

DOT**FTA**

U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	2581
Recipient Name:	
Project ID:	CA-20-X011-00
Budget Number:	2 - Budget Approved
Project Information:	Capital Assistance for Park Service

Part 1: Recipient Information

Project Number:	CA-20-X011-00
Recipient ID:	2581
Recipient Name:	
Address:	J2
Telephone:	(559) 713-4100
Facsimile:	(559) 713-4815

Union Information

Recipient ID:	2581
Union Name:	AMALGAMATED TRANSIT UNION
Address 1:	5025 Wisconsin Avenue NW
Address 2:	
City:	Washington, DC 20016 4139
Contact Name:	Leo Wetzel
Telephone:	(202) 537-1645
Facsimile:	(202) 244-7824
E-mail:	
Website:	

Recipient ID:	2581
Union Name:	INTERNATIONAL BROTHERHOOD OF TEAMSTERS
Address 1:	25 Louisiana Avenue, NW
Address 2:	

City:	Washington, DC 20001
Contact Name:	James Hoffa
Telephone:	
Facsimile:	(202) 624-8780
E-mail:	
Website:	

Recipient ID:	2581
Union Name:	TEAMSTERS LOCAL 517
Address 1:	512 W. Oak Street
Address 2:	
City:	Visalia, CA 93291
Contact Name:	Gary Jenkins
Telephone:	(559) 627-9993
Facsimile:	(559) 627-9039
E-mail:	garyjenkins@teamsterslocal517.com
Website:	

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$267,000
Project Number:	CA-20-X011-00	Adjustment Amt:	\$0
Project Description:	Capital Assistance for Park Service	Total Eligible Cost:	\$267,000
Recipient Type:	Other Governmental Organization	Total FTA Amt:	\$250,000
FTA Project Mgr:	Catherine Luu	Total State Amt:	\$0
Recipient Contact:	Monty Cox	Total Local Amt:	\$17,000
New/Amendment:	None Specified	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20520	Special Condition:	None Specified
Sec. of Statute:	5320	S.C. Tgt. Date:	None Specified
State Appl. ID:	None Specified	S.C. Eff. Date:	None Specified
Start/End Date:	Feb. 21, 2012 - Sep. 30, 2013	Est. Oblig Date:	None Specified
Recvd. By State:	Jul. 10, 2012	Pre-Award Authority?:	Yes
EO 12372 Rev:	Not Applicable	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date			

(STIP/UPWP/FTA Prm Plan) :	Jul. 01, 2011
Program Page:	None Specified
Application Type:	Electronic
Supp. Agreement?:	No
Debt. Delinq. Details:	

Urbanized Areas

UZA ID	UZA Name
60000	CALIFORNIA
64020	

Congressional Districts

State ID	District Code	District Official
6	21	David G Valadao

Project Details

Included in this grant are Federal funds of \$250,000 in FY 2012 to purchase two (2) under 30ft Diesel buses (all vehicles purchased with federal assistance will be ADA accessible) for the City of Visalia to operate from the San Joaquin Valley to the Sequoia National Park Giant Forest (with intermediate stops, including the Park's Ash Mountain Headquarters), to link with internal park shuttles. The service will be provided both inside the Visalia Urbanized Area (UZA) and outside Visalia's UZA.

Earmarks

Earmark Details

Earmark ID	Earmark Name	Orig. Balance	Amount Applied
D2011-ATPL-003		\$250,000	\$250,000

Number of Earmarks: 1

Total Amount Applied: \$250,000

Date Sent for Release: 7/18/2012 6:25:48 PM

Date Released: 7/31/2012

Security

No information found.

Part 3: Budget

Project Budget

	Quantity	FTA Amount	Tot. Elig. Cost
SCOPE			
111-00 BUS - ROLLING STOCK	3	\$250,000.00	\$267,000.00
ACTIVITY			
11.13.04 BUY <30-FT BUS FOR EXPANSION	3	\$250,000.00	\$267,000.00
Estimated Total Eligible Cost:			\$267,000.00
Federal Share:			\$250,000.00
Local Share:			\$17,000.00

OTHER (Scopes and Activities not included in Project Budget Totals)

None

SOURCES OF FEDERAL FINANCIAL ASSISTANCE

UZA ID	Accounting Classification	FPC	FY	SEC	Previously Approved	Amendment Amount	Total
64020	2011.25.20.PG.2	00	2012	20	\$0.00	\$250,000.00	\$250,000.00
Total Previously Approved:						\$0.00	
Total Amendment Amount:						\$250,000.00	
Total from all Funding Sources:						\$250,000.00	

Alternative Fuel Codes

11.13.04	BUY <30-FT BUS FOR EXPANSION	Diesel Fuel
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Extended Budget Descriptions

11.13.04	BUY <30-FT BUS FOR EXPANSION	3	\$250,000.00	\$267,000.00
Purchase three (3) under 30ft Sequoia Shuttle buses ADA accessible.				

