Attachment 11. Explanation of Revisions

National HIV Prevention Program Monitoring and Evaluation Data

OMB No. 0920-0696 (Expiration 2/28/2019)

On May 25, 2018, CDC received OMB approval for a non-substantive revision to the National HIV Prevention Program Monitoring and Evaluation Data Variable Set (OMB No. 0920-0696, Expiration 2/28/2019).

CDC is requesting the following revisions to adjust the variables from the most recently approved change request (May 25, 2018) in the following ways:

* Remove 48 health department budget allocation variables associated with the previous health department funding announcement PS12-1201. (**Attachment 5C**)
* Add 83 health department budget reporting variables. Health departments will be required to annually estimate the percentage of their overall funding allocated and expended for 11 required core strategies and activities associated with the new integrated program and surveillance health department funding awarded in January 2018 (PS18-1802). Although this represents an increase of 35 budget related variables, we anticipate no additional data collection burden since it is likely these data are already being collected by health departments and we are requesting estimated percentages rather than dollar figures annually. (**Attachment 5A and Attachment 5B**)
* Remove 13 of the 15 system-level variables associated with the schema for those health departments that upload data into EvaluationWeb. These variables are no longer needed for data upload to EvaluationWeb. (**Attachment 5C**)
* In response to stakeholder feedback, we added one additional variable to further ascertain priority populations (sex with a transgender person). (**Attachment 5A and Attachment 5B**)

National HIV Prevention Program Monitoring and Evaluations (NHM&E) (OMB 0920-0696, Exp. 2/2018)

Variables Added (N=84)

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|  | VariableNumber | Variable Name | Variable Definition |
| 1 | BASTRAT10a1P | Percent Allocated - Monitoring and Evaluation - Prevention | Strategy 10: Percent of PS18-1802 funding allocated for HIV Prevention developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. |
| 2 | BASTRAT10a1S | Percent Allocated - Monitoring and Evaluation - Surveillance | Strategy 10: Percent of PS18-1802 funding allocated for HIV Surveillance developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. |
| 3 | BASTRAT11a1P | Percent Allocated - Capacity Building and TA - Prevention | Strategy 10: Percent of PS18-1802 funding allocated for HIV Prevention developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. |
| 4 | BASTRAT11a1S | Percent Allocated - Capacity Building and TA - Surveillance | Strategy 10: Percent of PS18-1802 funding allocated for HIV Surveillance developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. |
| 5 | BASTRAT11a2P | Percent Allocated - Geocoding - Prevention | Strategy 10: Percent of PS18-1802 funding allocated for HIV Prevention developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. |
| 6 | BASTRAT11a2S | Percent Allocated - Geocoding - Surveillance | Strategy 10: Percent of PS18-1802 funding allocated for HIV Surveillance developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. |
| 7 | BASTRAT1a1S | Percent Allocated – Data Activities - Surveillance | Strategy 1: Percent of PS18-1802 funding allocated for HIV Surveillance data collection, analysis, and dissemination activities. |
| 8 | BASTRAT1a2P | Percent Allocated – Data Activities - Prevention | Strategy 1: Percent of PS18-1802 funding allocated for HIV Prevention data collection, analysis, and dissemination activities. |
| 9 | BASTRAT2a1P | Percent allocated - Routine HIV testing, Healthcare -Prevention | Strategy 2: Percent of PS18-1802 funding allocated for HIV Prevention routine opt-out HIV testing in healthcare settings. |
| 10 | BASTRAT2a2P | Percent allocated - Targeted HIV testing, non-Healthcare - Prevention | Strategy 2: Percent of PS18-1802 funding allocated for HIV Prevention targeted HIV testing in non-healthcare settings. |
| 11 | BASTRAT2a3P | Percent allocated - HIV Partner Services - Prevention | Strategy 3: Percent of PS18-1802 funding allocated for HIV Prevention HIV Partner Services. |
| 12 | BASTRAT2a4P | Percent allocated - D2C - Prevention | Strategy 3: Percent of PS18-1802 funding allocated for HIV Prevention Data-to-Care (D2C) Activities. |
