	New	New
IIE-0295	IIE-0296	IIE-0297	IIE-0298	New	New	New
IIE-0302	IIE-0303	IIE-0304	IIE-0305	New	New	New
IIE-0309	IIE-0310	IIE-0311	IIE-0312	New	New	New
IIE-0316	IIE-0317	IIE-0318	IIE-0319	New	New	New
IIE-0323	IIE-0324	IIE-0325	IIE-0326	New	New	New
IIE-0330	IIE-0331	IIE-0332	IIE-0333	New	New	New
IIE-0337	IIE-0338	IIE-0339	IIE-0340	New	New	New
IIE-0344	IIE-0345	IIE-0346	IIE-0347	New	New	New
IIE-0351	IIE-0352	IIE-0353	IIE-0354	New	New	New
IIE-0358	IIE-0359	IIE-0360	IIE-0361	New	New	New
IIE-0365	IIE-0366	IIE-0367	IIE-0368	New	New	New
IIE-0372	IIE-0373	IIE-0374	IIE-0375	New	New	New
IIE-0379	IIE-0380	IIE-0381	IIE-0382	New	New	New
IIE-0386	IIE-0387	IIE-0388	IIE-0389	New	New	New
IIE-0393	IIE-0394	IIE-0395	IIE-0396	New	New	New
IIE-0400	IIE-0401	IIE-0402	IIE-0403	New	New	New
IIE-0407	IIE-0408	IIE-0409	IIE-0410	New	New	New
IIE-0414	IIE-0415	IIE-0416	IIE-0417	New	New	New
IIE-0421	IIE-0422	IIE-0423	IIE-0424	New	New	New
IIE-0428	IIE-0429	IIE-0430	IIE-0431	New	New	New
IIE-0435	IIE-0436	IIE-0437	IIE-0438	New	New	New
IIE-0442	IIE-0443	IIE-0444	IIE-0445	New	New	New
IIE-0449	IIE-0450	IIE-0451	IIE-0452	New	New	New
IIE-0456	IIE-0457	IIE-0458	IIE-0459	New	New	New
IIE-0463	IIE-0464	IIE-0465	IIE-0466	New	New	New
IIE-0470	IIE-0471	IIE-0472	IIE-0473	New	New	New
IIE-0477	IIE-0478	IIE-0479	IIE-0480	New	New	New
IIE-0484	IIE-0485	IIE-0486	IIE-0487	New	New	New
IIE-0491	IIE-0492	IIE-0493	IIE-0494	New	New	New
IIE-0498	IIE-0499	IIE-0500	IIE-0501	New	New	New
IIE-0505	IIE-0506	IIE-0507	IIE-0508	New	New	New
IIE-0512	IIE-0513	IIE-0514	IIE-0515	New	New	New
IIE-0519	IIE-0520	IIE-0521	IIE-0522	New	New	New
IIE-0526	IIE-0527	IIE-0528	IIE-0529	New	New	New
IIE-0533	IIE-0534	IIE-0535	IIE-0536	New	New	New
IIE-0540	IIE-0541	IIE-0542	IIE-0543	New	New	New
IIE-0547	IIE-0548	IIE-0549	IIE-0550	New	New	New
IIE-0554	IIE-0555	IIE-0556	IIE-0557	New	New	New
IIE-0561	IIE-0562	IIE-0563	IIE-0564	New	New	New
IIE-0568	IIE-0569	IIE-0570	IIE-0571	New	New	New
IIE-0575	IIE-0576	IIE-0577	IIE-0578	New	New	New
IIE-0582	IIE-0583	IIE-0584	IIE-0585	New	New	New

