Attachment 11. Explanation of Revisions

National HIV Prevention Program Monitoring and Evaluation Data

OMB No. 0920-0696 (Expiration 2/28/2019)

On May 25, 2018, CDC received OMB approval for a non-substantive revision to the National HIV Prevention Program Monitoring and Evaluation Data Variable Set (OMB No. 0920-0696, Expiration 2/28/2019).

CDC is requesting the following revisions to adjust the variables from the most recently approved change request (May 25, 2018) in the following ways:

- Remove 48 health department budget allocation variables associated with the previous health department funding announcement PS12-1201. (**Attachment 5C**)
- Add 83 health department budget reporting variables. Health departments will be required to
 annually estimate the percentage of their overall funding allocated and expended for 11 required
 core strategies and activities associated with the new integrated program and surveillance health
 department funding awarded in January 2018 (PS18-1802). Although this represents an increase
 of 35 budget related variables, we anticipate no additional data collection burden since it is likely
 these data are already being collected by health departments and we are requesting estimated
 percentages rather than dollar figures annually. (Attachment 5A and Attachment 5B)
- Remove 13 of the 15 system-level variables associated with the schema for those health departments that upload data into EvaluationWeb. These variables are no longer needed for data upload to EvaluationWeb. (**Attachment 5C**)
- In response to stakeholder feedback, we added one additional variable to further ascertain priority populations (sex with a transgender person). (**Attachment 5A and Attachment 5B**)

National HIV Prevention Program Monitoring and Evaluations (NHM&E) (OMB 0920-0696, Exp. 2/2018) Variables Added (N=84)

Vari	Variable Number	Variable Name	Variable Definition
1	BASTRAT10a1P	Percent Allocated - Monitoring and Evaluation - Prevention	Strategy 10: Percent of PS18-1802 funding allocated for HIV Prevention developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles.
2	BASTRAT10a1S	Percent Allocated - Monitoring and Evaluation - Surveillance	Strategy 10: Percent of PS18-1802 funding allocated for HIV Surveillance developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles.
3	BASTRAT11a1P	Percent Allocated - Capacity Building and TA - Prevention	Strategy 10: Percent of PS18-1802 funding allocated for HIV Prevention developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles.
4	BASTRAT11a1S	Percent Allocated - Capacity Building and TA - Surveillance	Strategy 10: Percent of PS18-1802 funding allocated for HIV Surveillance developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles.
5	BASTRAT11a2P	Percent Allocated - Geocoding - Prevention	Strategy 10: Percent of PS18-1802 funding allocated for HIV Prevention developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles.
6	BASTRAT11a2S	Percent Allocated - Geocoding - Surveillance	Strategy 10: Percent of PS18-1802 funding allocated for HIV Surveillance developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles.
7	BASTRAT1a1S	Percent Allocated – Data Activities - Surveillance	Strategy 1: Percent of PS18-1802 funding allocated for HIV Surveillance data collection, analysis, and dissemination activities.
8	BASTRAT1a2P	Percent Allocated – Data Activities - Prevention	Strategy 1: Percent of PS18-1802 funding allocated for HIV Prevention data collection, analysis, and dissemination activities.
9	BASTRAT2a1P	Percent allocated - Routine HIV testing, Healthcare - Prevention	Strategy 2: Percent of PS18-1802 funding allocated for HIV Prevention routine opt-out HIV testing in healthcare settings.
10	BASTRAT2a2P	Percent allocated - Targeted HIV testing, non-Healthcare - Prevention	Strategy 2: Percent of PS18-1802 funding allocated for HIV Prevention targeted HIV testing in non-healthcare settings.
11	BASTRAT2a3P	Percent allocated - HIV Partner Services - Prevention	Strategy 3: Percent of PS18-1802 funding allocated for HIV Prevention HIV Partner Services.
12	BASTRAT2a4P	Percent allocated - D2C - Prevention	Strategy 3: Percent of PS18-1802 funding allocated for HIV Prevention Data-to-Care (D2C) Activities.
13	BASTRAT2a4S	Percent expended - D2C - Surveillance	Strategy 3: Percent of PS18-1802 funding allocated for HIV Surveillance Data-to-Care (D2C) Activities.
14	BASTRAT3a1P	Percent Allocated -	Strategy 3: Percent of PS18-1802 funding allocated for HIV