| 13 | BASTRAT2a4S | Percent expended - D2C - Surveillance | Strategy 3: Percent of PS18-1802 funding allocated for HIV Surveillance Data-to-Care (D2C) Activities. |
| 14 | BASTRAT3a1P | Percent Allocated - HIV Transmission Clusters and Outbreaks - Prevention | Strategy 3: Percent of PS18-1802 funding allocated for HIV Prevention rapidly respond to and intervene in HIV transmission clusters and outbreaks. |
| 15 | BASTRAT3a1S | Percent Allocated - HIV Transmission Clusters and Outbreaks - Surveillance | Strategy 3: Percent of PS18-1802 funding allocated for HIV Surveillance rapidly respond to and intervene in HIV transmission clusters and outbreaks. |
| 16 | BASTRAT4a1P | Percent Allocated - CPP, Continuum of Care - Prevention | Strategy 4: Percent of PS18-1802 funding allocated for HIV Prevention Continuum of care - (linkage to HIV medical care, re-engagement, and retention in care). |
| 17 | BASTRAT4a2P | Percent Allocated - CPP, Risk Reduction Interventions - Prevention | Strategy 4: Percent of PS18-1802 funding allocated for risk-reduction interventions for HIV-positive persons. |
| 18 | BASTRAT4a3P | Percent Allocated - Other CPP - Prevention  | Strategy 4: Percent of PS18-1802 funding allocated for other CPP activities (health benefits navigation and enrollment, referrals to behavioral health services, and social services). |
| 19 | BASTRAT5a1P | Percent Allocated - Prevention with HIV-negative persons - Prevention | Strategy 5: Percent of PS18-1802 funding allocated for HIV Prevention HIV testing and risk screenings, conduct risk reduction interventions for HIV-negative persons, health benefits navigation and enrollment, referrals to behavioral health services, and social services. |
| 20 | BASTRAT5a2P | Percent Allocated - PrEP Access and Support - Prevention | Strategy 5: Percent of PS18-1802 funding allocated for HIV Prevention PrEP access and support. |
| 21 | BASTRAT5a3P | Percent Allocated - PEP Access and Support - Prevention | Strategy 5: Percent of PS18-1802 funding allocated for HIV Prevention PEP access and support. |
| 22 | BASTRAT6a1P | Percent Allocated - Perinatal HIV Exposure Reporting - Prevention | Strategy 5: Percent of PS18-1802 funding allocated for HIV Prevention HIV testing and risk screenings, conduct risk reduction interventions for HIV-negative persons, health benefits navigation and enrollment, referrals to behavioral health services, and social services. |
| 23 | BASTRAT6a1S | Percent Allocated - Perinatal HIV Exposure Reporting - Surveillance | Strategy 5: Percent of PS18-1802 funding allocated for HIV Prevention PrEP access and support. |
| 24 | BASTRAT6a2P | Percent Allocated - Perinatal HIV Surveillance Coordination - Prevention | Strategy 5: Percent of PS18-1802 funding allocated for HIV Prevention PEP access and support. |
| 25 | BASTRAT6a2S | Percent Allocated - Perinatal HIV Surveillance Coordination - Surveillance | Strategy 6: Percent of PS18-1802 funding allocated for HIV Surveillance perinatal HIV service coordination (i.e., fetal and infant mortality review). |
| 26 | BASTRAT7a1P | Percent Allocated - Community-level Prevention Activities - Prevention | Strategy 7: Percent of PS18-1802 funding allocated for HIV Prevention social marketing campaigns, social media strategies, and community mobilization (if conducted). |
| 27 | BASTRAT7a2P | Percent Allocated - SSP - Prevention | Strategy 7: Percent of PS18-1802 funding allocated for HIV Prevention syringe services program (if conducted). |
| 28 | BASTRAT7a3P | Percent Allocated - Condom Distribution - Prevention | Strategy 7: Percent of PS18-1802 funding allocated for HIV Prevention condom distribution. |
| 29 | BASTRAT8a1P | Percent Allocated - HIV Planning - Prevention | Strategy 3: Percent of PS18-1802 funding allocated for HIV Prevention rapidly respond to and intervene in HIV transmission clusters and outbreaks. |
| 30 | BASTRAT8a1S | Percent Allocated - HIV Planning - Surveillance | Strategy 3: Percent of PS18-1802 funding expended for HIV Prevention rapidly respond to and intervene in HIV transmission clusters and outbreaks. |
| 31 | BASTRAT9a1P | Percent Allocated - Health Information Infrastructure - Prevention | Strategy 9: Percent of PS18-1802 funding allocated for HIV Prevention health information infrastructure. |