IIE-0589	IIE-0590	IIE-0591	IIE-0592	New	New	New
IIE-0596	IIE-0597	IIE-0598	IIE-0599	New	New	New
IIE-0603	IIE-0604	IIE-0605	IIE-0606	New	New	New
IIE-0610	IIE-0611	IIE-0612	IIE-0613	New	New	New
IIE-0617	IIE-0618	IIE-0619	IIE-0620	New	New	New
IIE-0624	IIE-0625	IIE-0626	IIE-0627	New	New	New
IIE-0631	IIE-0632	IIE-0633	IIE-0634	New	New	New
IIE-0638	IIE-0639	IIE-0640	IIE-0641	New	New	New
IIE-0645	IIE-0646	IIE-0647	IIE-0648	New	New	New
IIE-0652	IIE-0653	IIE-0654	IIE-0655	New	New	New
IIE-0659	IIE-0660	IIE-0661	IIE-0662	New	New	New
IIE-0666	IIE-0667	IIE-0668	IIE-0669	New	New	New
IIE-0673	IIE-0674	IIE-0675	IIE-0676	New	New	New
IIE-0680	IIE-0681	IIE-0682	IIE-0683	New	New	New
IIE-0687	IIE-0688	IIE-0689	IIE-0690	New	New	New
IIE-0694	IIE-0695	IIE-0696	IIE-0697	New	New	New
IIE-0701	IIE-0702	IIE-0703	IIE-0704	New	New	New
IIE-0708	IIE-0709	IIE-0710	IIE-0711	New	New	New
IIE-0715	IIE-0716	IIE-0717	IIE-0718	New	New	New
IIE-0722	IIE-0723	IIE-0724	IIE-0725	New	New	New
IIE-0729	IIE-0730	IIE-0731	IIE-0732	New	New	New
IIE-0736	IIE-0737	IIE-0738	IIE-0739	New	New	New
IIE-0743	IIE-0744	IIE-0745	IIE-0746	New	New	New
IIE-0750	IIE-0751	IIE-0752	IIE-0753	New	New	New
IIE-0757	IIE-0758	IIE-0759	IIE-0760	New	New	New
IIE-0764	IIE-0765	IIE-0766	IIE-0767	New	New	New
IIE-0771	IIE-0772	IIE-0773	IIE-0774	New	New	New
IIE-0778	IIE-0779	IIE-0780	IIE-0781	New	New	New
IIE-0785	IIE-0786	IIE-0787	IIE-0788	New	New	New
IIE-0792	IIE-0793	IIE-0794	IIE-0795	New	New	New
IIE-0799	IIE-0800	IIE-0801	IIE-0802	New	New	New
IIE-0806	IIE-0807	IIE-0808	IIE-0809	New	New	New
IIE-0813	IIE-0814	IIE-0815	IIE-0816	New	New	New
IIE-0820	IIE-0821	IIE-0822	IIE-0823	New	New	New
IIE-0827	IIE-0828	IIE-0829	IIE-0830	New	New	New
IIE-0834	IIE-0835	IIE-0836	IIE-0837	New	New	New
IIE-0841	IIE-0842	IIE-0843	IIE-0844	New	New	New
IIE-0848	IIE-0849	IIE-0850	IIE-0851	New	New	New
IIE-0855	IIE-0856	IIE-0857	IIE-0858	New	New	New
IIE-0862	IIE-0863	IIE-0864	IIE-0865	New	New	New
IIE-0869	IIE-0870	IIE-0871	IIE-0872	New	New	New
IIE-0876	IIE-0877	IIE-0878	IIE-0879	New	New	New
IIE-0883	IIE-0884	IIE-0885	IIE-0886	New	New	New
IIE-0890	IIE-0891	IIE-0892	IIE-0893	New	New	New

IIE-0897	IIE-0898	IIE-0899	IIE-0900	New	New	New
IIE-0904	IIE-0905	IIE-0906	IIE-0907	New	New	New
IIE-0911	IIE-0912	IIE-0913	IIE-0914	New	New	New
IIE-0918	IIE-0919	IIE-0920	IIE-0921	New	New	New
IIE-0925	IIE-0926	IIE-0927	IIE-0928	New	New	New
IIE-0932	IIE-0933	IIE-0934	IIE-0935	New	New	New
IIE-0939	IIE-0940	IIE-0941	IIE-0942	New	New	New
IIE-0946	IIE-0947	IIE-0948	IIE-0949	New	New	New
IIE-0953	IIE-0954	IIE-0955	IIE-0956	New	New	New
IIE-0960	IIE-0961	IIE-0962	IIE-0963	New	New	New
IIE-0967	IIE-0968	IIE-0969	IIE-0970	New	New	New
IIE-0974	IIE-0975	IIE-0976	IIE-0977	New	New	New
IIE-0981	IIE-0982	IIE-0983	IIE-0984	New	New	New
IIE-0988	IIE-0989	IIE-0990	IIE-0991	New	New	New
IIE-0995	IIE-0996	IIE-0997	IIE-0998	New	New	New
IIE-1002	IIE-1003	IIE-1004	IIE-1005	New	New	New
IIE-1009	IIE-1010	IIE-1011	IIE-1012	New	New	New
IIE-1016	IIE-1017	IIE-1018	IIE-1019	New	New	New
IIE-1023	IIE-1024	IIE-1025	IIE-1026	New	New	New
IIE-1030	IIE-1031	IIE-1032	IIE-1033	New	New	New
IIE-1037	IIE-1038	IIE-1039	IIE-1040	New	New	New
IIE-1044	IIE-1045	IIE-1046	IIE-1047	New	New	New
IIE-1051	IIE-1052	IIE-1053	IIE-1054	New	New	New
IIE-1058	IIE-1059	IIE-1060	IIE-1061	New	New	New
IIE-1065	IIE-1066	IIE-1067	IIE-1068	New	New	New
IIE-1072	IIE-1073	IIE-1074	IIE-1075	New	New	New
IIE-1079	IIE-1080	IIE-1081	IIE-1082	New	New	New
IIE-1086	IIE-1087	IIE-1088	IIE-1089	New	New	New
IIE-1093	IIE-1094	IIE-1095	IIE-1096	New	New	New
IIE-1100	IIE-1101	IIE-1102	IIE-1103	New	New	New
IIE-1107	IIE-1108	IIE-1109	IIE-1110	New	New	New
IIE-1114	IIE-1115	IIE-1116	IIE-1117	New	New	New
IIE-1121	IIE-1122	IIE-1123	IIE-1124	New	New	New
IIE-1128	IIE-1129	IIE-1130	IIE-1131	New	New	New
IIE-1135	IIE-1136	IIE-1137	IIE-1138	New	New	New
IIE-1142	IIE-1143	IIE-1144	IIE-1145	New	New	New
IIE-1149	IIE-1150	IIE-1151	IIE-1152	New	New	New
IIE-1156	IIE-1157	IIE-1158	IIE-1159	New	New	New
IIE-1163	IIE-1164	IIE-1165	IIE-1166	New	New	New
IIE-1170	IIE-1171	IIE-1172	IIE-1173	New	New	New
IIE-1177	IIE-1178	IIE-1179	IIE-1180	New	New	New
IIE-1184	IIE-1185	IIE-1186	IIE-1187	New	New	New
IIE-1191	IIE-1192	IIE-1193	IIE-1194	New	New	New
IIE-1198	IIE-1199	IIE-1200	IIE-1201	New	New	New