Changes since the Prior Budget

FTA Change Amounts

<u>Code</u>	<u>Description</u>	<u>Previous FTA Total</u>	<u>Change in FTA Total</u>	<u>Current FTA Total</u>
111-00	BUS - ROLLING STOCK	\$250,000	\$0	\$250,000
11.13.04	BUY <30-FT BUS FOR EXPANSION	\$250,000	\$0	\$250,000

Eligible Change Amounts

<u>Code</u>	<u>Description</u>	<u>Previous Eligible</u>	<u>Change in Eligible</u>	<u>Current Eligible</u>
111-00	BUS - ROLLING STOCK	\$250,000	\$17,000	\$267,000
11.13.04	BUY <30-FT BUS FOR EXPANSION	\$250,000	\$17,000	\$267,000

Change in Quantity

<u>Code</u>	<u>Description</u>	<u>Previous Quantity</u>	<u>Change in Quantity</u>	<u>Current Quantity</u>
111-00	BUS - ROLLING STOCK	2	1	3
11.13.04	BUY <30-FT BUS FOR EXPANSION	2	1	3

Change in Amendment Control Totals

<u>Description</u>	<u>Previous Amount</u>	<u>Change in Amount</u>	<u>Current Amount</u>
Gross Project Cost:	\$267,000	\$0	\$267,000
Adjustment Amount:	\$0	\$0	\$0
Total Eligible Cost:	\$267,000	\$0	\$267,000
Total FTA Amount:	\$250,000	\$0	\$250,000
Total State Amount:	\$0	\$0	\$0
Total Local Amount:	\$17,000	\$0	\$17,000
Other Federal Amount:	\$0	\$0	\$0
Special Condition Amount:	\$0	\$0	\$0

Change in Project Control Totals

<u>Description</u>	<u>Previous Amount</u>	<u>Change in Amount</u>	<u>Current Amount</u>
Gross Project Cost:	\$267,000	\$0	\$267,000
Adjustment Amount:	\$0	\$0	\$0
Total Eligible Cost:	\$267,000	\$0	\$267,000
Total FTA Amount:	\$0	\$0	\$250,000

Total State Amount:	\$0	\$0	\$0
Total Local Amount:	\$17,000	\$0	\$17,000
Other Federal Amount:	\$0	\$0	\$0
Special Condition Amount:	\$0	\$0	\$0

Part 4. Milestones

11.13.04 BUY <30-FT BUS FOR EXPANSION 3 \$250,000 \$267,000

	Milestone Description	Est. Comp. Date
1.	RFP/IFB OUT FOR BID	Jan. 19, 2012
	Contract options for the purchase of the two (2) under contract.	
2.	CONTRACT AWARDED	Feb. 01, 2012
	The purchase order was issued to A-Z Bus Sales Inc.	
3.	FIRST VEHICLE DELIVERED	Sep. 30, 2012
	The buses take 6-7 months for delivery. We are expecting our first bus in September 2012.	
4.	ALL VEHICLES DELIVERED	Oct. 31, 2012
	Both vehicles should be delivered by the end of October 2012.	
5.	CONTRACT COMPLETE	Nov. 30, 2012
	Both buses should be ready to be put in service by November 2012.	

Part 5. Environmental Findings

111304 BUY <30-FT BUS FOR EXPANSION 3 \$250,000 \$267,000

Finding No. 1 - Class II(c)

C17 - Purchase of Vehicles

The purchase of vehicles by the applicant where the use of these vehicles can be accommodated by existing facilities or by new facilities which themselves are within a CE.

Part 6: Fleet Status

Fixed Route

	Before	Change	After

I.	Active Fleet			
	A. Peak Requirement	22	0	22
	B. Spares	5	0	5
	C. Total (A+B)	27	0	27
	D. Spare Ratio (B/A)	22.73%	0.00%	22.73%
II.	Inactive Fleet			
	A. Other	3	0	3
	B. Pending Disposal	1	0	1
	C. Total (A+B)	4	0	4
III.	Total (I.C and II.C)	31	0	31

These two (2) buses will be used for expansion services that have been implemented this season.