| 32 | BASTRAT9a1S | Percent Allocated - Health Information Infrastructure -Surveillance | Strategy 9: Percent of PS18-1802 funding allocated for HIV Surveillance health information infrastructure. |
| 33 | BASTRAT9a2P | Percent Allocated - Data Security and Confidentiality - Prevention | Strategy 9: Percent of PS18-1802 funding allocated for HIV Prevention data security and confidentiality. |
| 34 | BASTRAT9a2S | Percent Allocated - Data Security and Confidentiality - Surveillance | Strategy 9: Percent of PS18-1802 funding allocated for HIV Surveillance data security and confidentiality. |
| 35 | BASTRAT9a3P | Percent Allocated - Policies and Protocols - Prevention | Strategy 9: Percent of PS18-1802 funding allocated for HIV Prevention strengthen policies and protocols to support HIV surveillance and prevention at the state and local level. |
| 36 | BASTRAT9a3S | Percent Allocated - Policies and Protocols - Surveillance | Strategy 9: Percent of PS18-1802 funding allocated for HIV Surveillance strengthen policies and protocols to support HIV surveillance and prevention at the state and local level. |
| 37 | BESTRAT10a1P | Percent Expended - Monitoring and Evaluation - Prevention | Strategy 10: Percent of PS18-1802 funding expended for HIV Prevention developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. |
| 38 | BESTRAT10a1S | Percent Expended - Monitoring and Evaluation - Surveillance | Strategy 10: Percent of PS18-1802 funding expended for HIV Surveillance developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. |
| 39 | BESTRAT11a1P | Percent Expended - Capacity Building and TA - Prevention | Strategy 10: Percent of PS18-1802 funding expended for HIV Prevention developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. |
| 40 | BESTRAT11a1S | Percent Expended - Capacity Building and TA - Surveillance | Strategy 10: Percent of PS18-1802 funding expended for HIV Surveillance developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. |
| 41 | BESTRAT11a2P | Percent Expended - Geocoding - Prevention | Strategy 10: Percent of PS18-1802 funding expended for HIV Prevention developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. |
| 42 | BESTRAT11a2S | Percent Expended - Geocoding - Surveillance | Strategy 10: Percent of PS18-1802 funding expended for HIV Surveillance developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. |
| 43 | BESTRAT1a1S | Percent Expended – Data Activities - Surveillance | Strategy 1: Percent of PS18-1802 funding expended HIV Surveillance data collection, analysis, and dissemination activities. |
| 44 | BESTRAT1a2P | Percent expended - NHME | Strategy 1: Percent of PS18-1802 funding expended HIV Prevention data collection, analysis, and dissemination activities. |
| 45 | BESTRAT2a1P | Percent expended - Routine HIV testing, Healthcare - Prevention | Strategy 2: Percent of PS18-1802 funding expended for HIV Prevention routine opt-out HIV testing in healthcare settings. |
| 46 | BESTRAT2a2P | Percent expended - Targeted HIV testing, non-Healthcare - Prevention | Strategy 2: Percent of PS18-1802 funding expended for HIV Prevention targeted HIV testing in non-healthcare settings. |
| 47 | BESTRAT2a3P | Percent expended - HIV Partner Services - Prevention | Strategy 3: Percent of PS18-1802 funding expended for HIV Prevention HIV Partner Services. |
| 48 | BESTRAT2a4P | Percent expended - D2C - Prevention | Strategy 3: Percent of PS18-1802 funding expended for HIV Prevention Data-to-Care (D2C) Activities. |
| 49 | BESTRAT2a4S | Percent expended - D2C - Surveillance | Strategy 3: Percent of PS18-1802 funding expended for HIV Surveillance Data-to-Care (D2C) Activities. |
| 50 | BESTRAT3a1P | Percent Expended - HIV Transmission Clusters and Outbreaks - Prevention | Strategy 3: Percent of PS18-1802 funding expended for HIV Prevention rapidly respond to and intervene in HIV transmission clusters and outbreaks. |
| 51 | BESTRAT3a1S | Percent Expended - HIV Transmission Clusters and Outbreaks - Surveillance | Strategy 3: Percent of PS18-1802 funding expended for HIV Surveillance rapidly respond to and intervene in HIV transmission clusters and outbreaks. |
| 52 | BESTRAT4a1P | Percent Expended - CPP, Continuum of Care - Prevention | Strategy 4: Percent of PS18-1802 funding expended for HIV Prevention Continuum of care - (linkage to HIV medical care, re-engagement, and retention in care). |