IIE-1205	IIE-1206	IIE-1207	IIE-1208	New	New	New
IIE-1212	IIE-1213	IIE-1214	IIE-1215	New	New	New
IIE-1219	IIE-1220	IIE-1221	IIE-1222	New	New	New
IIE-1226	IIE-1227	IIE-1228	IIE-1229	New	New	New
IIE-1233	IIE-1234	IIE-1235	IIE-1236	New	New	New
IIE-1240	IIE-1241	IIE-1242	IIE-1243	New	New	New
IIE-1247	IIE-1248	IIE-1249	IIE-1250	New	New	New
IIE-1254	IIE-1255	IIE-1256	IIE-1257	New	New	New
IIE-1261	IIE-1262	IIE-1263	IIE-1264	New	New	New
IIE-1268	IIE-1269	IIE-1270	IIE-1271	New	New	New
IIE-1275	IIE-1276	IIE-1277	IIE-1278	New	New	New
IIE-1282	IIE-1283	IIE-1284	IIE-1285	New	New	New
IIE-1289	IIE-1290	IIE-1291	IIE-1292	New	New	New
IIE-1296	IIE-1297	IIE-1298	IIE-1299	New	New	New
IIE-1303	IIE-1304	IIE-1305	IIE-1306	New	New	New
IIE-1310	IIE-1311	IIE-1312	IIE-1313	New	New	New
IIE-1317	IIE-1318	IIE-1319	IIE-1320	New	New	New
IIE-1324	IIE-1325	IIE-1326	IIE-1327	New	New	New
IIE-1331	IIE-1332	IIE-1333	IIE-1334	New	New	New
IIE-1338	IIE-1339	IIE-1340	IIE-1341	New	New	New
IIE-1345	IIE-1346	IIE-1347	IIE-1348	New	New	New
IIE-1352	IIE-1353	IIE-1354	IIE-1355	New	New	New
IIE-1359	IIE-1360	IIE-1361	IIE-1362	New	New	New
IIE-1366	IIE-1367	IIE-1368	IIE-1369	New	New	New
IIE-1373	IIE-1374	IIE-1375	IIE-1376	New	New	New
IIE-1380	IIE-1381	IIE-1382	IIE-1383	New	New	New
IIE-1387	IIE-1388	IIE-1389	IIE-1390	New	New	New
IIE-1394	IIE-1395	IIE-1396	IIE-1397	New	New	New
IIE-1401	IIE-1402	IIE-1403	IIE-1404	New	New	New
IIE-1408	IIE-1409	IIE-1410	IIE-1411	New	New	New
IIE-1415	IIE-1416	IIE-1417	IIE-1418	New	New	New
IIE-1422	IIE-1423	IIE-1424	IIE-1425	New	New	New
IIE-1429	IIE-1430	IIE-1431	IIE-1432	New	New	New
IIE-1436	IIE-1437	IIE-1438	IIE-1439	New	New	New
IIE-1443	IIE-1444	IIE-1445	IIE-1446	New	New	New
IIE-1450	IIE-1451	IIE-1452	IIE-1453	New	New	New
IIE-1457	IIE-1458	IIE-1459	IIE-1460	New	New	New
IIE-1464	IIE-1465	IIE-1466	IIE-1467	New	New	New
IIE-1471	IIE-1472	IIE-1473	IIE-1474	New	New	New
IIE-1478	IIE-1479	IIE-1480	IIE-1481	New	New	New
IIE-1485	IIE-1486	IIE-1487	IIE-1488	New	New	New
IIE-1492	IIE-1493	IIE-1494	IIE-1495	New	New	New
IIE-1499	IIE-1500	IIE-1501	IIE-1502	New	New	New
IIE-1506	IIE-1507	IIE-1508	IIE-1509	New	New	New

