
ANNUAL PROGRAM PERFORMANCE REPORT TEMPLATE FOR STATE COUNCILS ON DEVELOPMENTAL DISABILITIES

OVERVIEW:

This template incorporates new information being requested as part of the **Program Performance Report (PPR)** comprehensive reporting. It includes the following sections:

<i>Section</i>	<i>Area</i>
<i>I.</i>	Identification
<i>II.</i>	Comprehensive Review and Analysis (CRA)
<i>III.</i>	State Plan Implementation
<i>IV.</i>	Progress Report
<i>V.</i>	Council Financial Information
<i>VI.</i>	Measures of Collaboration

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ANNUAL PROGRAM PERFORMANCE REPORT (PPR)

SECTION I: IDENTIFICATION

PURPOSE: To provide identifying information of the reporting Council

1. **State/Territory:**
2. **Federal Fiscal Year Reporting: October 1, 20__ through September 30, 20__**
3. **Contact person regarding PPR information:**
4. **Contact person's phone number:**
5. **Contact person's e-mail address:**
6. **Executive Director name (if different from contact person):**
7. **Executive Director's phone number:**
8. **Executive Director's email address:**

SECTION II: COMPREHENSIVE REVIEW AND ANALYSIS

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PURPOSE : To provide an update to the Comprehensive Review and Analysis	
Comprehensive Review and Analysis- Update- [Section 124(C)(3)]	
<p>The DD Act requires the following annual descriptions:</p> <ul style="list-style-type: none"> • adequacy of health care and other services, supports and assistance that individuals with developmental disabilities in Intermediate Care Facilities (ICF) receive; • adequacy of health care and other services, supports, and assistance that individuals with developmental disabilities served through home and community-based waivers receive; <p>AIDD interprets this as <i>annual updates</i> to:</p> <ul style="list-style-type: none"> • adequacy of health care and other services, supports and assistance that individuals with developmental disabilities in Intermediate Care Facilities receive; (ICF updates) • adequacy of health care and other services, supports, and assistance that individuals with developmental disabilities served through home and community-based waivers (HCBW) receive; (HCBW updates) • And other sections that apply (e.g.: state information, portrait of state services, analysis of state issues and challenges, rational for goal selection, collaboration). • Federal and state initiatives impacting people with DD and their families in the State/Territory <p>Note: (*)- Adequacy may be described in terms of quality and/or populations served versus need.</p>	

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SECTION III: STATE PLAN IMPLEMENTATION

PURPOSE: To provide the context of what will be reported in the PPR. Section III is comprised of 3 reporting areas: (A) Introduction; (B) evaluation of state plan implementation; (C) Input on National Priorities

A. Introduction

In this section provide an executive summary with cohesive information that provides an overview of the report including, but not limited to the following: (1) targeted areas of emphasis, (2) strategies used to implement activities; (3) significant accomplishments and/or barriers to state plan implementation; (4) needs requiring state plan amendments

Note: detailed information will be provided below in Section IV

Cultural Diversity

Describe the Council's overall efforts to address the needs of individuals with developmental disabilities and their families of a diverse culture through its state plan supported activities.

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B. Evaluation of State Plan Implementation [Section 125(c) (5) and (c)(7)]

In this section report on the evaluation activities conducted and results. The report should include:

B1. Evaluation Activities

Describe the evaluation activities undertaken during the fiscal year being reported, including evaluation activities conducted to strategically assess the overall progress and direction of the state plan implementation

B2. Evaluation Results

Report the broad results of the evaluation activities described above (B1), including a broad assessment of the overall progress of Council supported activities.

B3. Lessons Learned and Future work of the Council

Report on how the Council will use lessons learned from state plan implementation and the data gathered from the evaluation activities to move forward the work of the Council?

C. Input on National Priorities

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SECTION IV: STATE PLAN IMPLEMENTATION PROGRESS REPORT

Section IV.A. Detailed Progress Report on Goals

Goal #1: *Goal statement would be taken directly from State Plan*

Area(s) of Emphasis:

Area of Emphasis	Planned for this goal <i>Taken directly from State Plan; areas checked off</i>	Areas addressed <i>To be completed annually; Council checks off Areas</i>
Quality Assurance		
Education and Early Intervention		
Child Care		
Health		
Employment		
Housing		
Transportation		
Recreation		
Formal and Informal Community Supports		

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Strategies:

**Strategies ** As identified in Section 125 (c)(5)(A-L) of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (PL 106-402)	Planned for this goal <i>Taken directly from State Plan; strategies checked off</i>	Strategies Used <i>To be completed annually; Council checks off Strategies Used</i>
Outreach		
Training		
Technical Assistance		
Supporting and Educating Communities		
Interagency Collaboration and Coordination		
Coordination with Related Councils, Committees and Programs		
Barrier Elimination		
Systems Design and Redesign		
Coalition Development and Citizen Participation		
Informing Policymakers		
Demonstration of New Approaches to Services and Supports		
Demonstration of projects and activities		
Other Activities		

