

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Quarter 4 (Jul - Sep), Milestone Progress Report

Federal Award Identification Number (FAIN)	CA-2016-057-00
Temporary Application Number	2584-2016-4
Award Name	FY15 5307 Formula Grant
Award Status	Active (Executed)
Award Budget Number	0

Part 1: Recipient Information

Name: Central Contra Costa Transit Authority

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
2584	Transit Authority	CENTRAL CONTRA COSTA TRANSIT AUTHORITY	019569128

Part 2: Award Information

Title: FY15 5307 Formula Grant

FAIN	Award Status	Award Type	Date Created	Last Updated Date	From TEAM?
CA-2016-057-00	Active (Executed)	Grant	6/14/2016	9/21/2016	No

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$11,397,151

Local	\$2,849,288
Local/In-Kind	\$0
State	\$0
State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Total Eligible Cost	\$14,246,439

Part 3: Milestone Progress Report Information

Milestone Progress Report Details

Report Type	Report Period	Final Report?	Report Period Begin Date	Report Period End Date	Report Due Date	Submission Date
Quarterly	Quarter 4 (Jul - Sep), FY 2016	No	7/1/2016	9/30/2016	10/30/2016	

Status Log

Previous Status	New Status	Change Date	Change By
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Milestone Progress Overview Remarks

No Recipient Remarks have been entered.

Milestone Progress FTA Review Remarks

No FTA Review Remarks have been entered.

Milestone Details

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS

Line Item Description: CCCTA will replace (18) 30' heavy duty over the road buses that have reached the end of their useful life. CCCTA - Replace (18) 30' Buses Program
Year: 2015 Apportionment Year: 2015 TIP ID: CC-150006 FTA 5307: \$5,995,811 Local Match: \$1,498,953 Vehicle ID: 300 VIN: 15GGE271021090556 Mileage: 399,502
Vehicle Year: 2002 Vehicle ID: 301 VIN: 15GGE271221090557 Mileage: 379,034
Vehicle Year: 2002 Vehicle ID: 302 VIN: 15GGE271421090558 Mileage: 400,276

Vehicle Year: 2002 Vehicle ID: 303 VIN: 15GGE271621090559 Mileage: 428,365
 Vehicle Year: 2002 Vehicle ID: 304 VIN: 15GGE271221090560 Mileage: 422,532
 Vehicle Year: 2002 Vehicle ID: 305 VIN: 15GGE271421090561 Mileage: 404,104
 Vehicle Year: 2002 Vehicle ID: 306 VIN: 15GGE271621090562 Mileage: 409,480
 Vehicle Year: 2002 Vehicle ID: 307 VIN: 15GGE271821090563 Mileage: 404,277
 Vehicle Year: 2002 Vehicle ID: 308 VIN: 15GGE271X21090564 Mileage: 412,348
 Vehicle Year: 2002 Vehicle ID: 309 VIN: 15GGE271121090565 Mileage: 404,301
 Vehicle Year: 2002 Vehicle ID: 310 VIN: 15GGE271121090632 Mileage: 423,517
 Vehicle Year: 2002 Vehicle ID: 311 VIN: 15GGE271321090633 Mileage: 438,500
 Vehicle Year: 2002 Vehicle ID: 312 VIN: 15GGE271521090634 Mileage: 437,446
 Vehicle Year: 2002 Vehicle ID: 313 VIN: 15GGE271721090635 Mileage: 432,955
 Vehicle Year: 2002 Vehicle ID: 314 VIN: 15GGE271921090636 Mileage: 404,583
 Vehicle Year: 2002 Vehicle ID: 315 VIN: 15GGE271021090637 Mileage: 306,971
 Vehicle Year: 2002 Vehicle ID: 316 VIN: 15GGE271221090638 Mileage: 300,452
 Vehicle Year: 2002 Vehicle ID: 317 VIN: 15GGE271421090639 Mileage: 285,847
 Vehicle Year: 2002

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
11.12.03	BUS - ROLLING STOCK (111-00)	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITOL BUS	18

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$5,995,811
Local			\$1,498,953
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$7,494,764