IIE-1513	IIE-1514	IIE-1515	IIE-1516	New	New	New
IIE-1520	IIE-1521	IIE-1522	IIE-1523	New	New	New
IIE-1527	IIE-1528	IIE-1529	IIE-1530	New	New	New
IIE-1534	IIE-1535	IIE-1536	IIE-1537	New	New	New
IIE-1541	IIE-1542	IIE-1543	IIE-1544	New	New	New
IIE-1548	IIE-1549	IIE-1550	IIE-1551	New	New	New
IIE-1555	IIE-1556	IIE-1557	IIE-1558	New	New	New
IIE-1562	IIE-1563	IIE-1564	IIE-1565	New	New	New
IIE-1569	IIE-1570	IIE-1571	IIE-1572	New	New	New
IIE-1576	IIE-1577	IIE-1578	IIE-1579	New	New	New
IIE-1583	IIE-1584	IIE-1585	IIE-1586	New	New	New
IIE-1590	IIE-1591	IIE-1592	IIE-1593	New	New	New
IIE-1597	IIE-1598	IIE-1599	IIE-1600	New	New	New
IIE-1604	IIE-1605	IIE-1606	IIE-1607	New	New	New
IIE-1611	IIE-1612	IIE-1613	IIE-1614	New	New	New
IIE-1618	IIE-1619	IIE-1620	IIE-1621	New	New	New
IIE-1625	IIE-1626	IIE-1627	IIE-1628	New	New	New
IIE-1632	IIE-1633	IIE-1634	IIE-1635	New	New	New
IIE-1639	IIE-1640	IIE-1641	IIE-1642	New	New	New
IIE-1646	IIE-1647	IIE-1648	IIE-1649	New	New	New
IIE-1653	IIE-1654	IIE-1655	IIE-1656	New	New	New
IIE-1660	IIE-1661	IIE-1662	IIE-1663	New	New	New
IIE-1667	IIE-1668	IIE-1669	IIE-1670	New	New	New
IIE-1674	IIE-1675	IIE-1676	IIE-1677	New	New	New
IIE-1681	IIE-1682	IIE-1683	IIE-1684	New	New	New
IIE-1688	IIE-1689	IIE-1690	IIE-1691	New	New	New
IIE-1695	IIE-1696	IIE-1697	IIE-1698	New	New	New
IIE-1702	IIE-1703	IIE-1704	IIE-1705	New	New	New
IIE-1709	IIE-1710	IIE-1711	IIE-1712	New	New	New
IIE-1716	IIE-1717	IIE-1718	IIE-1719	New	New	New
IIE-1723	IIE-1724	IIE-1725	IIE-1726	New	New	New
IIE-1730	IIE-1731	IIE-1732	IIE-1733	New	New	New
IIE-1737	IIE-1738	IIE-1739	IIE-1740	New	New	New
IIE-1744	IIE-1745	IIE-1746	IIE-1747	New	New	New

<b>Mission/Purpose Codes:</b>
A. Services which address functional limitations
B. Services which maintain health
C. Services which protect elder rights
D. Services which promote socialization/participation
E. Services which assure access and coordination
F. Services which support other goals/outcomes

There are no restrictions on the number of "other" services that may be reported.

For each "other" service being reported, please provide all the data elements—name, unit name, mission code, expenditure data, persons served, and service units.