| 53 | BESTRAT4a2P | Percent Expended - CPP, Risk Reduction Interventions - Prevention | Strategy 4: Percent of PS18-1802 funding expended for risk-reduction interventions for HIV-positive persons. |
| 54 | BESTRAT4a3P | Percent Expended - Other CPP - Prevention  | Strategy 4: Percent of PS18-1802 funding expended for other CPP activities (health benefits navigation and enrollment, referrals to behavioral health services, and social services). |
| 55 | BESTRAT5a1P | Percent Expended - Prevention with HIV-negative persons - Prevention | Strategy 5: Percent of PS18-1802 funding expended for HIV Prevention for HIV testing and risk screenings, conduct risk reduction interventions for HIV-negative persons, health benefits navigation and enrollment, referrals to behavioral health services, and social services. |
| 56 | BESTRAT5a2P | Percent Expended - PrEP Access and Support - Prevention | Strategy 5: Percent of PS18-1802 funding expended for HIV Prevention PrEP access and support. |
| 57 | BESTRAT5a3P | Percent Expended - PEP Access and Support - Prevention | Strategy 5: Percent of PS18-1802 funding expended for HIV Prevention PEP access and support. |
| 58 | BESTRAT6a1P | Percent Expended - Perinatal HIV Exposure Reporting - Prevention | Strategy 5: Percent of PS18-1802 funding expended for HIV Prevention for HIV testing and risk screenings, conduct risk reduction interventions for HIV-negative persons, health benefits navigation and enrollment, referrals to behavioral health services, and social services. |
| 59 | BESTRAT6a1S | Percent Expended - Perinatal HIV Exposure Reporting - Surveillance | Strategy 5: Percent of PS18-1802 funding expended for HIV Prevention PrEP access and support. |
| 60 | BESTRAT6a2P | Percent Expended - Perinatal HIV Surveillance Coordination - Prevention | Strategy 5: Percent of PS18-1802 funding expended for HIV Prevention PEP access and support. |
| 61 | BESTRAT6a2S | Percent Expended - Perinatal HIV Surveillance Coordination - Surveillance | Strategy 6: Percent of PS18-1802 funding expended for HIV Surveillance perinatal HIV service coordination (i.e., fetal and infant mortality review). |
| 62 | BESTRAT7a1P | Percent Expended - Community-level Prevention Activities - Prevention | Strategy 7: Percent of PS18-1802 funding expended for HIV Prevention social marketing campaigns, social media strategies, and community mobilization (if conducted). |
| 63 | BESTRAT7a2P | Percent Expended - SSP - Prevention | Strategy 7: Percent of PS18-1802 funding expended for HIV Prevention syringe services program (if conducted). |
| 64 | BESTRAT7a3P | Percent Expended - Condom Distribution - Prevention | Strategy 7: Percent of PS18-1802 funding expended for HIV Prevention condom distribution. |
| 65 | BESTRAT8a1P | Percent Expended - HIV Planning - Prevention | Strategy 3: Percent of PS18-1802 funding allocated for HIV Surveillance rapidly respond to and intervene in HIV transmission clusters and outbreaks. |
| 66 | BESTRAT8a1S | Percent Expended - HIV Planning - Surveillance | Strategy 3: Percent of PS18-1802 funding expended for HIV Surveillance rapidly respond to and intervene in HIV transmission clusters and outbreaks. |
| 67 | BESTRAT9a1P | Percent Expended - Health Information Infrastructure - Prevention | Strategy 9: Percent of PS18-1802 funding expended for HIV Prevention health information infrastructure. |
| 68 | BESTRAT9a1S | Percent Expended - Health Information Infrastructure - Surveillance | Strategy 9: Percent of PS18-1802 funding expended for HIV Surveillance health information infrastructure. |
| 69 | BESTRAT9a2P | Percent Expended - Data Security and Confidentiality - Prevention | Strategy 9: Percent of PS18-1802 funding expended for HIV Prevention data security and confidentiality. |
| 70 | BESTRAT9a2S | Percent Expended - Data Security and Confidentiality - Surveillance | Strategy 9: Percent of PS18-1802 funding expended for HIV Surveillance data security and confidentiality. |
| 71 | BESTRAT9a3P | Percent Expended - Policies and Protocols - Prevention | Strategy 9: Percent of PS18-1802 funding expended for HIV Prevention strengthen policies and protocols to support HIV surveillance and prevention at the state and local level. |