Paratransit

		<u>Before</u>	<u>Change</u>	<u>After</u>
I.	Active Fleet			
	A. Peak Requirement	7	0	7
	B. Spares	2	0	2
	C. Total (A+B)	9	0	9
	D. Spare Ratio (B/A)	28.57%	0.00%	28.57%
II.	Inactive Fleet			
	A. Other	2	0	2
	B. Pending Disposal	0	0	0
	C. Total (A+B)	2	0	2
III.	Total (I.C and II.C)	11	0	11

Part 7. FTA Comments

General Review

Comment Title:	Project Information/Earma - ok
Comment By:	Hymie Luden
Date Created:	Mar. 20, 2012
Date Updated:	May. 09, 2012
Ref Section:	Unknown
Comment:	Needs earmark screen completed

Comment Title:	MPO - ok
Comment By:	Hymie Luden

Date Created:	Mar. 20, 2012
Date Updated:	May. 09, 2012
Ref Section:	Unknown
Comment:	Need MPO's concurrence email attached at Project Information/Project Details tab

Comment Title:	UZA -- ok
Comment By:	Hymie Luden
Date Created:	Mar. 20, 2012
Date Updated:	Jun. 11, 2012
Ref Section:	Unknown
Comment:	Confirm that service will be both inside the Visalia UZA and outside the UZA, or delete the statewide code 60000.

Comment Title:	Start/End Date -- ok
Comment By:	Hymie Luden
Date Created:	Mar. 20, 2012
Date Updated:	Mar. 27, 2012
Ref Section:	Unknown
Comment:	Needs dates, i.e., same as milestonees, 1/19/12-11/30/12

FTA Internal

Comment Title:	FTA Legal Concurrence
Comment By:	Joonsik Maing
Date Created:	Jul. 13, 2012
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	Approval Stamp 7/13/2012. FTA Legal concurrence based, in part, on concurrence of FTA staff in their respective areas of grant application review.

Comment Title:	Returned to Recipient
Comment By:	Hymie Luden
Date Created:	Jun. 11, 2012
Date Updated:	Jun. 11, 2012
Ref Section:	Unknown
Comment:	Returned to Recipient 6/11/2012 for Civil Rights Compliance

Comment Title:	FTA Civil Rights Concurrence
Comment By:	Derrin Jourdan
Date Created:	Jul. 09, 2012
Date Updated:	None Specified

Ref Section:	Unknown
Comment:	Approval Stamp 7/9/2012 The Office of Civil Rights recently completed our review of the City of Visalia (Visalia 2581) grant application, CA-20-X011-00. [DJ 7/9/2012]

Comment Title:	Planning
Comment By:	Raymond Sukys
Date Created:	Jul. 13, 2012
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	Approval Stamp 7/13/2012

Comment Title:	FTA STIP Approval
Comment By:	Hymie Luden
Date Created:	May. 09, 2012
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	Approval Stamp 5/1/2012

Comment Title:	Transport. Program Specialist
Comment By:	Hymie Luden
Date Created:	Jul. 11, 2012
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	Application Complete 7/11/2012

Comment Title:	Development
Comment By:	Raymond Sukys
Date Created:	Jul. 13, 2012
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	Approval Stamp 7/13/2012

Comment Title:	Transport. Program Specialist
Comment By:	Hymie Luden
Date Created:	May. 10, 2012
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	Application Complete 5/10/2012

Comment Title:	Operations
Comment By:	Raymond Sukys

Date Created:	Jul. 13, 2012
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	Approval Stamp 7/13/2012

Comment Title:	FTA Environment Concurrence
Comment By:	Raymond Sukys
Date Created:	Jul. 13, 2012
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	Approval Stamp 7/13/2012

Comment Title:	Returned to Recipient
Comment By:	Hymie Luden
Date Created:	May. 23, 2012
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	Returned to Recipient 5/23/2012 funds weren't loaded in TEAM.