		HIV Transmission	
		Clusters and	
		Outbreaks -	Prevention rapidly respond to and intervene in HIV
		Prevention	transmission clusters and outbreaks.
		Percent Allocated -	
		HIV Transmission	
		Clusters and	Strategy 3: Percent of PS18-1802 funding allocated for HIV
		Outbreaks -	Surveillance rapidly respond to and intervene in HIV
15	BASTRAT3a1S	Surveillance	transmission clusters and outbreaks.
		Percent Allocated -	Strategy 4: Percent of PS18-1802 funding allocated for HIV
		CPP, Continuum of	Prevention Continuum of care - (linkage to HIV medical
16	BASTRAT4a1P	Care - Prevention	care, re-engagement, and retention in care).
		Percent Allocated -	
		CPP, Risk Reduction	
		Interventions -	Strategy 4: Percent of PS18-1802 funding allocated for risk-
17	BASTRAT4a2P	Prevention	reduction interventions for HIV-positive persons.
		Percent Allocated -	Strategy 4: Percent of PS18-1802 funding allocated for other
		Other CPP -	CPP activities (health benefits navigation and enrollment,
18	BASTRAT4a3P	Prevention	referrals to behavioral health services, and social services).
			Strategy 5: Percent of PS18-1802 funding allocated for HIV
		Percent Allocated -	Prevention HIV testing and risk screenings, conduct risk
		Prevention with HIV-	reduction interventions for HIV-negative persons, health
		negative persons -	benefits navigation and enrollment, referrals to behavioral
19	BASTRAT5a1P	Prevention	health services, and social services.
		Percent Allocated -	·
		PrEP Access and	Strategy 5: Percent of PS18-1802 funding allocated for HIV
20	BASTRAT5a2P	Support - Prevention	Prevention PrEP access and support.
		Percent Allocated -	
		PEP Access and	Strategy 5: Percent of PS18-1802 funding allocated for HIV
21	BASTRAT5a3P	Support - Prevention	Prevention PEP access and support.
			Strategy 5: Percent of PS18-1802 funding allocated for HIV
		Percent Allocated -	Prevention HIV testing and risk screenings, conduct risk
		Perinatal HIV	reduction interventions for HIV-negative persons, health
		Exposure Reporting -	benefits navigation and enrollment, referrals to behavioral
22	BASTRAT6a1P	Prevention	health services, and social services.
		Percent Allocated -	· ·
		Perinatal HIV	
		Exposure Reporting -	Strategy 5: Percent of PS18-1802 funding allocated for HIV
23	BASTRAT6a1S	Surveillance	Prevention PrEP access and support.
		Percent Allocated -	
		Perinatal HIV	
		Surveillance	
		Coordination -	Strategy 5: Percent of PS18-1802 funding allocated for HIV
24	BASTRAT6a2P	Prevention	Prevention PEP access and support.
		Percent Allocated -	and suppose
		Perinatal HIV	
		Surveillance	Strategy 6: Percent of PS18-1802 funding allocated for HIV
		Coordination -	Surveillance perinatal HIV service coordination (i.e., fetal
25	BASTRAT6a2S	Surveillance	and infant mortality review).
26	BASTRAT7a1P	Percent Allocated -	Strategy 7: Percent of PS18-1802 funding allocated for HIV
	DITOTICITY (all	Community-level	Prevention social marketing campaigns, social media
		Prevention Activities	strategies, and community mobilization (if conducted).
		1 16 vention Activities	strategies, and community modifization (if conducted).