| 72 | BESTRAT9a3S | Percent Expended - Policies and Protocols - Surveillance | Strategy 9: Percent of PS18-1802 funding expended for HIV Surveillance strengthen policies and protocols to support HIV surveillance and prevention at the state and local level. |
| 73 | CSTRATEGY1 | Comments - Strategy 1 | Jurisdiction comments for Strategy 1, Data collection, analysis, and dissemination of HIV data. |
| 74 | CSTRATEGY10 | Comments - Strategy 10 | Jurisdiction comments for Strategy 10, Monitoring and Evaluation to improve HIV surveillance, prevention, and care activities |
| 75 | CSTRATEGY11 | Comments - Strategy 11 | Jurisdiction comments for Strategy 11, Capacity Building and Technical Assistance. |
| 76 | CSTRATEGY2 | Comments - Strategy 2 | Jurisdiction comments for Strategy 2, Identify persons with HIV infection and uninfected persons at risk for HIV infection, HIV testing in non-healthcare settings. |
| 77 | CSTRATEGY3 | Comments - Strategy 3 | Jurisdiction comments for Strategy 3, Develop, maintain, and implement plan to respond to HIV transmission clusters and outbreaks. |
| 78 | CSTRATEGY4 | Comments - Strategy 4 | Jurisdiction comments for Strategy 4, Comprehensive prevention with positives (CPP). |
| 79 | CSTRATEGY5 | Comments - Strategy 5 | Jurisdiction comments for Strategy 5, Comprehensive prevention with HIV-negative persons at risk for HIV infection. |
| 80 | CSTRATEGY6 | Comments - Strategy 6 | Jurisdiction comments for Strategy 6, Perinatal HIV Prevention and Surveillance. |
| 81 | CSTRATEGY7 | Comments - Strategy 7 | Jurisdiction comments for Strategy 7, Community-level HIV prevention activities. |
| 82 | CSTRATEGY8 | Comments - Strategy 8 | Jurisdiction comments for Strategy 8, Integrated HIV Prevention and Care Planning. |
| 83 | CSTRATEGY9 | Comments - Strategy 9 | Jurisdiction comments for Strategy 9, Strengthen policies and protocols to support HIV surveillance and prevention at the state and local level. |
| 84 | G403 | Sex with a transgender person | The client/patient self-reported having sex with a transgender person in the past 5 years. |

National HIV Prevention Program Monitoring and Evaluations (NHM&E) (OMB 0920-0696, Exp. 2/2018)

Variables No Longer Required (N=61, 48 budget variables and 13 XML variables)

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|  | VariableNumber | Variable Name | Variable Definition |
| 1 | BT100a | Budget allocation reporting year | Budget allocation reporting year refers to the 12-month calendar year (January-December) for which the budget allocation is being reported. |
| 2 | BT101a | Amount of PS12-1201 Category A funds allocated for HIV testing in healthcare settings | For PS12-1201 Category A award (HIV Prevention Programs for Health Departments), this value represents the allocation associated with HIV testing in healthcare settings. HIV testing in healthcare settings is a testing strategy that involves testing person |
| 3 | BT102a | Amount of PS12-1201 Category A funds allocated for HIV testing in non-healthcare settings | For PS12-1201 Category A award (HIV Prevention Programs for Health Departments), this value represents the allocation associated with HIV testing in non-healthcare settings. HIV testing in non-healthcare settings is a testing strategy that involves testin |
| 4 | BT102m | Open-ended question 2 for HIV testing in non-healthcare settings | Please provide any additional information to explain funding allocation limitations or caveats for HIV testing in non-healthcare settings that may be a concern to you, if applicable. |
| 5 | BT103a | Amount of PS12-1201 Category A funds allocated for comprehensive prevention with positives | For PS12-1201 Category A award (HIV Prevention Programs for Health Departments); this value represents the funding allocation associated with comprehensive prevention with positives (CPP) programs and services. CPP covers a range of prevention activities |
| 6 | BT103i | Open-ended question 1 for comprehensive prevention with positives | Please identify the specific prevention activities included in the allocations to “other CPP” activities category. |
| 7 | BT103k | Amount of PS12-1201 Category A funding allocated for partner services | For PS12-1201 Category A, this value represents the allocation associated with Partner Services. |
