## ATTACHMENT X.2

## ESTIMATES OF RESPONDENT BURDEN

## Exhibit 1: Estimates of Respondent Burden

	Respondents type	Instrument	RESPONDENTS							-RESPONDEN						
Affected public			Sample size	Estimated number of respondent s	Frequency of response	Total response s	Average time per response (hours)	Total Estimated annual burden (hours)	Estimated number of non- respondent s	Frequency of response	Total response s	Average time per respons e (hours)	Total Estimate d annual burden (hours)	Grand Total burden estimate	Hourly Wage rate**	Estimate Total Annual Cost to Respondents
Individuals	/households	-			-		-	-		ī	-	-				
Individuals	Participant	Registration* Document	0	0	1	0	0.20	0.00	0	0	0	0	0.00	0.00	\$7.25	\$0.00
	Participant	Consent Document	0	0	1	0	0.05	0.00	0	0	0	0	0.00	0.00	\$7.25	\$0.00
	Participant	Pretest	0	0	1	0	0.66	0.00	0	0	0	0.05	0.00	0.00	\$7.25	\$0.00
	Participant	Welcome Packet and Study Brochure	0	0	1	0	0.05	0.00	0	0	0	0.05	0.00	0.00	\$7.25	\$0.00
	Participant	Seasonal Postcard	0	0	1	0	0.0167	0.00	0	1	0	0.05	0.00	0.00	\$7.25	\$0.00
	Participant	Survey Advance Letter (12-mon follow- up)	0	0	1	0	0.033	0.00	0	1	0	0.05	0.00	0.00	\$7.25	\$0.00
	Participant	Survey Reminder Letter (12-mon follow- up)	0	0	1	0	0.033	0.00	0	1	0	0.05	0.00	0.00	\$7.25	\$0.00
	Participant	Survey Reminder Postcard (12-mon follow-up)	0	0	1	0	0.0167	0.00	0	1	0	0.05	0.00	0.00	\$7.25	\$0.00
	Participant	Survey Refusal Letter (12-mon follow-up)	0	0	1	0	0.033	0.00	0	1	0	0.05	0.00	0.00	\$7.25	\$0.00
	Participant	Telephone survey (12-mon follow-up)	0	0	1	0	0.53	0.00	0	1	0	0.05	0.00	0.00	\$7.25	\$0.00
	Participant	Seasonal Postcard	18,240	11,090	1	11,090	0.0167	185.20	7,150	1	7,150	0.05	357.50	542.70	\$7.25	\$3,934.60
	Participant	Survey Advance Letter (36-mon follow- up)	18,240	11,090	1	11,090	0.03	365.97	7,150	1	7,150	0.05	357.50	723.47	\$7.25	\$5,245.16
	Participant	Survey Reminder Letter (36-mon follow- up)	9,120	5,545	1	5,545	0.03	182.99	3,575	1	3,575	0.05	178.75	361.74	\$7.25	\$2,622.58
	Participant	Survey Reminder Postcard (36-mon follow-up)	9,120	5,545	1	5,545	0.02	92.60	3,575	1	3,575	0.05	178.75	271.35	\$7.25	\$1,967.30
	Participant	Survey Refusal Letter (36-mon follow-up)	2,736	1,642	1	1,642	0.03	54.19	1,094	1	1,094	0.05	54.70	108.89	\$7.25	\$789.42
	Participant	Telephone survey (36-mon follow-up)	18,240	11,090	1	11,090	0.53	5,877.70	7,150	1	7,150	0.05	357.50	6,235.20	\$7.25	\$45,205.20
	Participant	Focus Group Recruitment Guide	0	0	1	0	0.17	0.00	0	1	0	0.08	0.00	0.00	\$7.25	\$0.00
	Participant	Focus Group Confirmation Letter	0	0	1	0	0.03	0.00	0	1	0	0.08	0.00	0.00	\$7.25	\$0.00
	Participant	Focus Group & Information Survey	0	0	1	0	1.58	0.00		1	0	0.08	0.00	0.00	\$7.25	\$0.00
	Participant	Case Study	0	0	1	0	1.67	0.00		1	0	0.08	0.00	0.00	\$7.25	\$0.00
Sub	ototal of unique in	dividuals/households	18,240	11,090	4.14806	46,002	0.15	6,759	7,150	-	29,694	-	1,485	8,243	-	59,764