**Select one or more codes as appropriate for each services**

Total Service Expenditure Amount	Estimated Unduplicated Persons Served	Estimated Service Units		
IIE-0005	IIE-0006	IIE-0007	<b>Color Codes</b>	
IIE-0012	IIE-0013	IIE-0014		Changed
IIE-0019	IIE-0020	IIE-0021		Same
IIE-0026	IIE-0027	IIE-0028		Removed
IIE-0033	IIE-0034	IIE-0035	New	
IIE-0040	IIE-0041	IIE-0042	System Generated	
IIE-0047	IIE-0048	IIE-0049		
IIE-0054	IIE-0055	IIE-0056		
IIE-0061	IIE-0062	IIE-0063		
IIE-0068	IIE-0069	IIE-0070		
IIE-0075	IIE-0076	IIE-0077		
IIE-0082	IIE-0083	IIE-0084		
IIE-0089	IIE-0090	IIE-0091		
IIE-0096	IIE-0097	IIE-0098		
IIE-0103	IIE-0104	IIE-0105		
IIE-0110	IIE-0111	IIE-0112		
IIE-0117	IIE-0118	IIE-0119		
IIE-0124	IIE-0125	IIE-0126		
IIE-0131	IIE-0132	IIE-0133		
IIE-0138	IIE-0139	IIE-0140		
IIE-0145	IIE-0146	IIE-0147		
IIE-0152	IIE-0153	IIE-0154		
IIE-0159	IIE-0160	IIE-0161		
IIE-0166	IIE-0167	IIE-0168		
IIE-0173	IIE-0174	IIE-0175		
IIE-0180	IIE-0181	IIE-0182		
IIE-0187	IIE-0188	IIE-0189		
IIE-0194	IIE-0195	IIE-0196		
IIE-0201	IIE-0202	IIE-0203		
IIE-0208	IIE-0209	IIE-0210		
IIE-0215	IIE-0216	IIE-0217		
IIE-0222	IIE-0223	IIE-0224		
IIE-0229	IIE-0230	IIE-0231		
IIE-0236	IIE-0237	IIE-0238		
IIE-0243	IIE-0244	IIE-0245		
IIE-0250	IIE-0251	IIE-0252		
IIE-0257	IIE-0258	IIE-0259		
IIE-0264	IIE-0265	IIE-0266		
IIE-0271	IIE-0272	IIE-0273		
IIE-0278	IIE-0279	IIE-0280		

IIE-0285	IIE-0286	IIE-0287
IIE-0292	IIE-0293	IIE-0294
IIE-0299	IIE-0300	IIE-0301
IIE-0306	IIE-0307	IIE-0308
IIE-0313	IIE-0314	IIE-0315
IIE-0320	IIE-0321	IIE-0322
IIE-0327	IIE-0328	IIE-0329
IIE-0334	IIE-0335	IIE-0336
IIE-0341	IIE-0342	IIE-0343
IIE-0348	IIE-0349	IIE-0350
IIE-0355	IIE-0356	IIE-0357
IIE-0362	IIE-0363	IIE-0364
IIE-0369	IIE-0370	IIE-0371
IIE-0376	IIE-0377	IIE-0378
IIE-0383	IIE-0384	IIE-0385
IIE-0390	IIE-0391	IIE-0392
IIE-0397	IIE-0398	IIE-0399
IIE-0404	IIE-0405	IIE-0406
IIE-0411	IIE-0412	IIE-0413
IIE-0418	IIE-0419	IIE-0420
IIE-0425	IIE-0426	IIE-0427
IIE-0432	IIE-0433	IIE-0434
IIE-0439	IIE-0440	IIE-0441
IIE-0446	IIE-0447	IIE-0448
IIE-0453	IIE-0454	IIE-0455
IIE-0460	IIE-0461	IIE-0462
IIE-0467	IIE-0468	IIE-0469
IIE-0474	IIE-0475	IIE-0476
IIE-0481	IIE-0482	IIE-0483
IIE-0488	IIE-0489	IIE-0490
IIE-0495	IIE-0496	IIE-0497
IIE-0502	IIE-0503	IIE-0504
IIE-0509	IIE-0510	IIE-0511
IIE-0516	IIE-0517	IIE-0518
IIE-0523	IIE-0524	IIE-0525
IIE-0530	IIE-0531	IIE-0532
IIE-0537	IIE-0538	IIE-0539
IIE-0544	IIE-0545	IIE-0546
IIE-0551	IIE-0552	IIE-0553
IIE-0558	IIE-0559	IIE-0560
IIE-0565	IIE-0566	IIE-0567
IIE-0572	IIE-0573	IIE-0574
IIE-0579	IIE-0580	IIE-0581
IIE-0586	IIE-0587	IIE-0588

