

State*	FY 2014		FY 2015	
	Hours	outlier	Hours	outlier
AL	100		130	
AK	44		40	
AS	40		24	
AZ	150			3
AR	250.2		20	
CA	40		180	
CNMI	0		0	
CO	160		100	
CT		18	25	
DE	40		80	
DC	40		40	
FL	30		32	
GA	95		80	
GU	40		40	
HI	23		32	
ID	256		145	
IL	40		375	
IN	68		115	
IA	100		100	
KS	50		200	
KY	75		75	
LA	55		55	
ME	80		80	
MD	0		60	
MA	45		160	
MI	50		95	
MN	197		100	
MS	30		102	
MO	500		525	
MT	60		120	
NE	45		35	
NV	40		40	
NH	250			600
NJ	60		60	
NM	185		165	
NY	155		198	
NC	200		120	
ND	80		80	
OH	80		80	
OK	43		58	
OR	80		150	

PA	120		160
PR	38		0
RI	38		120
SC	40		60
SD	160		100
TN		975	120
TX	90		90
UT	150		121
VT	120		120
VA	26		325
VI	0		0
WA	64		100
WV	38		72
WI	40		40
WY	40		125
average	89.63		104.98
<b>Total hours</b>	<b>5019.47</b>		<b>5878.88</b>

PLS 2014-2016 OMB Burden Estimate using FY2015 PLS

Respondents	Minutes	Time in hours	Total Time (hours)
	56	104.98	5878.88

Total Annual Costs	Salary per hour
\$ 164,255.91	2933.1412

**PLS**

Staff	Salary
OIAL Staff 1	4,520 calculation: yearly salary x 5%
OIAL Staff 2	36,162 calculation: yearly salary x 40%
Misc IMLS Staff	<u>11,000.00</u> average salary of other IMLS employees (Cam (OGC), CFO, OLS) x % = \$
<b>TOTAL</b>	<b>51,681.80</b>

Meeting Expenses	Amount
SDC Conference*	100,594 based on 55 travelers (travel, hotel sleeping rooms; per diem) mtg. ro
LSWG Meeting (1)	<u>4,560</u> divided in 1/2 (PLS/SLAA)
	<b>105,154</b>

Contractor	Amount
AIR - Contractor (9/2015-9/2016)	768,357

**GRAND TOTAL 925,193**

\*2015 December SDC Conference + LSWG - includes 10 travelers

Meeting	# of Travelers	Lodging & MIE Per Diem (ea)	Airfare ave. (ea)	MISC (ea)	Total
LSWG - July 2016 Estimate	10	\$312.00	\$500.00	100	\$9,120.00 Washington DC; see r
					<u><b>\$9,120.00</b></u> TOTAL

Information provided in Justification A Statement

110,000 x 10%

om rental, A/V, misc

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