		- Prevention	
		Percent Allocated -	Strategy 7: Percent of PS18-1802 funding allocated for HIV
27	BASTRAT7a2P	SSP - Prevention	Prevention syringe services program (if conducted).
		Percent Allocated -	Trevenuon og imige oer viceo program (ir conducted).
		Condom Distribution	Strategy 7: Percent of PS18-1802 funding allocated for HIV
28	BASTRAT7a3P	- Prevention	Prevention condom distribution.
		Percent Allocated -	Strategy 3: Percent of PS18-1802 funding allocated for HIV
		HIV Planning -	Prevention rapidly respond to and intervene in HIV
29	BASTRAT8a1P	Prevention	transmission clusters and outbreaks.
		Percent Allocated -	Strategy 3: Percent of PS18-1802 funding expended for HIV
		HIV Planning -	Prevention rapidly respond to and intervene in HIV
30	BASTRAT8a1S	Surveillance	transmission clusters and outbreaks.
		Percent Allocated -	
		Health Information	
24	DACEDAEO AD	Infrastructure -	Strategy 9: Percent of PS18-1802 funding allocated for HIV
31	BASTRAT9a1P	Prevention	Prevention health information infrastructure.
		Percent Allocated - Health Information	
			Stratagy 0. December of DC10, 1902 funding allocated for UIV
32	BASTRAT9a1S	Infrastructure - Surveillance	Strategy 9: Percent of PS18-1802 funding allocated for HIV Surveillance health information infrastructure.
32	DASTRATS	Percent Allocated -	Survemance nearm information infrastructure.
		Data Security and	
		Confidentiality -	Strategy 9: Percent of PS18-1802 funding allocated for HIV
33	BASTRAT9a2P	Prevention	Prevention data security and confidentiality.
		Percent Allocated -	
		Data Security and	
		Confidentiality -	Strategy 9: Percent of PS18-1802 funding allocated for HIV
34	BASTRAT9a2S	Surveillance	Surveillance data security and confidentiality.
		Percent Allocated -	Strategy 9: Percent of PS18-1802 funding allocated for HIV
		Policies and Protocols	Prevention strengthen policies and protocols to support HIV
35	BASTRAT9a3P	- Prevention	surveillance and prevention at the state and local level.
		Percent Allocated -	Strategy 9: Percent of PS18-1802 funding allocated for HIV
200		Policies and Protocols	Surveillance strengthen policies and protocols to support
36	BASTRAT9a3S	- Surveillance	HIV surveillance and prevention at the state and local level.
		Percent Expended -	Strategy 10: Percent of PS18-1802 funding expended for
		Monitoring and Evaluation -	HIV Prevention developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and
37		Evaluation -	
5/	BFSTR AT10∘1D	Prevention	Jurisdictional Enidemiological Profiles
	BESTRAT10a1P	Prevention Percent Expended -	Jurisdictional Epidemiological Profiles. Strategy 10: Percent of PS18-1802 funding expended for
	BESTRAT10a1P	Percent Expended -	Strategy 10: Percent of PS18-1802 funding expended for
	BESTRAT10a1P	Percent Expended - Monitoring and	Strategy 10: Percent of PS18-1802 funding expended for HIV Surveillance developing work plans, ensure data
38		Percent Expended - Monitoring and Evaluation -	Strategy 10: Percent of PS18-1802 funding expended for HIV Surveillance developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan
38	BESTRAT10a1P BESTRAT10a1S	Percent Expended - Monitoring and	Strategy 10: Percent of PS18-1802 funding expended for HIV Surveillance developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles.
38		Percent Expended - Monitoring and Evaluation -	Strategy 10: Percent of PS18-1802 funding expended for HIV Surveillance developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan
38		Percent Expended - Monitoring and Evaluation - Surveillance	Strategy 10: Percent of PS18-1802 funding expended for HIV Surveillance developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. Strategy 10: Percent of PS18-1802 funding expended for
38		Percent Expended - Monitoring and Evaluation - Surveillance Percent Expended -	Strategy 10: Percent of PS18-1802 funding expended for HIV Surveillance developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. Strategy 10: Percent of PS18-1802 funding expended for HIV Prevention developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles.
	BESTRAT10a1S	Percent Expended - Monitoring and Evaluation - Surveillance Percent Expended - Capacity Building	Strategy 10: Percent of PS18-1802 funding expended for HIV Surveillance developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. Strategy 10: Percent of PS18-1802 funding expended for HIV Prevention developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. Strategy 10: Percent of PS18-1802 funding expended for
	BESTRAT10a1S	Percent Expended - Monitoring and Evaluation - Surveillance Percent Expended - Capacity Building and TA - Prevention Percent Expended -	Strategy 10: Percent of PS18-1802 funding expended for HIV Surveillance developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. Strategy 10: Percent of PS18-1802 funding expended for HIV Prevention developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. Strategy 10: Percent of PS18-1802 funding expended for HIV Surveillance developing work plans, ensure data
39	BESTRAT10a1S BESTRAT11a1P	Percent Expended - Monitoring and Evaluation - Surveillance Percent Expended - Capacity Building and TA - Prevention Percent Expended - Capacity Building	Strategy 10: Percent of PS18-1802 funding expended for HIV Surveillance developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. Strategy 10: Percent of PS18-1802 funding expended for HIV Prevention developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. Strategy 10: Percent of PS18-1802 funding expended for HIV Surveillance developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan
	BESTRAT10a1S	Percent Expended - Monitoring and Evaluation - Surveillance Percent Expended - Capacity Building and TA - Prevention Percent Expended -	Strategy 10: Percent of PS18-1802 funding expended for HIV Surveillance developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. Strategy 10: Percent of PS18-1802 funding expended for HIV Prevention developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. Strategy 10: Percent of PS18-1802 funding expended for HIV Surveillance developing work plans, ensure data
39	BESTRAT10a1S BESTRAT11a1P	Percent Expended - Monitoring and Evaluation - Surveillance Percent Expended - Capacity Building and TA - Prevention Percent Expended - Capacity Building	Strategy 10: Percent of PS18-1802 funding expended for HIV Surveillance developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. Strategy 10: Percent of PS18-1802 funding expended for HIV Prevention developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles. Strategy 10: Percent of PS18-1802 funding expended for HIV Surveillance developing work plans, ensure data quality, monitor Integrated HIV Prevention and Care Plan

