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# U.S. Department of Energy
## Contractor Salary-Wage Increase Expenditure Report

### OMB Burden Disclosure Statement

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Operations Office _____ DOE Contractor _____ Location _____

Prepared By (Type Name) _____ Phone _____ Date _____

Expenditures of Funds from prior year salary increase fund - Period from _____ to _____

| Employee Group | No. of Eligible Employees | Total Annual Base Salary Date _____ | Amount of Fund Distributed: Merit $ | Merit % | Promotion $ | Promotion % | Adjustment $ | Adjustment % | No. of Employees In Fund At Year End | Annual Base Salary At Year End | Variable Pay $ | Variable Pay % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total Exempt** | | | | | | | | | | | | |
| Top Management | | | | | | | | | | | | |
| Scientists and Engineers | | | | | | | | | | | | |
| Administrative | | | | | | | | | | | | |
| Technical | | | | | | | | | | | | |
| **Total Nonexempt** | | | | | | | | | | | | |
| Administrative | | | | | | | | | | | | |
| Technical | | | | | | | | | | | | |
| All Others | | | | | | | | | | | | |

Planned Distributions of Funds - Salary Increase Fund - Period from _____ to _____

Total Exempt Fund Exempt $ _____ _____ %  Non-Base Exempt $ _____ _____ %

Total Nonexempt Fund $ _____ _____ %  Non-Base Non-Exempt $ _____ _____ %

| Employee Group | No. of Eligible Employees | Total Annual Base Salary Date _____ | Planned Distribution: Merit $ | Merit % | Promotion $ | Promotion % | Adjustment $ | Adjustment % | Variable Pay $ | Variable Pay % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Total Exempt** | | | | | | | | | | |
| Top Management | | | | | | | | | | |
| Scientists and Engineers | | | | | | | | | | |
| Administration | | | | | | | | | | |
| Technical | | | | | | | | | | |
| **Total Nonexempt** | | | | | | | | | | |
| Administrative | | | | | | | | | | |
| Technical | | | | | | | | | | |
| All Others | | | | | | | | | | |

Other Increases

Report here progression increases granted to non represented employees during the prior salary increase fund year.

| Employee Group | Amount Granted On An Annual Basis |
|---|---|
| Total Nonexempt | |
| Administrative | |
| Technical | |
| All Others | |