Comment Title:	FTA Engineering Concurrence
Comment By:	Raymond Sukys
Date Created:	Jul. 13, 2012
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	Approval Stamp 7/13/2012

Part 8: Results of Reviews

The reviewer did not find any errors

Part 9: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-18, October 1, 2011)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official's electronic signature is entered for this Grant Agreement, FTA has Awarded Federal assistance in support of the Project described below. Upon Execution of this Grant Agreement by the Grantee named below, the Grantee affirms this FTA Award, and enters into this Grant Agreement with FTA. The following documents are incorporated by reference and made part of this Grant Agreement:

(1) "Federal Transit Administration Master Agreement," FTA MA(18), October 1, 2011,

<http://www.fta.dot.gov/documents/18-Master.pdf>

- (2) The Certifications and Assurances applicable to the Project that the Grantee has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE GRANTEE DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING THE DATE OF THIS FTA AWARD SET FORTH HEREIN.

FTA AWARD

FTA hereby awards a Federal grant as follows:

Project No: CA-20-X011-00

Grantee: \

Citation of Statute(s) Authorizing Project: 49 USC 5320 - Paul S. Sarbanes Transit in Parks Program

Estimated Total Eligible Cost (in U.S. Dollars): \$250,000

Maximum FTA Amount Awarded [Including All Amendments] (in U.S. Dollars): \$250,000

Amount of This FTA Award (in U.S. Dollars): \$250,000

Maximum Percentage(s) of FTA Participation:

Percentages of Federal participation are based on amounts included in the Approved Project Budget, modified as set forth in the text following the Project Description.

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Project Certification Date: 6/4/2012

Project Description:

Capital Assistance for Park Service

The Project Description includes information describing the Project within the Project Application submitted to FTA, and the Approved Project Budget, modified by any additional statements displayed in this Grant Agreement, and, to the extent FTA concurs, statements in other documents including Attachments entered into TEAM-Web.

Awarded By:
Leslie Rogers
Regional Administrator
FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
08/03/2012

EXECUTION OF GRANT AGREEMENT

The Grantee, by executing this Grant Agreement, affirms this FTA Award; adopts and ratifies all statements, representations, warranties, covenants, and materials it has submitted to FTA; consents to this FTA Award; and agrees to all terms and conditions set forth in this Grant Agreement.

By executing this Grant Agreement, I am simultaneously executing any Supplemental Agreement that may be required to effectuate this Grant Agreement.

Executed by:
Monty Cox
Transit Manager
VISALIA, CITY OF
08/08/2012

CA-20-X011-00 Quarterly Narrative Report

Oct. 01, 2014 through Dec. 31, 2014

As Of Feb. 20, 2015

MS/P Report Submitted , FFR Submitted

Part 1: Recipient Information

Project Number:	CA-20-X011-00
Recipient ID:	2581
Recipient Name:	
Address:	
Telephone:	(559) 713-4100
Facsimile:	(559) 713-4815

Part 2: Project Information

Project No:	CA-20-X011-00
Brief Desc:	Capital Assistance for Park Service
FTA Project Mgr:	Catherine Luu
Start/End Date:	Feb. 21, 2012 - Sep. 30, 2013
Gross Project Cost:	\$267,000
Adjustment Amt:	\$0
Total Eligible Cost:	\$267,000
Total FTA Amt:	\$250,000
Total State Amt:	\$0
Total Local Amt:	\$17,000
Other Federal Amt:	\$0

Part 3: Federal Financial Report

Financial Status

	Previous	This Period	Cumulative
A. Federal Cash on Hand at Beginning of Period			\$0
B. Federal Cash Receipts			\$0
C. Federal Cash Disbursements			\$0
D. Federal Cash on Hand at End of Period			\$0
E. Total Federal Funds Authorized			\$250,000
F. Federal Share of Expenditures	\$177,915	\$0	\$177,915
G. Recipient Share of Expenditures	\$0	\$0	\$0
H. Total Expenditures(F + G)	\$177,915	\$0	\$177,915
I. Federal Share of Unliquidated Obligations			\$72,085
J. Recipient Share of Unliquidated Obligations			\$17,000
K. Total Unliquidated Obligations(I + J)			\$89,085
L. Total Federal Share (F + I)			\$250,000
M. Unobligated Balance of Federal Funds (E - L)			\$0
N. Total Recipient Share Required			\$17,000
O. Remaining Recipient Share to be provided N - (G + J)			\$0
P. Federal Program Income on Hand at Beginning of Period			\$0
Q. Total Federal Program income earned			\$0
R. Federal Program income expended in accordance with the deduction alternative			\$0
S. Federal Program income expended in accordance with the addition alternative			\$0
T. Federal Program income expended on allowable Transit Capital and Operating expenses			\$0
U. Federal Unexpended Program income (P + Q - R or s or T)			\$0

Indirect Expense

Type	N/A
Rate	0.00%
Base	\$0
Amount Charged	\$0
Federal Share	\$0

FTA Comments

2/4/15. NO fund has been disbursed since 8/13. Explain.