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		Prevention	monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles.
		Dorgont Evnanded	Strategy 10: Percent of PS18-1802 funding expended for
		Percent Expended - Geocoding -	HIV Surveillance developing work plans, ensure data
42	BESTRAT11a2S	Surveillance	quality, monitor Integrated HIV Prevention and Care Plan and Jurisdictional Epidemiological Profiles.
42	DESTRATITAZS	Percent Expended –	Strategy 1: Percent of PS18-1802 funding expended HIV
		Data Activities -	Surveillance data collection, analysis, and dissemination
43	BESTRAT1a1S	Surveillance	activities.
			Charles 1. Decreate of DC10 1002 from 12 or commend of HIV
		Percent expended -	Strategy 1: Percent of PS18-1802 funding expended HIV Prevention data collection, analysis, and dissemination
44	BESTRAT1a2P	NHME	activities.
77	DESTRATIGET	Percent expended -	uctivities.
		Routine HIV testing,	Strategy 2: Percent of PS18-1802 funding expended for HIV
		Healthcare -	Prevention routine opt-out HIV testing in healthcare
45	BESTRAT2a1P	Prevention	settings.
		Percent expended -	
		Targeted HIV testing,	
		non-Healthcare -	Strategy 2: Percent of PS18-1802 funding expended for HIV
46	BESTRAT2a2P	Prevention	Prevention targeted HIV testing in non-healthcare settings.
		Percent expended - HIV Partner Services	Strategy 2. Descent of DS10 1002 funding expanded for HIV
47	BESTRAT2a3P	- Prevention	Strategy 3: Percent of PS18-1802 funding expended for HIV Prevention HIV Partner Services.
4/	DESTRATZOF		
40	BESTRAT2a4P	Percent expended - D2C - Prevention	Strategy 3: Percent of PS18-1802 funding expended for HIV
48	DESTRAT2d4P		Prevention Data-to-Care (D2C) Activities.
40	DECEDATE AC	Percent expended -	Strategy 3: Percent of PS18-1802 funding expended for HIV
49	BESTRAT2a4S	D2C - Surveillance	Surveillance Data-to-Care (D2C) Activities.
		Percent Expended - HIV Transmission	
		Clusters and	Strategy 3: Percent of PS18-1802 funding expended for HIV
		Outbreaks -	Prevention rapidly respond to and intervene in HIV
50	BESTRAT3a1P	Prevention	transmission clusters and outbreaks.
		Percent Expended -	
		HIV Transmission	
		Clusters and	Strategy 3: Percent of PS18-1802 funding expended for HIV
	DECEDATE AC	Outbreaks -	Surveillance rapidly respond to and intervene in HIV
51	BESTRAT3a1S	Surveillance	transmission clusters and outbreaks.
		Percent Expended - CPP, Continuum of	Strategy 4: Percent of PS18-1802 funding expended for HIV Prevention Continuum of care - (linkage to HIV medical
52	BESTRAT4a1P	Care - Prevention	care, re-engagement, and retention in care).
	DECTION TO	Percent Expended -	care, ie engagement, and retention in care).
		CPP, Risk Reduction	
		Interventions -	Strategy 4: Percent of PS18-1802 funding expended for risk-
53	BESTRAT4a2P	Prevention	reduction interventions for HIV-positive persons.
			Strategy 4: Percent of PS18-1802 funding expended for
		Percent Expended -	other CPP activities (health benefits navigation and
F 4	DECEDATE A 2D	Other CPP -	enrollment, referrals to behavioral health services, and social
54	BESTRAT4a3P	Prevention	services).
55	BESTRAT5a1P	Percent Expended -	Strategy 5: Percent of PS18-1802 funding expended for HIV