			RESPONDENTS NON-RESPONDENTS													
Affected public	Respondents type	Instrument	Sample size	Estimated number of respondent s	Frequency of response	Total response s	Average time per response (hours)	Total Estimated annual burden (hours)	Estimated number of non- respondent s	Frequency of response	Total response s	Average time per respons e (hours)	Total Estimate d annual burden (hours)	Grand Total burden estimate	Hourly Wage rate**	Estimate Total Annual Cost to Respondents
	, and Tribal gover			-	-					-						
State, local, and Tribal governmen t	State, local, or Tribal agency director/manage r	In-person interview (round 1) and Cost/benefit interivews	0	0	1	0	1.00	0.00	0	0	0	0	0.00	0.00	\$57.65	\$0.00
	State, local, or Tribal agency director/manage r		0	0	1	0	1.00	0.00	0	0	0	0	0.00	0.00	\$57.65	\$0.00
	State, local, or Tribal agency direct service staff	(round 3)	0	0	1	0	1.00	0.00	0	0	0	0	0.00	0.00	\$23.10	\$0.00
	State, local, or Tribal agency direct service staff	,	0	0	1	0	1.00	0.00	0	0	0	0	0.00	0.00	\$23.10	\$0.00
	State, local, or Tribal agency direct service staff	Provide documents for review	10	10	4	40	0.25	10.00	0	0	0	0	0.00	10.00	\$23.10	\$231.00
	State, local, or Tribal agency direct service staff	Complete MOU	10	10	1	10	1.00	10.00	0	0	0	0	0.00	10.00	\$23.10	\$231.00
	State, local, or Tribal agency director/manage r	Provide wage data	10	10	5	50	2.50	125.00	0	0	0	0	0.00	125.00	\$57.65	\$7,206.25
	State, local, or Tribal agency director/manage r	SNAP/Medicaid/TAN	10	10	20	200	2.50	500.00	0	0	0	0	0.00	500.00	\$57.65	\$28,825.00
	State, local, or Tribal agency director/manage r	Provide entry effects data	10	10	2	20	2.50	50.00	0	0	0	0	0.00	50.00	\$57.65	\$2,882.50
	State, local, or Tribal agency director/manage r	interviews (after visit	10	10	19	190	1.00	190.00	0	0	0	0	0.00	190.00	\$57.65	\$10,953.50
	State, local, or Tribal agency director/manage r	Provide cost data	10	10	11	110	2.00	220.00	0	0	0	0	0.00	220.00	\$57.65	\$12,683.00
:	Subtotal unique S	State, local, and Tribal government	190	190	20	20	31.00	620	1.78	1,105.00	0	-	0	-	0.00	1,105.00
Business fo	or-not-for profit									-	_					
Private sector	Private sector for-profit business director/manage r	In-person interview (round 1)	0	0	1	0	1.00	0.00	0	0	0	0	0.00	0.00	\$57.65	\$0.00
	Private sector for-profit business director/manage	In-person interview (round 2)	0	0	1	0	1.00	0.00	0	0	0	0	0.00	0.00	\$57.65	\$0.00