| 8 | BT103n | Amount of PS12-1201 Category A funding allocated for HIV continuum of care which includes linkage, retention, and re-engagement in care, and HIV medication adherence support | For PS12-1201 Category A, this value represents the allocation associated with HIV continuum of care which includes linkage, retention, and re-engagement in care, and HIV medication adherence support. |
| 9 | BT103q | Amount of PS12-1201 Category A funding allocated for risk-reduction EBIs with HIV-positive persons | For PS12-1201 Category A, this value represents the allocation associated with risk-reduction EBIs with HIV-positive persons. |
| 10 | BT103t | Amount of PS12-1201 Category A funding allocated for other comprehensive prevention activities with HIV-positive persons | For PS12-1201 Category A, this value represents the allocation associated with other comprehensive prevention activities with HIV-positive persons. |
| 11 | BT104a | Amount of PS12-1201 Category A funding allocated for condom distribution | For PS12-1201 Category A award (HIV Prevention Programs for Health Departments), this value represents the funding allocation associated with condom distribution. |
| 12 | BT104g | Open-ended question 2 for condom distribution | Please provide any additional information to explain condom distribution-related funding allocation limitations or caveats that may be a concern to you, if applicable. |
| 13 | BT105a | Amount of PS12-1201 Category A allocated for Policy Initiatives | For PS12-1201 Category A award (HIV Prevention Programs for Health Departments), this value represents the allocation associated with policy initiatives. |
| 14 | BT106g | Amount of PS12-1201 Category A funding allocated for other components | For PS12-1201 Category A, this value represents the allocation associated with other non-required prevention activities, excluding support services. |
| 15 | BT106h | Open-ended question for PS12-1201 Category A funds allocated for other components | If you have allocated PS12-1201 Category A funds to other components, please list the program or activities that you are going to implement or have implemented. |
| 16 | BT107c | Amount of PS12-1201 Category A funds allocated for HIV prevention program monitoring and evaluation | For PS12-1201 Category A, this value represents the allocation associated with program monitoring and evaluation. |
| 17 | BT108c | Amount of PS12-1201 Cateogry A funds allocated for Jurisdictional HIV Prevention Planning | For PS12-1201 Category A, this value represents the allocation associated with jurisdictional HIV prevention planning. |
| 18 | BT109c | Amount of PS12-1201 Category A funds allocated for Capacity Building and Technical Assistance | For PS12-1201 Category A, this value represents the allocation associated with capacity building and technical assistance |
| 19 | BT110c | Amount of PS12-1201 Category A funds allocated for agency's general operations or admin activities | For PS12-1201 Category A, this value represents the allocation associated with agency's general operations or administrative activities. |
| 20 | BT111 | Open-ended question for overall budget allocation | Please provide any additional information to explain funding allocation limitations or caveats that may be a concern to you, if applicable, for any of the budget allocation variables. |
| 21 | BT101b | Amount of PS12-1201 Category B funds allocated for HIV testing in healthcare settings | For PS12-1201 Category B award (Expanded HIV Testing for Disproportionately Affected Populations), this value represents the allocation associated with HIV testing in healthcare settings performed using Category B funds. |
| 22 | BT101c | Amount of PS12-1201 Category C funds allocated for HIV testing in healthcare settings | For PS12-1201 Category C award (Demonstration Projects), this value represents the funds allocated from your Category C award that are for HIV testing in healthcare settings. |
| 23 | BT102b | Amount of PS12-1201 Category B funds allocated for HIV testing in non-healthcare settings | For PS12-1201 Category B award (Expanded HIV Testing for Disproportionately Affected Populations), this value represents the allocation associated with HIV testing in non-healthcare settings. |
| 24 | BT102c | Amount of PS12-1201 Category C funds allocated for HIV testing in non-healthcare settings | For PS12-1201 Category C award (Demonstration Projects), this value represents the allocation associated with HIV testing in non-healthcare settings. |
