Appendix I: Cost to Public for Supporting Statement

| Reporting             |   |
|-----------------------|---|
| SA Level              | = 4,201 hours x \$25.73 = \$108,089.75          |
| HH Level              | = 365,753 hours x \$7.25 = \$2,651,706.68       |
| Sponsor Level         | = 616,697  hours  x \$16.80 = \$10,360,509.60   |
| Facility              | = $883,761$ hours x $$16.02$ = $$14,157,851.22$ |
| TOTAL                 | \$27,278,157.25                                 |
|                       |   |
| Recordkeeping         |   |
| SA Level              | = 2,072 hours x \$25.73 $=$ \$53,312.56         |
| Sponsor Level         | = 66,432  hours  x \$16.80 = \$1,116,057.60     |
| Facility              | = 542,220  hours  x \$16.02 = \$8,686,364.40    |
| TOTAL                 | \$9,855,734.56                                  |
|                       |   |
| Total cost to public: | \$37,133,891.81                                 |

See next tab for more info

## Appendix I: Cost to Public for Supporting Statement

May 2015

http://www.bls.gov/oes/current/oes\_nat.htm#35-0000

http://data.bls.gov/oes/releasedate.do Median Mean

Supervisors of Food Preparation and Serving Workers

\$ 15.11 \$ 16.80

First-Line Supervisors of Food Prep: \$ 14.59 \$ 16.02

All State Government, excluding schools and hospitals \$ 22.78 \$ 25.73

## 2016 GS Rest of the US Table

GS-11 (base) 28.39 GS-12 (base) 34.03

 Average of gs 11/12 salary
 \$ 31.21

 Staff hours
 84,121

 Staff hours cost (B23 x B24)
 \$ 2,625,416.41

 10% admin
 \$ 262,541.64

Total \$ 2,887,958.05