IIE-0593	IIE-0594	IIE-0595
IIE-0600	IIE-0601	IIE-0602
IIE-0607	IIE-0608	IIE-0609
IIE-0614	IIE-0615	IIE-0616
IIE-0621	IIE-0622	IIE-0623
IIE-0628	IIE-0629	IIE-0630
IIE-0635	IIE-0636	IIE-0637
IIE-0642	IIE-0643	IIE-0644
IIE-0649	IIE-0650	IIE-0651
IIE-0656	IIE-0657	IIE-0658
IIE-0663	IIE-0664	IIE-0665
IIE-0670	IIE-0671	IIE-0672
IIE-0677	IIE-0678	IIE-0679
IIE-0684	IIE-0685	IIE-0686
IIE-0691	IIE-0692	IIE-0693
IIE-0698	IIE-0699	IIE-0700
IIE-0705	IIE-0706	IIE-0707
IIE-0712	IIE-0713	IIE-0714
IIE-0719	IIE-0720	IIE-0721
IIE-0726	IIE-0727	IIE-0728
IIE-0733	IIE-0734	IIE-0735
IIE-0740	IIE-0741	IIE-0742
IIE-0747	IIE-0748	IIE-0749
IIE-0754	IIE-0755	IIE-0756
IIE-0761	IIE-0762	IIE-0763
IIE-0768	IIE-0769	IIE-0770
IIE-0775	IIE-0776	IIE-0777
IIE-0782	IIE-0783	IIE-0784
IIE-0789	IIE-0790	IIE-0791
IIE-0796	IIE-0797	IIE-0798
IIE-0803	IIE-0804	IIE-0805
IIE-0810	IIE-0811	IIE-0812
IIE-0817	IIE-0818	IIE-0819
IIE-0824	IIE-0825	IIE-0826
IIE-0831	IIE-0832	IIE-0833
IIE-0838	IIE-0839	IIE-0840
IIE-0845	IIE-0846	IIE-0847
IIE-0852	IIE-0853	IIE-0854
IIE-0859	IIE-0860	IIE-0861
IIE-0866	IIE-0867	IIE-0868
IIE-0873	IIE-0874	IIE-0875
IIE-0880	IIE-0881	IIE-0882
IIE-0887	IIE-0888	IIE-0889
IIE-0894	IIE-0895	IIE-0896



IIE-0901	IIE-0902	IIE-0903
IIE-0908	IIE-0909	IIE-0910
IIE-0915	IIE-0916	IIE-0917
IIE-0922	IIE-0923	IIE-0924
IIE-0929	IIE-0930	IIE-0931
IIE-0936	IIE-0937	IIE-0938
IIE-0943	IIE-0944	IIE-0945
IIE-0950	IIE-0951	IIE-0952
IIE-0957	IIE-0958	IIE-0959
IIE-0964	IIE-0965	IIE-0966
IIE-0971	IIE-0972	IIE-0973
IIE-0978	IIE-0979	IIE-0980
IIE-0985	IIE-0986	IIE-0987
IIE-0992	IIE-0993	IIE-0994
IIE-0999	IIE-1000	IIE-1001
IIE-1006	IIE-1007	IIE-1008
IIE-1013	IIE-1014	IIE-1015
IIE-1020	IIE-1021	IIE-1022
IIE-1027	IIE-1028	IIE-1029
IIE-1034	IIE-1035	IIE-1036
IIE-1041	IIE-1042	IIE-1043
IIE-1048	IIE-1049	IIE-1050
IIE-1055	IIE-1056	IIE-1057
IIE-1062	IIE-1063	IIE-1064
IIE-1069	IIE-1070	IIE-1071
IIE-1076	IIE-1077	IIE-1078
IIE-1083	IIE-1084	IIE-1085
IIE-1090	IIE-1091	IIE-1092
IIE-1097	IIE-1098	IIE-1099
IIE-1104	IIE-1105	IIE-1106
IIE-1111	IIE-1112	IIE-1113
IIE-1118	IIE-1119	IIE-1120
IIE-1125	IIE-1126	IIE-1127
IIE-1132	IIE-1133	IIE-1134
IIE-1139	IIE-1140	IIE-1141
IIE-1146	IIE-1147	IIE-1148
IIE-1153	IIE-1154	IIE-1155
IIE-1160	IIE-1161	IIE-1162
IIE-1167	IIE-1168	IIE-1169
IIE-1174	IIE-1175	IIE-1176
IIE-1181	IIE-1182	IIE-1183
IIE-1188	IIE-1189	IIE-1190
IIE-1195	IIE-1196	IIE-1197
IIE-1202	IIE-1203	IIE-1204