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Intermediaries/Collaborators:

Collaborators <i>Definition of collaborator: someone who works with another person or group in order to achieve or do something</i>	Planned for this goal <i>Taken directly from State Plan; Collaborators checked off as planned</i>	Actual <i>To be completed annually; Council checks off planned Collaborators who actually participated or adds collaborators not previously planned.</i>
State Protection and Advocacy System		
University Center(s)		
State DD agency		
Other:		
Other:		
Other:		

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1. Goal # 1:
2. State Plan Objective 1:

Check the appropriate box for each of the questions below:

3. This Objective is:
 Individual & Family Advocacy System Change Capacity Building
4. This Objective is:
 New Ongoing Completed
5. This Objective is:
 - a. Fulfilling the Self-Advocacy DD Act Requirement Yes No
 - b. Targeted Disparity Yes No
 - c. DD Network Collaboration Yes No
 - d. A demonstration project of New Approaches to Services and Supports Yes No , If Yes, Indicate project name and original start date for this effort: name of project; mm/yy
 - e. A demonstration of projects or activities Yes No, If Yes, indicate project or activity name and original start date for this effort: name of project/ mm/yy
6. Stage of Implementation for systems change activities :
 planning implementation outcome/fully integrated

Background/Context

7. Provide an overall description of this objective:
The description should at a minimum provide background information on the objective to establish a context for the activities.

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Goal # 1	Objective # 1 :
8. Expected Outputs List expected outputs from annual work plan 1. 2. 3.	9. Outputs Achieved List outputs achieved 1. 2. 3.
Progress Report	
10. The report should include the following: <ul style="list-style-type: none"> • A narrative progress report that cohesively describes the activities that were implemented toward achieving the objective, including how the identified strategy was used, how the activity was implemented, challenges to achieving the objective and unexpected benefits. • For system change activities, include a description of the stage of implementation (planning, initiation, implementation, outcome/fully integrated) of the system change initiative. • All narratives must describe what numbers make up the performance measures number for the activities being reported in the narrative. • A summary of evaluation activities to monitor progress and impact of council supported activities for the objective; data collected during the year, data sources, and data collection methods; (logic model and evaluation plan may be attached to the report). 	
11. <u>Expected Outcomes (matches the expected outcomes from the annual work plan as it relates to the objective)</u> List the expected outcomes for the activities described for the objective from the annual work plan	12. Outcomes achieved
13. <u>Progress towards achieving outcomes for overall objective :</u> The annual report should include an assessment as to the extent to which progress was made on the intended outcomes for the objective.	
14. Additionally, include stories of culturally diverse people with developmental disabilities whose lives are better because of Council work on this activity (e.g., became better advocates for themselves and others, became more connected to the community). Stories of policy or legislative changes that happened as a result of Council individual advocacy work that are likely to positively impact the lives of people with developmental disabilities or that will prevent a potential negative impact (e.g., created deleted, refined programs and/or legislation, reallocated use of funds, organizational systems change as a result of evidence based practices).	

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Repeat this page for each goal and objectives as necessary for the individual Council's 5 year state plan

2. Goal # Narrative

In this section, for each **goal** reported for this reporting period, provide an overall cohesive description of:

- the extent to which progress is being made in achieving the intended outcomes of the Goal for the reporting year;
- the extent to which each goal was or was not achieved for the reporting year;
- where applicable, factors that impeded goal achievement for the reporting year
- needs that require substantive state plan amendment (goal only)

4 Year Overview (FY 2020)

A description of how the Council will use and build from knowledge gained and progress made to move forward in the next state plan cycle (FY 2022-2026).

5 Year Overview (FY2021)

For the final PPR (FY2021) of this state plan cycle, provide an overall analysis of the outcomes achieved during the five year state plan cycle. The description should include the extent to which diverse stakeholders are satisfied with council activities that promote self-determination and community participation for individuals with disabilities and families, results of other types of information gathering such as focus groups, surveys, or other feedback or input methods with individuals with developmental disabilities and families and major accomplishments and factors impeding goal achievement (if applicable)

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Section IV.B. Individual & Family Advocacy Performance Measure *(By GOAL)*

Individual Responses (individuals with DD and Family members only)

Demographic Data **

****This is an aggregated number from all individual responses collected for the reporting FFY**

Race/Ethnicity	#	%	Gender	#	%
White, alone			Female		
Black or African American alone			Male		
American Indian and Alaska Native alone			Other		
Hispanic/Latino					
Asian alone					
Native Hawaiian & Other Pacific Islander alone					
Two or more races					
Race unknown					