		1	
			Prevention for HIV testing and risk screenings, conduct risk
		Prevention with HIV-	reduction interventions for HIV-negative persons, health
		negative persons -	benefits navigation and enrollment, referrals to behavioral
		Prevention	health services, and social services.
		Percent Expended -	
		PrEP Access and	Strategy 5: Percent of PS18-1802 funding expended for HIV
56	BESTRAT5a2P	Support - Prevention	Prevention PrEP access and support.
		Percent Expended -	
		PEP Access and	Strategy 5: Percent of PS18-1802 funding expended for HIV
57	BESTRAT5a3P	Support - Prevention	Prevention PEP access and support.
			Strategy 5: Percent of PS18-1802 funding expended for HIV
		Percent Expended -	Prevention for HIV testing and risk screenings, conduct risk
		Perinatal HIV	reduction interventions for HIV-negative persons, health
		Exposure Reporting -	benefits navigation and enrollment, referrals to behavioral
58	BESTRAT6a1P	Prevention	health services, and social services.
		Percent Expended -	
		Perinatal HIV	
		Exposure Reporting -	Strategy 5: Percent of PS18-1802 funding expended for HIV
59	BESTRAT6a1S	Surveillance	Prevention PrEP access and support.
		Percent Expended -	
		Perinatal HIV	
		Surveillance	
		Coordination -	Strategy 5: Percent of PS18-1802 funding expended for HIV
60	BESTRAT6a2P	Prevention	Prevention PEP access and support.
		Percent Expended -	
		Perinatal HIV	
		Surveillance	Strategy 6: Percent of PS18-1802 funding expended for HIV
		Coordination -	Surveillance perinatal HIV service coordination (i.e., fetal
61	BESTRAT6a2S	Surveillance	and infant mortality review).
		Percent Expended -	
		Community-level	Strategy 7: Percent of PS18-1802 funding expended for HIV
		Prevention Activities	Prevention social marketing campaigns, social media
62	BESTRAT7a1P	- Prevention	strategies, and community mobilization (if conducted).
		Percent Expended -	Strategy 7: Percent of PS18-1802 funding expended for HIV
63	BESTRAT7a2P	SSP - Prevention	Prevention syringe services program (if conducted).
0.5	DESTRAT/d2F	Percent Expended -	r revention syringe services program (ir conducted).
		Condom Distribution	Strategy 7: Percent of PS18-1802 funding expended for HIV
64	BESTRAT7a3P	- Prevention	Prevention condom distribution.
04	יונט וועזו / מטר	Percent Expended -	Strategy 3: Percent of PS18-1802 funding allocated for HIV
		HIV Planning -	Surveillance rapidly respond to and intervene in HIV
65	BESTRAT8a1P	Prevention	transmission clusters and outbreaks.
05	וניות וואסודע וויים מ	Percent Expended -	Strategy 3: Percent of PS18-1802 funding expended for HIV
		HIV Planning -	Surveillance rapidly respond to and intervene in HIV
66	BESTRAT8a1S	Surveillance	transmission clusters and outbreaks.
00	סוועעוניזת		transmission crusters and outbreaks.
		Percent Expended - Health Information	
			Stratogy Q. Dorcont of DC10 1000 funding avanded for UIV
67	BESTRAT9a1P	Infrastructure -	Strategy 9: Percent of PS18-1802 funding expended for HIV
67	DESTRATABLE	Prevention	Prevention health information infrastructure.
		Percent Expended -	
		Health Information	Stratage O. Dorgant of DC10 1000 for June 200 and July 17137
C0		Infrastructure -	Strategy 9: Percent of PS18-1802 funding expended for HIV
68	BESTRAT9a1S	Surveillance	Surveillance health information infrastructure.

		Percent Expended -	
		Data Security and	
		Confidentiality -	Strategy 9: Percent of PS18-1802 funding expended for HIV
69	BESTRAT9a2P	Prevention	Prevention data security and confidentiality.
		Percent Expended -	
		Data Security and	
70		Confidentiality -	Strategy 9: Percent of PS18-1802 funding expended for HIV
70	BESTRAT9a2S	Surveillance	Surveillance data security and confidentiality.
		Percent Expended - Policies and Protocols	Strategy 9: Percent of PS18-1802 funding expended for HIV Prevention strengthen policies and protocols to support HIV
71	BESTRAT9a3P	- Prevention	surveillance and prevention at the state and local level.
/1	DL3110113u31	Percent Expended -	Strategy 9: Percent of PS18-1802 funding expended for HIV
		Policies and Protocols	Surveillance strengthen policies and protocols to support
72	BESTRAT9a3S	- Surveillance	HIV surveillance and prevention at the state and local level.
		Comments - Strategy	Jurisdiction comments for Strategy 1, Data collection,
73	CSTRATEGY1	1	analysis, and dissemination of HIV data.
			Jurisdiction comments for Strategy 10, Monitoring and
		Comments - Strategy	Evaluation to improve HIV surveillance, prevention, and
74	CSTRATEGY10	10	care activities
		Comments - Strategy	Jurisdiction comments for Strategy 11, Capacity Building
75	CSTRATEGY11	11	and Technical Assistance.
			Jurisdiction comments for Strategy 2, Identify persons with
		Comments - Strategy	HIV infection and uninfected persons at risk for HIV
76	CSTRATEGY2	2	infection, HIV testing in non-healthcare settings.
			Jurisdiction comments for Strategy 3, Develop, maintain,
		Comments - Strategy	and implement plan to respond to HIV transmission clusters
77	CSTRATEGY3	3	and outbreaks.
		Comments - Strategy	Jurisdiction comments for Strategy 4, Comprehensive
78	CSTRATEGY4	4	prevention with positives (CPP).
			Jurisdiction comments for Strategy 5, Comprehensive
70	CSTRATEGY5	Comments - Strategy	prevention with HIV-negative persons at risk for HIV infection.
79	CSIKATEGYS	5	
		Comments - Strategy	Jurisdiction comments for Strategy 6, Perinatal HIV
80	CSTRATEGY6	6	Prevention and Surveillance.
		Comments - Strategy	Jurisdiction comments for Strategy 7, Community-level HIV
81	CSTRATEGY7	7	prevention activities.
		Comments - Strategy	Jurisdiction comments for Strategy 8, Integrated HIV
82	CSTRATEGY8	8	Prevention and Care Planning.
		_	Jurisdiction comments for Strategy 9, Strengthen policies
		Comments - Strategy	and protocols to support HIV surveillance and prevention at
83	CSTRATEGY9	9	the state and local level.
		Sex with a	The client/patient self-reported having sex with a
84	G403	transgender person	transgender person in the past 5 years.