IIE-1209	IIE-1210	IIE-1211
IIE-1216	IIE-1217	IIE-1218
IIE-1223	IIE-1224	IIE-1225
IIE-1230	IIE-1231	IIE-1232
IIE-1237	IIE-1238	IIE-1239
IIE-1244	IIE-1245	IIE-1246
IIE-1251	IIE-1252	IIE-1253
IIE-1258	IIE-1259	IIE-1260
IIE-1265	IIE-1266	IIE-1267
IIE-1272	IIE-1273	IIE-1274
IIE-1279	IIE-1280	IIE-1281
IIE-1286	IIE-1287	IIE-1288
IIE-1293	IIE-1294	IIE-1295
IIE-1300	IIE-1301	IIE-1302
IIE-1307	IIE-1308	IIE-1309
IIE-1314	IIE-1315	IIE-1316
IIE-1321	IIE-1322	IIE-1323
IIE-1328	IIE-1329	IIE-1330
IIE-1335	IIE-1336	IIE-1337
IIE-1342	IIE-1343	IIE-1344
IIE-1349	IIE-1350	IIE-1351
IIE-1356	IIE-1357	IIE-1358
IIE-1363	IIE-1364	IIE-1365
IIE-1370	IIE-1371	IIE-1372
IIE-1377	IIE-1378	IIE-1379
IIE-1384	IIE-1385	IIE-1386
IIE-1391	IIE-1392	IIE-1393
IIE-1398	IIE-1399	IIE-1400
IIE-1405	IIE-1406	IIE-1407
IIE-1412	IIE-1413	IIE-1414
IIE-1419	IIE-1420	IIE-1421
IIE-1426	IIE-1427	IIE-1428
IIE-1433	IIE-1434	IIE-1435
IIE-1440	IIE-1441	IIE-1442
IIE-1447	IIE-1448	IIE-1449
IIE-1454	IIE-1455	IIE-1456
IIE-1461	IIE-1462	IIE-1463
IIE-1468	IIE-1469	IIE-1470
IIE-1475	IIE-1476	IIE-1477
IIE-1482	IIE-1483	IIE-1484
IIE-1489	IIE-1490	IIE-1491
IIE-1496	IIE-1497	IIE-1498
IIE-1503	IIE-1504	IIE-1505
IIE-1510	IIE-1511	IIE-1512

IIE-1517	IIE-1518	IIE-1519
IIE-1524	IIE-1525	IIE-1526
IIE-1531	IIE-1532	IIE-1533
IIE-1538	IIE-1539	IIE-1540
IIE-1545	IIE-1546	IIE-1547
IIE-1552	IIE-1553	IIE-1554
IIE-1559	IIE-1560	IIE-1561
IIE-1566	IIE-1567	IIE-1568
IIE-1573	IIE-1574	IIE-1575
IIE-1580	IIE-1581	IIE-1582
IIE-1587	IIE-1588	IIE-1589
IIE-1594	IIE-1595	IIE-1596
IIE-1601	IIE-1602	IIE-1603
IIE-1608	IIE-1609	IIE-1610
IIE-1615	IIE-1616	IIE-1617
IIE-1622	IIE-1623	IIE-1624
IIE-1629	IIE-1630	IIE-1631
IIE-1636	IIE-1637	IIE-1638
IIE-1643	IIE-1644	IIE-1645
IIE-1650	IIE-1651	IIE-1652
IIE-1657	IIE-1658	IIE-1659
IIE-1664	IIE-1665	IIE-1666
IIE-1671	IIE-1672	IIE-1673
IIE-1678	IIE-1679	IIE-1680
IIE-1685	IIE-1686	IIE-1687
IIE-1692	IIE-1693	IIE-1694
IIE-1699	IIE-1700	IIE-1701
IIE-1706	IIE-1707	IIE-1708
IIE-1713	IIE-1714	IIE-1715
IIE-1720	IIE-1721	IIE-1722
IIE-1727	IIE-1728	IIE-1729
IIE-1734	IIE-1735	IIE-1736
IIE-1741	IIE-1742	IIE-1743
IIE-1748	IIE-1749	IIE-1750

**AS-IS SPR-----SECTION III. Network Profiles**

**A. State Unit on Aging Staffing Profile**

SUA Personnel Categories	Total FTEs	Minority FTEs
1. Agency Executive / Management Staff	IIIA-0001	IIIA-0002
2. Other Paid Professional Staff (By Functional Responsibility)		
A. Planning	IIIA-0003	IIIA-0004
B. Development	IIIA-0005	IIIA-0006
C. Administration	IIIA-0007	IIIA-0008
D. Service Delivery	IIIA-0009	IIIA-0010
E. Access / Care Coordination	IIIA-0011	IIIA-0012
F. Other	IIIA-0013	IIIA-0014
3. Clerical / Support Staff	IIIA-0015	IIIA-0016
4. Total SUA Staff	IIIA-0017	IIIA-0018
SCSEP Staff	New	

**Color Codes**

Changed
Same
Removed
New
System Generated

<b>Functional Responsibilities:</b>
A. Planning—Includes needs assessment, plan development, budgeting/resource analysis, service inventories, standards development and policy analysis.
B. Development—Includes public education, resource development, training and education, research and development and legislative activities.
C. Administration—Includes bidding, contract negotiation, reporting, reimbursement, accounting, auditing, monitoring and quality assurance.
D. Service Delivery—Includes those activities associated with the direct provision of a service which meets the needs of an individual older person and/or caregiver.
E. Access/Care Coordination—Includes outreach, screening, assessment, case management and I&R (Information & Referral).