Category	#	%
Individual with DD	This is IFA1.1	
Family Member	This is IFA 1.2	
Geographical		
Urban		
Rural		

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I. Output Measures

Objective #	Performance Measure	Performance Measure
	IFA 1.1 The number of people with developmental disabilities who participated in Council supported activities designed to increase their knowledge of how to take part in decisions that affect their lives, the lives of others, and/or systems	IFA 1.2 The number of family members who participated in Council supported in activities designed to increase their knowledge of how to take part in decisions that affect the family, the lives of others, and/or systems
1. Specify Objective #		
2. Specify Objective #		
3. Specify Objective #		
4. Add additional lines as needed		
Denominator: TOTAL # of Output Respondents:		

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II. Outcome Measures

Performance Measures	Percent (%)
IFA 2.1 After participation in Council supported activities, <u>the percent of people with developmental disabilities</u> who report increasing their advocacy as a result of Council work.	
IFA 2.2 After participation in Council supported activities, <u>the percent of families</u> who report increasing their advocacy as a result of Council work.	

Sub- Outcome Measures	Projects	# People with developmental disabilities	# Family Members
The number (#) of people who are better able to say what they want/say what is important to them	1. Specify Objective #	#	#
	2. Specify Objective #	#	#
	3. Add additional lines as needed	#	#
	Total # of Sub-Outcome Respondents:	#	#
IFA 2.3 The percent of people who are better able to say what they want or say what services and supports they want or say what is important to them		Total sub-outcome # / IFA 1.1 total = X%	Total sub- outcome # / IFA 1.2 total = X%

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Sub- Outcome Measures	Projects	# People with developmental disabilities	# Family Members
The number (#) of people who are participating in advocacy activities	1. Specify Objective #	#	#
	2. Specify Objective #	#	#
	3. Add additional lines as needed	#	#
	Total # of Sub-Outcome Respondents:	#	#
IFA 2.4 The percentage (%) of people who are participating now in advocacy activities		Total sub-outcome # / IFA 1.1 total = X%	Total sub-outcome # / IFA 1.2 total = X%

Sub- Outcome Measures	Projects	# People with developmental disabilities	# Family Members
The number (#) of people who are on cross disability coalitions, policy boards, advisory boards, governing bodies and/or serving in leadership positions.	1. Specify Objective #	#	#
	2. Specify Objective #	#	#
	3. Add additional lines as needed	#	#
	Total # of Sub-Outcome Respondents:	#	#
IFA 2.5 The percent of people who are on cross disability coalitions, policy boards, advisory boards, governing bodies and/or serving in leadership positions.		Total sub-outcome # / IFA 1.1 total = X%	Total sub-outcome # / IFA 1.2 total = X%

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IFA 3 The percent of people satisfied with a project activity		
IFA 3.1 The percentage (%) of people with developmental disabilities who are satisfied with a project activity		
IFA 3.2 The percentage (%) of family members satisfied with a project activity		

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Section IV.C. System Change Performance Measures (By Goal)

SC 1: Output Measures

The number of Council efforts to transform fragmented approaches into a coordinated and effective system that assures individuals with developmental disabilities and their families participate in the design of and have access to needed community services, individualized supports, and other forms of assistance that promote self-determination, independence, productivity, and integration and inclusion in all facets of community life.

Objective	SC 1.1 The number of policy and/or procedure created or changed
1. Specify Objective #	
2. Specify Objective #	
3. Specify Objective #	
4. Specify Objective #	

Objective	SC 1.2 The number of statute and/or regulations created or changed
1. Specify Objective #	
2. Specify Objective #	
3. Specify Objective #	
4. Specify Objective #	

Objective	SC 1.3 The number of promising and/or best practices created and/or supported
	SC 1.3.1 The number of promising practices created
	SC 1.3.2 The number of promising practices supported through Council activities

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	SC 1.3.3. The number of best practices created
	SC 1.3.4 The number of best practices supported through Council activities
1. Specify Objective #	
2. Specify Objective #	
3. Specify Objective #	
4. Specify Objective #	

Objective	SC 1.4 The number of people trained or educated through Council systemic change initiatives
1. Specify Objective #	
2. Specify Objective #	
3. Specify Objective #	
4. Specify Objective #	

Objective	SC 1.5 The number of Council supported systems change activities with organizations actively involved
1. Specify Objective #	
2. Specify Objective #	
3. Specify Objective #	
4. Specify Objective #	

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Systems Change SC 2: Outcome Measures