National HIV Prevention Program Monitoring and Evaluations (NHM&E) (OMB 0920-0696, Exp. 2/2018)

Variables No Longer Required (N=61, 48 budget variables and 13 XML variables)

	Variable		
	Number	Variable Name	Variable Definition

	T	T	
		D. L. et al.	Budget allocation reporting year refers to the 12-month
	DE100	Budget allocation	calendar year (January-December) for which the budget
1	BT100a	reporting year	allocation is being reported.
			For PS12-1201 Category A award (HIV Prevention
		Amount of PS12-1201	Programs for Health Departments), this value represents the
		Category A funds	allocation associated with HIV testing in healthcare settings.
		allocated for HIV testing	HIV testing in healthcare settings is a testing strategy that
2	BT101a	in healthcare settings	involves testing person
			For PS12-1201 Category A award (HIV Prevention
		Amount of PS12-1201	Programs for Health Departments), this value represents the
		Category A funds	allocation associated with HIV testing in non-healthcare
		allocated for HIV testing	settings. HIV testing in non-healthcare settings is a testing
3	BT102a	in non-healthcare settings	strategy that involves testin
			Please provide any additional information to explain
		Open-ended question 2 for	funding allocation limitations or caveats for HIV testing in
		HIV testing in non-	non-healthcare settings that may be a concern to you, if
4	BT102m	healthcare settings	applicable.
		Amount of PS12-1201	For PS12-1201 Category A award (HIV Prevention
		Category A funds	Programs for Health Departments); this value represents the
		allocated for	funding allocation associated with comprehensive
		comprehensive prevention	prevention with positives (CPP) programs and services. CPP
5	BT103a	with positives	covers a range of prevention activities
		Open-ended question 1 for	
		comprehensive prevention	Please identify the specific prevention activities included in
6	BT103i	with positives	the allocations to "other CPP" activities category.
		Amount of PS12-1201	
		Category A funding	
		allocated for partner	For PS12-1201 Category A, this value represents the
7	BT103k	services	allocation associated with Partner Services.
		Amount of PS12-1201	
		Category A funding	
		allocated for HIV	
		continuum of care which	
		includes linkage,	
		retention, and re-	For PS12-1201 Category A, this value represents the
		engagement in care, and	allocation associated with HIV continuum of care which
		HIV medication	includes linkage, retention, and re-engagement in care, and
8	BT103n	adherence support	HIV medication adherence support.
		Amount of PS12-1201	•
		Category A funding	
		allocated for risk-	For PS12-1201 Category A, this value represents the
		reduction EBIs with HIV-	allocation associated with risk-reduction EBIs with HIV-
9	BT103q	positive persons	positive persons.
	1	Amount of PS12-1201	
		Category A funding	
		allocated for other	
		comprehensive prevention	For PS12-1201 Category A, this value represents the
		activities with HIV-	allocation associated with other comprehensive prevention
10	BT103t	positive persons	activities with HIV-positive persons.
11	BT104a	Amount of PS12-1201	For PS12-1201 Category A award (HIV Prevention
		Category A funding	Programs for Health Departments), this value represents the
		allocated for condom	funding allocation associated with condom distribution.
		1	O