			RESPONDENTS								NON-RESPONDENTS					
Affected public	Respondents type	Instrument	Sample size		Frequency of response	Total response s	Average time per response (hours)	Total Estimated annual burden (hours)	Estimated number of non- respondent s	Frequency of response	Total response s	Average time per respons e (hours)	Total Estimate d annual burden (hours)	Grand Total burden estimate	Hourly Wage rate**	Estimate Total Annual Cost to Respondents
	r Private sector	In-person interview	0	0	1	0	1.00	0.00	0	0	0	0	0.00	0.00	\$57.65	\$0.00
	for-profit business director/manage r	(round 3)	0	U	Ť	0	1.00	0.00	U	0	0	0	0.00	0.00	\$37.03	\$0.00
	Private sector for-profit business director/manage r	Case Study	0	0	1	0	1.00	0.00	0	0	0	0	0.00	0.00	\$57.65	\$0.00
	Private sector for-profit business director/manage r	Provide administrative data	50	50	12	600	4.00	2,400.00	0	0	0	0	0.00	2,400.00	\$57.65	\$138,360.00
	Private sector for-profit business director/manage r	Cost/benefit interviews	100	100	20	2,000	0.50	1,000.00	0	0	0	0	0.00	1,000.00	\$57.65	\$57,650.00
	Private sector for-profit business director/manage r	Provide cost data	10	100	11	1,100	1.00	1,100.00	0	0	0	0	0.00	1,100.00	\$57.65	\$63,415.00
		Time Use Survey Initial Email	80	80	3	240	0.02	4.01	0	0	0	0	0.00	4.01	\$21.53	\$86.29
		Time Use Survey Reminder Letter	40	40	3	120	0.03	3.96	0	0	0	0	0.00	3.96	\$21.53	\$85.26
	Private sector for-profit direct service staff	Time Use Survey	80	80	3	240	0.33	79.20	0	0	0	0	0.00	79.20	\$21.53	\$1,705.18
	Private sector not-for-profit agency director/manage r	In-person interview (round 1)	0	0	1	0	1.00	0.00	0	0	0	0	0.00	0.00	\$33.91	\$0.00
	Private sector not-for-profit agency director/manage r	In-person interview (round 2)	0	0	1	0	1.00	0.00	0	0	0	0	0.00	0.00	\$33.91	\$0.00
	Private sector not-for-profit agency director/manage r	In-person interview (round 3)	0	0	1	0	1.00	0.00	0	0	0	0	0.00	0.00	\$33.91	\$0.00
	Private sector not-for-profit agency director/manage r	Case Study	0	0	1	0	1.00	0.00	0	0	0	0	0.00	0.00	\$33.91	\$0.00
	Private sector not-for-profit agency	Provide administrative data	50	50	12	600	4.00	2,400.00	0	0	0	0	0.00	2,400.00	\$33.91	\$81,384.00

	Respondents type	Instrument	RESPONDENTS							-RESPONDEN						
Affected public			Sample size	Estimated number of respondent s	Frequency of response	Total response s	Average time per response (hours)	Total Estimated annual burden (hours)	Estimated number of non- respondent s	Frequency of response	Total response s	Average time per respons e (hours)	Total Estimate d annual burden (hours)	Grand Total burden estimate	Hourly Wage rate**	Estimate Total Annual Cost to Respondents
	director/manage															
		Cost/benefit interviews	100	100	20	2,000	0.50	1,000.00	0	0	0	0	0.00	1,000.00	\$33.91	\$33,910.00
	Private sector not-for-profit agency director/manage r	Provide cost data	100	100	11	1,100	1.00	1,100.00	0	0	0	0	0.00	1,100.00	\$33.91	\$37,301.00
	Private sector for-profit direct service staff	Time Use Survey Initial Email	80	80	3	240	0.02	4.01	0	0	0	0	0.00	4.01	\$21.53	\$86.29
	Private sector for-profit direct service staff	Time Use Survey Reminder Letter	40	40	3	120	0.03	3.96	0	0	0	0	0.00	3.96	\$21.53	\$85.26
	Private sector not-for-profit agency director/manage r	Time Use Survey	80	80	3	240	0.33	79.20	0	0	0	0	0.00	79.20	\$33.91	\$2,685.67
	Private sector not-for-profit employer training supervisor	Focus Group Recruitment Email	0	0	1	0	0.0167	0.00	0	1	0	0.05	0.00	0.00	\$21.53	\$0.00
	Private sector not-for-profit employer training supervisor	Focus Group Confirmation Letter	0	0	1	0	0.033	0.00	0	1	0	0.05	0.00	0.00	\$21.53	\$0.00
		Focus Group and Survey	0	0	1	0	1.583	0.00	0	1	0	0.05	0.00	0.00	\$21.53	\$0.00
S	ubtotal unique pr	ivate/business sector	770	460	460	460	18.70	8,600	1.07	9,174	0	-	0	-	0	9,174.34
	Grand total		18,720	11,570	4.77	55,222	0.31	17,037.98	7,150.00	1.00	29,694	0.05	1,484.70	18,522.68		\$539,530.45

\* Nonrespondents are part of the total individuals who completed the registration document.

\*\* Sources: Department of Labor Wage and Hour Division (http://www.dol.gov/whd/minimumwage.htm). Bureau of Labor Statistics, Occupational Employment Statistics Survey, January 2018. (http://www.bls.gov/oes/current/oes\_nat.htm) Individuals/Participant: Federal minimum wage. State, local, or Tribal agency director/manager: Average hourly earnings of workers in management occupations; State, local, or Tribal agency direct service staff: Average hourly earnings of workers in management occupations; Private sector not-for-profit business director/manager: Average hourly earnings of workers in management occupations; Private sector not-for-profit direct service staff : Average hourly earnings of community and social service specialists.