Part 4. Milestone/Progress Report

11.13.04 BUY <30-FT BUS FOR EXPANSION	<u>Quantity</u> 3	<u>FTA Amount</u> \$250,000	<u>Elig. Proj. Cost</u> \$267,000
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	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	RFP/IFB OUT FOR BID	1/19/2012			1/19/2012	
	DETAILED DESCRIPTION: The City of Visalia used the CalACT contract options for the purchase of the two (2) under 30ft shuttle buses.					
2.	CONTRACT AWARDED	2/1/2012			2/28/2012	
	DETAILED DESCRIPTION: The purchase order was issued to A-Z Bus Sales Inc.					
3.	FIRST VEHICLE DELIVERED	9/30/2012	4/30/2013	1	4/18/2013	
	DETAILED DESCRIPTION: The buses take 6-7 months for delivery. We are expecting our first bus in September 2012.					
	PROGRESS: 4/24/13 - Buses arrived on April 18. They're being inspected. They should be in service in May 2013. 1/17/13 - Buses will be delivered in April 2013. 10/24/12 - The buses are on schedule to be delivered sometime in March/April 2013. 8/8/12 - Due to the merge of Bus West & A-Z Bus Sales, this bus order was delayed. The buses are expected to be delivered sometime in March/April 2013.					
4.	ALL VEHICLES DELIVERED	10/31/2012	6/30/2013	2	4/30/2013	
	DETAILED DESCRIPTION: Both vehicles should be delivered by the end of October 2012.					
	PROGRESS: 7/24/13 - Buses are now in service. Staff is					

	<p>considering purchasing another vehicle as there is significant amount of funds available and the bus is needed for this service. Staff will request approval from FTA.</p> <p>4/24/13 - Both vehicles were delivered on 4/18. They're being inspected and should be in service by May 2013.</p> <p>1/17/13 - All buses should be delivered & in service by June 2013.</p> <p>10/24/12 - All buses should be delivered & operating by June 2013.</p> <p>8/8/12 - All buses should be delivered and operating by June 2013.</p>					
5.	CONTRACT COMPLETE	11/30/2012	6/30/2015	3		
	DETAILED DESCRIPTION: Both buses should be ready to be put in service by November 2012.					
	<p>PROGRESS: 1/27/15 - The additional cutaway bus was ordered. It is expected to be delivered in April. The project is on schedule to be completed by 6/30/15.</p> <p>10/27/14 - We requested and were granted a budget revision to purchase an additional cut-away vehicle needed for service. The vehicle will be ordered within the month from options available from the Cal ACT/MBTA contract. It is expected to take 6-8 months for delivery. The estimated completion date has been revised.</p> <p>7/25/14 - We are working on the specifications to purchase the vehicle. It should take 6-8 months once it is approved by our City Council.</p> <p>4/25/14 - We now have options for piggybacking off</p>					

<p>the CalACT/MBTA contract. We will be pursuing another vehicle once Council approves the purchase.</p> <p>1/27/14 - We were waiting for available piggyback options to use up the remaining funds. Options are now available through the CalACT MBTA contract that was recently approved by FTA.</p> <p>10/28/13 - This grant will likely be amended as there is still funds available where an additional vehicle purchase can be made and is needed for this service.</p> <p>4/24/13 - Grant will be closed once buses are inspected & in service. This grant is on target to close as planned.</p> <p>1/17/13 - Buses will be delivered in April and in service by June.</p>					
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Recipient Remarks

1/27/15 - The additional cutaway bus was ordered. It is expected to be delivered in April. The project is on schedule to be completed at the end of June 2015.

Budget revision was granted. We are purchasing an additional vehicle. It is expected to take 6-8 months for delivery. We will use options from the CalACT/MBTA contract for the purchase.

FTA Remarks

Will the grant be closed out in the last Federal FY quarter?

2/17/14: Please check the actual completion date for accuracy. Per your narrative the grant is not complete yet.

Reviewed by: Catherine Luu

Date reviewed : 2/4/2015