		distribution	
			Please provide any additional information to explain
		Open-ended question 2 for	condom distribution-related funding allocation limitations or
12	BT104g	condom distribution	caveats that may be a concern to you, if applicable.
		Amount of PS12-1201	For PS12-1201 Category A award (HIV Prevention
		Category A allocated for	Programs for Health Departments), this value represents the
13	BT105a	Policy Initiatives	allocation associated with policy initiatives.
		Amount of PS12-1201	• •
		Category A funding	For PS12-1201 Category A, this value represents the
		allocated for other	allocation associated with other non-required prevention
14	BT106g	components	activities, excluding support services.
		Open-ended question for	
		PS12-1201 Category A	If you have allocated PS12-1201 Category A funds to other
		funds allocated for other	components, please list the program or activities that you are
15	BT106h	components	going to implement or have implemented.
		Amount of PS12-1201	
		Category A funds	
		allocated for HIV	For PS12-1201 Category A, this value represents the
		prevention program	allocation associated with program monitoring and
16	BT107c	monitoring and evaluation	evaluation.
		Amount of PS12-1201	
		Cateogry A funds	For PS12-1201 Category A, this value represents the
		allocated for Jurisdictional	allocation associated with jurisdictional HIV prevention
17	BT108c	HIV Prevention Planning	planning.
		Amount of PS12-1201	
		Category A funds	
		allocated for Capacity	For PS12-1201 Category A, this value represents the
		Building and Technical	allocation associated with capacity building and technical
18	BT109c	Assistance	assistance
		Amount of PS12-1201	
		Category A funds	
		allocated for agency's	For PS12-1201 Category A, this value represents the
		general operations or	allocation associated with agency's general operations or
19	BT110c	admin activities	administrative activities.
			Please provide any additional information to explain
			funding allocation limitations or caveats that may be a
20	DT444	Open-ended question for	concern to you, if applicable, for any of the budget
20	BT111	overall budget allocation	allocation variables.
		Amount of PS12-1201	For PS12-1201 Category B award (Expanded HIV Testing
		Category B funds	for Disproportionately Affected Populations), this value
21	BT101b	allocated for HIV testing	represents the allocation associated with HIV testing in
21	D11010	in healthcare settings Amount of PS12-1201	healthcare settings performed using Category B funds.
		Category C funds	For DS12 1201 Category Carvard (Demonstration Projects)
		allocated for HIV testing	For PS12-1201 Category C award (Demonstration Projects), this value represents the funds allocated from your Category
22	BT101c	in healthcare settings	C award that are for HIV testing in healthcare settings.
	DITUIC	Amount of PS12-1201	For PS12-1201 Category B award (Expanded HIV Testing
		Category B funds	for Disproportionately Affected Populations), this value
		allocated for HIV testing	represents the allocation associated with HIV testing in non-
23	BT102b	in non-healthcare settings	healthcare settings.
	511020		~
2.4	DE 4.00	Amount of PS12-1201	For PS12-1201 Category C award (Demonstration Projects),
24	BT102c	Category C funds	this value represents the allocation associated with HIV

allocated for	IIV tocting
in non-health	
Amount of PS	
Category B fu	
allocated for	represents the funding allocation associated with
comprehensiv	
25 BT103b with positives	and services.
Amount of PS	
Category C fu	
allocated for	this value represents the funding allocation associated with
comprehensiv	
26 BT103c with positives	and services.
Amount of PS	
Category B fu	
allocated for	
27 BT103l services	allocation associated with Partner Services.
Amount of PS	
Category C fu	
allocated for	
28 BT103m services	allocation associated with Partner Services.
Amount of PS	
Category B fu	
allocated for	
continuum of	
includes linka	
retention, and	
engagement i	
HIV medicati	
29 BT103o adherence sup	
Amount of PS	
Category C fu	
allocated for	
continuum of	
includes linka	
retention, and	
engagement i	
HIV medicati	
30 BT103p adherence sup	•
Amount of PS	
Category B fu	
allocated for	
reduction EB	
31 BT103r positive perso	
Amount of PS	
Category C fu	
allocated for	sk- For PS12-1201 Category C, this value represents the
reduction EB	
32 BT103s positive person	s with HIV- allocation associated with risk-reduction EBIs for HIV-
33 BT103u Amount of PS	s with HIV- allocation associated with risk-reduction EBIs for HIV-positive persons.
	allocation associated with risk-reduction EBIs for HIV- positive persons. For PS12-1201 Category B, this value represents the
Category B fu	allocation associated with risk-reduction EBIs for HIV-positive persons. For PS12-1201 Category B, this value represents the allocation associated with other comprehensive prevention
	allocation associated with risk-reduction EBIs for HIV-positive persons. For PS12-1201 Category B, this value represents the allocation associated with other comprehensive prevention activities with HIV-positive persons.