| 25 | BT103b | Amount of PS12-1201 Category B funds allocated for comprehensive prevention with positives | For PS12-1201 Category B award (Expanded HIV Testing for Disproportionately Affected Populations); this value represents the funding allocation associated with comprehensive prevention with positives (CPP) programs and services. |
| 26 | BT103c | Amount of PS12-1201 Category C funds allocated for comprehensive prevention with positives | For PS12-1201 Category C award (Demonstration Projects); this value represents the funding allocation associated with comprehensive prevention with positives (CPP) programs and services. |
| 27 | BT103l | Amount of PS12-1201 Category B funding allocated for partner services | For PS12-1201 Category B, this value represents the allocation associated with Partner Services. |
| 28 | BT103m | Amount of PS12-1201 Category C funding allocated for partner services | For PS12-1201 Category C, this value represents the allocation associated with Partner Services. |
| 29 | BT103o | Amount of PS12-1201 Category B funding allocated for HIV continuum of care which includes linkage, retention, and re-engagement in care, and HIV medication adherence support. | For PS12-1201 Category B, this value represents the allocation associated with HIV continuum of care which includes, linkage, retention, and re-engagement in care, and HIV medication adherence support. |
| 30 | BT103p | Amount of PS12-1201 Category C funding allocated for HIV continuum of care which includes linkage, retention, and re-engagement in care, and HIV medication adherence support | For PS12-1201 Category C, this value represents the allocation associated with HIV continuum of care which includes linkage, retention, and re-engagement in care, and HIV medication adherence support. |
| 31 | BT103r | Amount of PS12-1201 Category B funding allocated for risk-reduction EBIs with HIV-positive persons | For PS12-1201 Category B, this value represents the allocation associated with risk-reduction EBIs with HIV-positive persons. |
| 32 | BT103s | Amount of PS12-1201 Category C funding allocated for risk-reduction EBIs with HIV-positive persons | For PS12-1201 Category C, this value represents the allocation associated with risk-reduction EBIs for HIV-positive persons. |
| 33 | BT103u | Amount of PS12-1201 Category B funding allocated for other comprehensive prevention activities with HIV-positive persons | For PS12-1201 Category B, this value represents the allocation associated with other comprehensive prevention activities with HIV-positive persons. |
| 34 | BT103v | Amount of PS12-1201 Category C funding allocated for other comprehensive prevention activities with HIV-positive persons | For PS2-1201 Category C, this value represents the allocation associated with other comprehensive activities with HIV-positive persons. |
| 35 | BT104h | Amount of PS12-1201 Category C funding allocated for condom distribution | For PS12-1201 Category C, this value represents the allocation associated with condom distribution. |
| 36 | BT104i | Amount of PS12-1201 Category B funding allocated for condom distribution | For PS12-1201 Category B, this value represents the allocation associated with condom distribution. |
| 37 | BT106b | Amount of PS12-1201 Category B allocated for service integration (optional) | For PS12-1201Category B award (Expanded HIV Testing for Disproportionately Affected Populations), this value represents the allocation associated with the optional services integration component. |
| 38 | BT106e | Open-ended question for PS12-1201 Category B funds allocated for service integration | If you have allocated PS12-1201 Category B funds to other components, please list the programs or activities that you are going to implement or have implemented. |
| 39 | BT106i | Amount of PS12-1201 Category B funding allocated for other components | For PS12-1201 Category B, this value represents the allocation associated with other non-required prevention activities excluding service integration and support services. |
| 40 | BT106j | Amount of PS12-1201 Category C funding allocated for other components | For PS12-1201 Category C, this value represents the allocation associated with other non-required prevention activities excluding support services. |