Milestone Name: RFP/IFB Issue Date				
Milestone Description: RFP/IFB Issue Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	6/1/2016			

Milestone Name: Contract Award Date				
Milestone Description: Contract Award Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	6/30/2016			

Milestone Name: First Vehicle Delivery Date				
Milestone Description: First Vehicle Delivery Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	5/20/2017			

Milestone Name: All Vehicles Delivery Date				
Milestone Description: All Vehicles Delivery Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	5/31/2017			

Milestone Name: Contract Completion Date				
Milestone Description: Contract Completion Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	6/30/2017			

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

Line Item Description: CCCTA will replace (3) Paratransit Vans that have reached the end of their useful life. CCCTA - Replace (3) Paratransit Vans Program Year: 2015 Apportionment Year: 2015 TIP ID: CC-150008 FTA 5307: \$295,200 Local Match: \$73,800

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
11.12.04	BUS - ROLLING STOCK (111-00)	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITOL BUS	3

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$295,200
Local			\$73,800
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$369,000

Milestone Name: RFP/IFB Issue Date				
Milestone Description: RFP/IFB Issue Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	6/1/2016			

Milestone Name: Contract Award Date				
Milestone Description: Contract Award Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	6/30/2016			

Milestone Name: First Vehicle Delivery Date				
Milestone Description: First Vehicle Delivery Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks

1	8/31/2016
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Milestone Name: All Vehicles Delivery Date				
Milestone Description: All Vehicles Delivery Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	9/1/2016			

Milestone Name: Contract Completion Date				
Milestone Description: Contract Completion Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	9/30/2016			

Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Line Item Description: CCCTA will replace (13) 35' heavy duty over the road buses that have reached the end of their useful life. CCCTA - Replace (13) 35' Buses Program
 Year: 2015 Apportionment Year: 2015 TIP ID: CC-150007 FTA 5307: \$5,106,140 Local Match: \$1,276,535 Vehicle ID: 400 VIN: 15GGB271021073328 Mileage: 403,851
 Vehicle Year: 2002 Vehicle ID: 401 VIN: 15GGB271221073329 Mileage: 422,255
 Vehicle Year: 2002 Vehicle ID: 402 VIN: 15GGB271921073330 Mileage: 414,848
 Vehicle Year: 2002 Vehicle ID: 403 VIN: 15GGB271021073331 Mileage: 434,781
 Vehicle Year: 2002 Vehicle ID: 404 VIN: 15GGB271221073332 Mileage: 433,870
 Vehicle Year: 2002 Vehicle ID: 405 VIN: 15GGB271421073333 Mileage: 441,031
 Vehicle Year: 2002 Vehicle ID: 406 VIN: 15GGB271621073334 Mileage: 455,696
 Vehicle Year: 2002 Vehicle ID: 407 VIN: 15GGB271821073335 Mileage: 432,918
 Vehicle Year: 2002 Vehicle ID: 408 VIN: 15GGB271X21073336 Mileage: 440,631
 Vehicle Year: 2002 Vehicle ID: 409 VIN: 15GGB271121073337 Mileage: 428,081
 Vehicle Year: 2002 Vehicle ID: 410 VIN: 15GGB271321073338 Mileage: 446,082
 Vehicle Year: 2002 Vehicle ID: 411 VIN: 15GGB271521073339 Mileage: 440,327
 Vehicle Year: 2002 Vehicle ID: 412 VIN: 15GGB271121073340 Mileage: 468,678
 Vehicle Year: 2002

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
11.12.02	BUS - ROLLING	BUY	BUY REPLACEMENTS - 13	

STOCK (111-00) REPLACEMENT 35- CAPITOL BUS
FT BUS

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$5,106,140
Local			\$1,276,535
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$6,382,675

Milestone Name: RFP/IFB Issue Date

Milestone Description: RFP/IFB Issue Date

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	6/1/2016			

Milestone Name: Contract Award Date

Milestone Description: Contract Award Date

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	6/30/2016			

Milestone Name: First Vehicle Delivery Date

Milestone Description: First Vehicle Delivery Date

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	5/20/2017			

Milestone Name: All Vehicles Delivery Date

Milestone Description: All Vehicles Delivery Date

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	5/31/2017			

Milestone Name: Contract Completion Date

Milestone Description: Contract Completion Date

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
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Local	\$2,849,288
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State/In-Kind	\$0
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Status Log