		activities with IIIV	
		activities with HIV-	
		positive persons	
		Amount of PS12-1201	
		Category C funding	
		allocated for other	
		comprehensive prevention	For PS2-1201 Category C, this value represents the
		activities with HIV-	allocation associated with other comprehensive activities
34	BT103v	positive persons	with HIV-positive persons.
		Amount of PS12-1201	
		Category C funding	
		allocated for condom	For PS12-1201 Category C, this value represents the
35	BT104h	distribution	allocation associated with condom distribution.
55	BIIOM	Amount of PS12-1201	discution associated with condom distribution.
		Category B funding	
		allocated for condom	For DC12 1201 Cotogomy D, this realise requirements the
2.0	DT104:	1	For PS12-1201 Category B, this value represents the
36	BT104i	distribution	allocation associated with condom distribution.
		Amount of PS12-1201	For PS12-1201Category B award (Expanded HIV Testing
		Category B allocated for	for Disproportionately Affected Populations), this value
		service integration	represents the allocation associated with the optional
37	BT106b	(optional)	services integration component.
		Open-ended question for	
		PS12-1201 Category B	If you have allocated PS12-1201 Category B funds to other
		funds allocated for service	components, please list the programs or activities that you
38	BT106e	integration	are going to implement or have implemented.
		Amount of PS12-1201	
		Category B funding	For PS12-1201 Category B, this value represents the
		allocated for other	allocation associated with other non-required prevention
39	BT106i	components	activities excluding service integration and support services.
		Amount of PS12-1201	
		Category C funding	For PS12-1201 Category C, this value represents the
		allocated for other	allocation associated with other non-required prevention
40	BT106j	components	activities excluding support services.
40	D1100j	Open-ended question for	activities excluding support services.
		PS12-1201 Category B	If b DC12 1201 C-t- g D f d- t db
		funds allocated for	If you have allocated PS12-1201 Category B funds to other
44	DEE4 0.03	recommended and other	components, please list the program or activities that you are
41	BT106k	components	going to implement or have implemented.
		Open-ended question for	
		PS12-1201 Category C	
		funds allocated for	If you have allocated PS12-1201 Category C funds ot other
		recommended and other	components, please list the program or activities that you are
42	BT106l	components	going to implement or have implemented.
		Amount of PS12-1201	
		Category B funds	
		alloacted for HIV	For PS12-1201 Category B, this value represents the
		prevention program	allocation associated with program monitoring and
43	BT107d	monitoring and evaluation	evaluation.
	1	Amount of PS12-1201	
		Category C funds	
		allocated for HIV	For PS12-1201 Category C, this value represents the
		prevention program	allocation associated with program monitoring and
14	PT1070		1 0
44	BT107e	monitoring and evaluation	evaluation.

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45	BT109d	Amount of PS12-1201 Category B funds allocated for Capacity Building, Technical Assistance, and systems for third party reimbursement for HIV testing and and other related co-infections	For PS12-1201 Category B, this value represents the allocation associated with capacity building, technical assistance, and systems for third party reimbursement for HIV testing and other related co-infections.
46	BT109e	Amount of PS12-1201 Category C funds allocated for Capacity Building and Technical Assistance	For PS12-1201 Category C, this value represents the allocation associated with capacity building and technical assistance.
47	BT110d	Amount of PS12-1201 Category B funds allocated for agency's general operations or admin activities	For PS12-1201 Category B, this value represents the allocation associated with agency's general operations or administrative activities.
48	BT110e	Amount of PS12-1201 Category C funds allocated for agency's general operations or admin activities	For PS12-1201 Category C, this value represents the allocation associated with agency's general operations or administrative activities.
49	Z01	Status	The indicator to define the status of the record. This status indicator is used by a number of different records (Site, HivForm, aggregateData. Etc.). This indicator is always an attribute (for example <hivform status="N">). Check the relevant XSD to d</hivform>
50	Z02	Last Modified Date	An indicator to denote the date on which the record was modified based on the last time the record was modified This indicator is always an attribute in the XML. (<hivform lastmodifieddate="01/01/2013">). See the relevant XSD to determine which elements</hivform>
51	Z03a	CT Schema Version Number	Specifies the version of the XSD which has been used to validate the XML file.
52	Z03b	PS Schema Version Number	Specifies the version of the XSD which has been used to validate the XML file.
53	Z04	Agency ID Sending File	The agency which sent the XML data file. This field allows for better CDC management of multiple files from multiple entities.
54	Z05a	First Date of Data Included in File	Specifies the first date of data included in the file and allows for better data management (duplicate identification). This helps to identify the correct data receiving process necessary to handle the XML message.
55	Z05b	Last Date of Data Included in File	Specifies the last date of data included in the file and allows for better data management (duplicate identification). This helps to identify the correct data receiving process necessary to handle the XML message.

56	Z07	Contact Person Information	Contact information of the person who manages the packaging and sending of the data.
57	Z08	Collection of Agency IDs Included in File	The IDs of each agency for which data are being transmitted in the file.
58	Z09	Date File Was Created	The date (and optionally, the time) the XML file was created.
59	Z10	Date File Last Modified	If the file has been modified, the date (and optionally, the time) the XML file was last modified.
60	Z11	Special Instructions	Special instructions about XML file, if any.
61	Z12	Agency Name of Data Owner	The actual agency owner of the submitted XML file.