

APHIS-79: SCRAPIE FLOCK CERTIFICATION; ANIMAL IDENTIFICATION, AND INDEMNIFICATION PROCEDURES

D.SUTTON/K. JARRED

28-Apr-15

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONDENT	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS
Cooperative Agreement Forms	30	16	480	13 \$47.87	\$22,977.60	\$3,193.89	\$26,171.49
Request for Information: Record of Animal Moves	456	2	912	9 \$27.76	\$25,317.12	\$3,519.08	\$28,836.20
Individual Animal Report	456	2	912	9 \$27.76	\$25,317.12	\$3,519.08	\$28,836.20
Flock Inspection and Epidemiology Report and Scrapie Epidemiology Report	50	7.5	375	12 \$40.26	\$15,097.50	\$2,098.55	\$17,196.05
Application for Payment and Continuation Sheet	33	3	99	12 \$40.26	\$3,985.74	\$554.02	\$4,539.76
Written Agreement/Certification (signature only)	33	0.1	3.3	6 \$20.42	\$67.39	\$9.37	\$76.75
Proceeds from Animals Sold for Slaughter	1	0.25	0.25	12 \$40.26	\$10.07	\$1.40	\$11.46
Flock Plan (signature only)and Recordkeeping	10	0.25	2.5	6 \$20.42	\$51.05	\$7.10	\$58.15
Post Exposure Mgmt. & Monitoring Plan (signature only) and Recordkeep	17	0.25	4.25	6 \$20.42	\$86.79	\$12.06	\$98.85
Report Suspect/dead Animals	1048	0.25	262	6 \$20.42	\$5,350.04	\$743.66	\$6,093.70
Scrapie PEMMP Inspection Report and Recordkeeping	99	2	198	12 \$40.26	\$7,971.48	\$1,108.04	\$9,079.52
Scrapie Test Record	152	2	304	12 \$40.26	\$12,239.04	\$1,701.23	\$13,940.27
Specimen Submission	5346	4	21384	9 \$27.76	\$593,619.84	\$82,513.16	\$676,133.00
Request for Laboratory Approval	2	4	8	13 \$47.87	\$382.96	\$53.23	\$436.19
Agreement to Conduct Examination (signature only)	1	0.1	0.1	6 \$20.42	\$2.04	\$0.28	\$2.33
Application for SFCP Program	18	1	18	12 \$40.26	\$724.68	\$100.73	\$825.41
Flock Inspection and Epidemiology Report Initial Flock for Complete or Export Monitored Status in the SFCP and Recordkeeping	18	3	54	12 \$40.26	\$2,174.04	\$302.19	\$2,476.23
Flock Inspection Report Annual Inspection Report for SFCP Enrolled or Certified Flocks and Recordkeeping	470	2	940	12 \$40.26	\$37,844.40	\$5,260.37	\$43,104.77
Owner Statement (not processed by APHIS)			0		\$0.00	\$0.00	\$0.00
Agreement to use blue "slaughter only tags"	30	0.16	4.8	12 \$40.26	\$193.25	\$26.86	\$220.11
Report for Consignments when Identification is Applied	2704	26	70304	9 \$27.76	\$1,951,639.04	\$271,277.83	\$2,222,916.87
Request for Approval to Produce Official ID Devices	2	3	6	14 \$56.57	\$339.42	\$47.18	\$386.60
Agreement to send Official Eartags to Specified Individuals	2	0.25	0.5	14 \$56.57	\$28.29	\$3.93	\$32.22
Monthly Report of Official Identification Devices Produced	12	1	12	9 \$27.76	\$333.12	\$46.30	\$379.42
Data Entry of Official Identification Devices Produced (cost captured as part of application for ID Numbers)	17,293	0.1	1729.3	6 \$20.42	\$35,312.31	\$4,908.41	\$40,220.72
Request for Approval of New Device Type	1	20	20	14 \$56.57	\$1,131.40	\$157.26	\$1,288.66
Herd Owner Notification	60	0.75	45	9 \$27.76	\$1,249.20	\$173.64	\$1,422.84
Permit for Movement of Restricted Animals	25	1	25	12 \$40.26	\$1,006.50	\$139.90	\$1,146.40
Certificate of Vet Inspection and Recordkeeping	27,500	0.01	275	6 \$20.42	\$5,615.50	\$780.55	\$6,396.05
Consistent State Application	50	4	200	12 \$40.26	\$8,052.00	\$1,119.23	\$9,171.23
Application for ID Numbers	17,293	0.1	1729.3	6 \$20.42	\$35,312.31	\$4,908.41	\$40,220.72
Application for Premises ID	9,209	0.2	1841.8	6 \$20.42	\$37,609.56	\$5,227.73	\$42,837.28
Cooperative Agreement or Grant Workplan	30	4	120	14 \$56.57	\$6,788.40	\$943.59	\$7,731.99
Cooperative Agreement or Grant Financial Plan	30	1	30	14 \$56.57	\$1,697.10	\$235.90	\$1,933.00
Cooperative Agreement or Grant Quarterly Report	30	2	60	14 \$56.57	\$3,394.20	\$471.79	\$3,865.99
MOU Form Family	10	4	40	14 \$56.57	\$2,262.80	\$314.53	\$2,577.33
Declination to Participate	2	0.25	0.5	9 \$27.76	\$13.88	\$1.93	\$15.81
Determination of Age/Number of Animals	200	0.5	100	9 \$27.76	\$2,776.00	\$385.86	\$3,161.86
Disposal Expenses	2	0.5	1	9 \$27.76	\$27.76	\$3.86	\$31.62
Designated Scrapie Epidemiologist Training	15	0.25	3.75	9 \$27.76	\$104.10	\$14.47	\$118.57
Epidemiology and ID Compliance Report	200	1	200	9 \$27.76	\$5,552.00	\$771.73	\$6,323.73

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