Outcome Measures	Number (#)
<p>SC 2.1 The number of Council efforts <i>that led to the creation or improvement of best or promising practices, policies, procedures, statute or regulation changes. (sub-measures 2.1.1; 2.1.3)</i></p>	
<p>SC 2.2 The number of Council efforts <i>that were implemented</i> to transform fragmented approaches into a coordinated and effective system that assures individuals with developmental disabilities and their families participate in the design of and have access to needed community services, individualized supports, and other forms of assistance that promote self-determination, independence, productivity, and integration and inclusion in all facets of community life. <i>(sub-measures 2.1.2; 2.14)</i></p>	

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III. Sub-Outcome Measures

Objective	SC 2: Sub outcome measures	
	SC 2.1.1 # of <u>policy, procedure, statute or regulation</u> changes improved as a result of systems change.	SC 2.1.2 # <u>Policy, procedure, statute or regulation</u> changes implemented.
1. Specify Objective #		
2. Specify Objective #		
3. Specify Objective #		
4. Specify Objective #		
Objective	SC 2.1.3	SC 2.1.4
	# of <u>promising and/or best practices</u> improved as a result of systems change activities.	# of <u>promising and/or best practices</u> implemented
1. Specify Objective #		
2. Specify Objective #		
3. Specify Objective #		
4. Specify Objective #		

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Additional goal/objective reporting fields would be created based on the individual Council's 5-year state plan.

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SECTION V: COUNCIL Financial Information [Section 124(c)(5)(B) and 125(c)(8)]

Council is its own DSA: ___Yes ___No

Fiscal Information for Programmatic Purposes ONLY

Purpose: In this section, Councils are to identify the obligation and liquidation status for the 3 FFY of funds

1. Fiscal Year	YR
2. Reporting Period	MM/DD/YR - MM/DD/YR
3. Total Federal Fiscal Award for Reporting Year	\$
4. State Funds Contributing to Council State Plan Activities	\$
5. Additional Council Funds Used for Other Activities	\$
6. Federal Share of Expenditures	\$
7. Federal Share of Unliquidated Obligations	\$
8. Unliquidated Balance of Federal Funds (=Total Federal Fiscal Year Award – Federal Share of expenditures – Federal Share of unliquidated obligations)	\$
9. Match Required	\$
10. Match Met	\$
11. Match Unmet	\$

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1. Fiscal Year	YR
2. Reporting Period	MM/DD/YR - MM/DD/YR
3. Total Federal Fiscal Award for Reporting Year	\$
4. State Funds Contributing to Council State Plan Activities	\$
5. Additional Council Funds Used for Other Activities	\$
6. Federal Share of Expenditures	\$
7. Federal Share of Unliquidated Obligations	\$
8. Unobligated Balance of Federal Funds (=Total Federal Fiscal Year Award – Federal Share of expenditures – Federal Share of unliquidated obligations)	\$
9. Match Required	\$
10. Match Met	\$
11. Match Unmet	\$

Fiscal Year	YR
1. Reporting Period	MM/DD/YR - MM/DD/YR
2. Total Federal Fiscal Award for Reporting Year	\$
3. State Funds Contributing to Council State Plan Activities	\$
4. Additional Council Funds Used for Other Activities	\$
5. Federal Share of Expenditures	\$
6. Federal Share of Unliquidated Obligations	\$
7. Unobligated Balance of Federal Funds (=Total Federal Fiscal Year Award – Federal Share of expenditures – Federal Share of unliquidated obligations)	\$
8. Match Required	
9. Match Met	
10. Match Unmet	

Dollars leveraged for the reporting year being reported: \$

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SECTION VI: MEASURES OF COLLABORATION

Purpose: In this section, Councils are to discuss collaborative efforts with specific DD Network partners and other collaborators separate from the planned DD Network Collaboration goal/objective.

1. Identify the critical issues/barriers affecting individuals with developmental disabilities and their families in your State that the Council and the P&A, the Council and the UCEDD, the Council and other collaborators may have worked on during the reporting period

2. Identify the Area of Emphasis collaboratively addressed by the DD Council and Collaborators

Area of Emphasis [Check Applicable area(s)]	
1. Quality Assurance	8. Recreation
2. Education and Early Intervention	1. Quality of Life
3. Child Care	2. Other- Assistive Technology
4. Health	3. Other- Cultural Diversity
5. Employment	4. Other- Leadership
6. Housing	5. Other- please specify
	14. Other- please specify

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7. Transportation	15. Other- please specify
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The report should include a narrative progress report that cohesively describes the activities that were implemented by the Council and the P&A, the Council and the UCEDD, the Council and other collaborators. DD Network. For at least one of the issues/barriers identified above describe:

- (a) the issue/barrier;
- (b) collaborative strategies to address issue/barrier and expected outcome(s);
- (c) the DDC's specific role and responsibilities in this collaborative effort. Include any technical assistance expertise DD Council staff can provide to other States in this area;
- (d) briefly identify problems encountered as a result of this collaboration, and technical assistance, if any, desired; and
- (e) any unexpected benefits of this collaborative effort.