Previous Status	New Status	Change Date	Change By
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Local			\$1,498,953
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$7,494,764

Milestone Name: RFP/IFB Issue Date				
Milestone Description: RFP/IFB Issue Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	6/1/2016			

Milestone Name: Contract Award Date				
Milestone Description: Contract Award Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	6/30/2016			

Milestone Name: First Vehicle Delivery Date				
Milestone Description: First Vehicle Delivery Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	5/20/2017			

Milestone Name: All Vehicles Delivery Date				
Milestone Description: All Vehicles Delivery Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	5/31/2017			

Milestone Name: Contract Completion Date				
Milestone Description: Contract Completion Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	6/30/2017			

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

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Funding Source	Section of Statute	CFDA Number	Amount
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Local			\$73,800
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$369,000

Milestone Name: RFP/IFB Issue Date				
Milestone Description: RFP/IFB Issue Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	6/1/2016			

Milestone Name: Contract Award Date				
Milestone Description: Contract Award Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	6/30/2016			

Milestone Name: First Vehicle Delivery Date				
Milestone Description: First Vehicle Delivery Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks

1	8/31/2016
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Milestone Name: All Vehicles Delivery Date				
Milestone Description: All Vehicles Delivery Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	9/1/2016			

Milestone Name: Contract Completion Date				
Milestone Description: Contract Completion Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	9/30/2016			

Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Line Item Description: CCCTA will replace (13) 35' heavy duty over the road buses that have reached the end of their useful life. CCCTA - Replace (13) 35' Buses Program
 Year: 2015 Apportionment Year: 2015 TIP ID: CC-150007 FTA 5307: \$5,106,140 Local Match: \$1,276,535 Vehicle ID: 400 VIN: 15GGB271021073328 Mileage: 403,851
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 Vehicle Year: 2002 Vehicle ID: 402 VIN: 15GGB271921073330 Mileage: 414,848
 Vehicle Year: 2002 Vehicle ID: 403 VIN: 15GGB271021073331 Mileage: 434,781
 Vehicle Year: 2002 Vehicle ID: 404 VIN: 15GGB271221073332 Mileage: 433,870
 Vehicle Year: 2002 Vehicle ID: 405 VIN: 15GGB271421073333 Mileage: 441,031
 Vehicle Year: 2002 Vehicle ID: 406 VIN: 15GGB271621073334 Mileage: 455,696
 Vehicle Year: 2002 Vehicle ID: 407 VIN: 15GGB271821073335 Mileage: 432,918
 Vehicle Year: 2002 Vehicle ID: 408 VIN: 15GGB271X21073336 Mileage: 440,631
 Vehicle Year: 2002 Vehicle ID: 409 VIN: 15GGB271121073337 Mileage: 428,081
 Vehicle Year: 2002 Vehicle ID: 410 VIN: 15GGB271321073338 Mileage: 446,082
 Vehicle Year: 2002 Vehicle ID: 411 VIN: 15GGB271521073339 Mileage: 440,327
 Vehicle Year: 2002 Vehicle ID: 412 VIN: 15GGB271121073340 Mileage: 468,678
 Vehicle Year: 2002

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
11.12.02	BUS - ROLLING	BUY	BUY REPLACEMENTS - 13	

STOCK (111-00) REPLACEMENT 35- CAPITOL BUS
FT BUS

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$5,106,140
Local			\$1,276,535
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$6,382,675

Milestone Name: RFP/IFB Issue Date				
Milestone Description: RFP/IFB Issue Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	6/1/2016			

Milestone Name: Contract Award Date				
Milestone Description: Contract Award Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	6/30/2016			

Milestone Name: First Vehicle Delivery Date				
Milestone Description: First Vehicle Delivery Date				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	5/20/2017			

Milestone Name: All Vehicles Delivery Date

Milestone Description: All Vehicles Delivery Date

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	5/31/2017			

Milestone Name: Contract Completion Date

Milestone Description: Contract Completion Date

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1	6/30/2017			