**AS-IS SPR-----SECTION III. Network Profiles**  
**B. Area Agency on Aging Staffing Profile**

**Color Codes**

Changed
Same
Removed
New
System Generated

<b>Total # of AAA's</b>	
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AAA Personnel Categories	Hours	Total FTEs	Minority FTEs
1. Agency Executive / Management Staff		IIIB-0001	IIIB-0002
2. Other Paid Professional Staff (By Functional Responsibility)			
A. Planning		IIIB-0003	IIIB-0004
B. Development		IIIB-0005	IIIB-0006
C. Administration		IIIB-0007	IIIB-0008
D. Service Delivery		IIIB-0009	IIIB-0010
E. Access / Care Coordination		IIIB-0011	IIIB-0012
F. Other		IIIB-0013	IIIB-0014
3. Clerical / Support Staff		IIIB-0015	IIIB-0016
4. Volunteers	New	IIIB-0017	IIIB-0018
5. Total AAA Staff		IIIB-0019	IIIB-0020

<b>Functional Responsibilities:</b>
A. Planning—Includes needs assessment, plan development, budgeting/resource analysis, service inventories, standards development and policy analysis.
B. Development—Includes public education, resource development, training and education, research and development and legislative activities.
C. Administration—Includes bidding, contract negotiation, reporting, reimbursement, accounting, auditing, monitoring and quality assurance.
D. Service Delivery—Includes those activities associated with the direct provision of a service which meets the needs of an individual older person and/or caregiver.
E. Access/Care Coordination—Include outreach, screening, assessment, case management and I&R.

**AS-IS SPR-----SECTION III. Network Profiles**

**C. Provider Profile (Excluding Area Agencies on Aging providing direct services)**

	Total # of Providers
Total	IIIC-0001
Minority	IIIC-0002
Rural	IIIC-0003

**Color Codes**

Changed
Same
Removed
New
System Generated

**AS-IS SPR-----SECTION III. Network Profiles**

**D. Profile of Community Focal Points and Senior Centers**

	<b>Number</b>
1. Total Number of Focal Points Designated Under Section 306(a)(3) of the Act in Operation in the Past Year.	IIID-0001
2. Total Number of Focal Points in Item 1., the Number . That Were Senior Centers.	IIID-0002
3. Total Number of Senior Centers in the State in the Past Fiscal Year.	IIID-0003
4. Total Number of Senior Centers in Item 3. That Received OAA Funds During the Past Fiscal Year.	IIID-0004

**Color Codes**

Changed
Same
Removed
New
System Generated

**AS-IS SPR-----SECTION IV. Developmental Accomplishments**  
**A. For Home and Community Based Programs**

		Identification of Three Top Accomplishments	
1	IVA-0001	Type of Development:	IVA-0001C
2	IVA-0002	Type of Development:	IVA-0002C
3	IVA-0003	Type of Development:	IVA-0003C
* includes Title III-E NFCSP Select one or more codes as appropriate for each accomplishment			



**Color Codes**

Changed
Same
Removed
New
System Generated

**AS-IS SPR-----SECTION IV. Developmental Accomplishments**  
**B. For A System of Elder Rights**

		Identification of Three Top Accomplishments	
1	IVB-0001	Type of Development:	IVB-0001C
2	IVB-0002	Type of Development:	IVB-0002C
3	IVB-0003	Type of Development:	IVB-0003C
Select one or more codes as appropriate for each accomplishment			

**Color Codes**

Changed
Same
Removed
New
System Generated

All data elements listed on this tab are new and do not fit in existing SPR structure.  
 See descriptions in OMB submission documents.  
 Each column is a separate subcomponent.

<b>Legal Assistance (Title III B)</b>	<b>Aging Network</b>	<b>Respite Voucher</b>
Total number of open cases	Single PSA	Persons Served -Caregiver Older Adult
Total number of closed cases	Other Federal Funds	Title III Expenditure- Caregiver Older Adult (Yes/No)
<b>Level of Service</b>		Other - State Expenditure-Caregiver Older Adult (Yes/No)
Number of Closed Cases - Advice		Other - Non-State Expenditure-Caregiver Older Adult (yes/No)
Number of Closed Cases - Limited Representation		Program Income Expended -Caregiver Older Adult (Yes/No)
Number of Closed Cases - Representation		Persons Served Older Relative Caregivers
<b>Case Type</b>		Title III Expenditure- Older Relative Caregivers (Yes/no)
Number case - Income		Other - State Expenditure- Older Relative Caregivers (Yes/No)
Number case - Health Care		Other - Non-State Expenditure Older Relative Caregivers (Yes/No)
Number case - Long-term Care		Program Income Expended - Older Relative Caregivers (Yes/No)
Number case - Nutrition		
Number case - Individual Rights		
Number case - Utilities		
Number case - Abuse/neglect		
Number case - defense of guardianship or protective services		
Number case - age discrimination		
Number case - Other/miscellaneous		