| 41 | BT106k | Open-ended question for PS12-1201 Category B funds allocated for recommended and other components | If you have allocated PS12-1201 Category B funds to other components, please list the program or activities that you are going to implement or have implemented. |
| 42 | BT106l | Open-ended question for PS12-1201 Category C funds allocated for recommended and other components | If you have allocated PS12-1201 Category C funds ot other components, please list the program or activities that you are going to implement or have implemented. |
| 43 | BT107d | Amount of PS12-1201 Category B funds alloacted for HIV prevention program monitoring and evaluation | For PS12-1201 Category B, this value represents the allocation associated with program monitoring and evaluation. |
| 44 | BT107e | Amount of PS12-1201 Category C funds allocated for HIV prevention program monitoring and evaluation | For PS12-1201 Category C, this value represents the allocation associated with program monitoring and evaluation. |
| 45 | BT109d | Amount of PS12-1201 Category B funds allocated for Capacity Building, Technical Assistance, and systems for third party reimbursement for HIV testing and and other related co-infections | For PS12-1201 Category B, this value represents the allocation associated with capacity building, technical assistance, and systems for third party reimbursement for HIV testing and other related co-infections. |
| 46 | BT109e | Amount of PS12-1201 Category C funds allocated for Capacity Building and Technical Assistance | For PS12-1201 Category C, this value represents the allocation associated with capacity building and technical assistance. |
| 47 | BT110d | Amount of PS12-1201 Category B funds allocated for agency's general operations or admin activities | For PS12-1201 Category B, this value represents the allocation associated with agency's general operations or administrative activities. |
| 48 | BT110e | Amount of PS12-1201 Category C funds allocated for agency's general operations or admin activities | For PS12-1201 Category C, this value represents the allocation associated with agency's general operations or administrative activities. |
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| 49 | Z01 | Status | The indicator to define the status of the record. This status indicator is used by a number of different records (Site, HivForm, aggregateData. Etc.). This indicator is always an attribute (for example <HivForm status=”N”>…). Check the relevant XSD to d |
| 50 | Z02 | Last Modified Date | An indicator to denote the date on which the record was modified based on the last time the record was modified This indicator is always an attribute in the XML. (<HivForm lastModifiedDate=”01/01/2013”>). See the relevant XSD to determine which elements |
| 51 | Z03a | CT Schema Version Number | Specifies the version of the XSD which has been used to validate the XML file. |
| 52 | Z03b | PS Schema Version Number | Specifies the version of the XSD which has been used to validate the XML file. |
| 53 | Z04 | Agency ID Sending File | The agency which sent the XML data file. This field allows for better CDC management of multiple files from multiple entities. |
| 54 | Z05a | First Date of Data Included in File | Specifies the first date of data included in the file and allows for better data management (duplicate identification). This helps to identify the correct data receiving process necessary to handle the XML message. |
| 55 | Z05b | Last Date of Data Included in File | Specifies the last date of data included in the file and allows for better data management (duplicate identification). This helps to identify the correct data receiving process necessary to handle the XML message. |
| 56 | Z07 | Contact Person Information | Contact information of the person who manages the packaging and sending of the data. |
| 57 | Z08 | Collection of Agency IDs Included in File | The IDs of each agency for which data are being transmitted in the file. |
| 58 | Z09 | Date File Was Created | The date (and optionally, the time) the XML file was created. |
| 59 | Z10 | Date File Last Modified | If the file has been modified, the date (and optionally, the time) the XML file was last modified. |
| 60 | Z11 | Special Instructions | Special instructions about XML file, if any. |
| 61 | Z12 | Agency Name of Data Owner | The actual agency owner of the submitted XML file. |