Attachment B Excel Burden Chart for 0584-0012 School Breakfast Program OMB Control #0584-0012 - Food and Nutrition Service 7 CFR Part 215 - Special Milk Program (SMP)

					Recordke	eping							
				А	В	C = (A*B)	D	E= (C*D)	F				G =E-F
Child Nutrition Program	CFR Citation	Regulation	Form Number	Estimated # Record- keepers	Records Per Recordkeeper	Total Annual Records	Estimated Avg. # of Hours Per Record	Estimated Total Hours	Current OMB Approved Burden Hrs	Due to Authorizing Statute	Due to Program Change - Proposed Rule	Due to an Adjustment	Total Difference
					State Agenc	y Level							
Breakfast	§220.12(a)	SAs must establish rules on competitive foods		56	1	56	1.00	56.00	56				o
Breakfast	§220.13(b)(1)	SA maintains Program records as necessary to support the reimbursement payments and reports.		56	36	2,016	0.08	167.33	3 167				0
Breakfast		SA maintains evidence of complaint investigations and actions.		56	1	56	2.00	112.00	112				0
Breakfast	§220.14(d)	SA maintains all records pertaining to claims against SFAs.		56	12	672	0.25	168.00	168				0
Breakfast	§220.9(d)	SA determination of severe need.		0	1	0	0.50	0.00	0				0
		State Agency Level Total		56	50.00	2.800	0.18	503	503		0 0) 0	0
					Institution	Level							
Breakfast	§220.11(b)	SFA maintains Program records to support claims.		19,240	10	192,400	0.08	15,969.20	16,920				-951
						()	0.00	0 0				0
		School Food Authority Level Total		19,240	10.00		0.08	15,969	16,920	(0 (0	-951
					Site Lev	el							
Breakfast	§220.11(b)	Schools record breakfasts by category at point of service.		90,972	180	16,374,960	0.10	1,637,496.00	1,616,904.00				20,592
Breakfast		Schools record menu, food production, and recent nutrition analysis.		90,972	180	16,374,960	0.12	1,964,995.20	1,940,284.80				24,710
		School Level Total		90,972	360	32,749,920	0.11	3,602,491	3,557,189		0 0	0	45,302
		Total Recordkeeping Burden		110,268	298.77	32,945,120	0.11	3,618,964	3,574,612		0 0	0 0	44,352

Child Nutrition Program	Estimated # Record-keepers	Records Per Recordkeeper	Total Annual Records	Estimated Avg. # of Hours Per Record		Current OMB Approved Burden Hrs	Due to Authorizing Statute	Due to Program Change - Proposed Rule	Due to an Adjustmen t	Total Difference
Breakfast	110,268	298.77266	32,945,064	0.110	3,618,908	3,574,556	0	0	0	44,352
0	-	-	-	-	-	-				-
0	-	-	-	-	-	-				-
0	-	-	-	-	-	-				-

OMB Control #0584-0005 Food and Nutrition 7 CFR Part 215 - Special Milk Program (SMP)

	Reporting												
				A	В	C = (A*B)	D	E= (C*D)	F				G =E-F
Prgm Rule	CFR Citation	Title Form Number		Estimated # Respondents	Responses per Respondents	Total Annual Records	Estimated Avg. # of Hours Per Response	Estimated Total Hours	Current OMB Approved Burden Hrs	Due to Authorizing Statute	Due to Program Change -	Due to an Adjustment	Total Difference
	State Agency Level												
Breakfast	§220.5	SA submits requests for funds to pay SBP claims.		56	36	2,016	0.25	504.00	504				0
Breakfast	§220.13(b)(2)	SA submits quarterly report (FNS-777).		0	4	0	3.20	0.00	0				0
Breakfast	§220.15(b)	SA provides records for MEs and audits.		19	1	19	3.00	57.00	57				0
Breakfast	§220.19	SA termination for failure to comply.		0	1	0	2.00	0.00	0				0
		State Agency Level Total		56	36.34	2,035	0.28	561	561		0 0	(0 0
				9	School Food Autl	hority Level							
Breakfast		SFA must submit to SA an application to operate the SBP in a new school.		168	1	168	0.25	42.00	42				0
Breakfast	§220.11(a)	SFAs submit monthly claims to SA		19,240	10	192,400	1.00	192,400.00	203,860.00				-11,460
Breakfast	§220.11(b)	SFAs requesting a claim exception		204	1	204	0.75	153.00	153.00			0	0 0
Breakfast	§220.15(c)	SFAs will provide records for audits.		82	1	82	2.00	164.00	164.00				0
		School Food Authority Level Total		19,240	10.02		1.00	192,759	204,219		0 0	0	-11,460
					School Le	evel							
Breakfast	§220.11(b)	Schools submit breakfast counts by category to SFA.		90,972	10	909,720	0.05	45,486.00	44,914				572
		School Level Total		90,972	10	909,720	0	45,486	44,914		0 0	(572
		Total Reporting Burden		110,268	10.02	1,104,609	0.22	238,806	249,694		0 0		-10,888

Prgm Rule	Estimated # Respondents	Responses per Respondents	Total Annual Records	Estimated Avg. # of Hours Per Response	Estimated Total Hours	Current OMB Approved Burden Hrs	Due to Authorizing Statute	Due to Program Change -	Due to an Adjustment	Total Difference
Breakfast	110,268	10.01749	1,104,609	0.21619	238,806	249,694	0	0	0	(10,888)
0	-	-	-	-	-	-				-
0	-	-	-	-	-	-				-
0	-	-	-	-	-	-				-
o	-	-	-	-	-	-				-

SUMMARY OF BURDEN RECORDKEEPING 8

TOTAL NO. RESPONDENTS

AVERAGE NO. RESPONSES PER RESPONDENT

TOTAL ANNUAL RESPONSES

AVERAGE HOURS PER RESPONSE

TOTAL BURDEN HOURS WITH REVISION

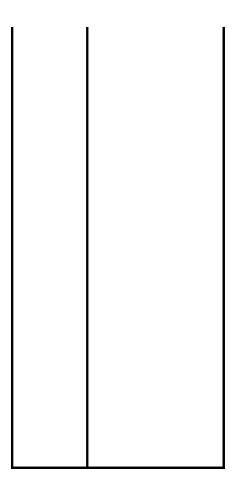
CURRENT OMB INVENTORY

DIFFERENCE (NEW BURDEN REQUESTED WITH REVISION)

x REPORTING 110,268 308.7907
308.7907
0.113298103723527
3,857,770
3,857,770 3,824,306 34,049,729
34,049,729

OMB Control #0584-0012 - Burden Summary - 7 CFR Part 220, School Breakfast Program Regulations										
	Estimated # Respondents	Responses Per Respondent	Total Annual Responses (Col. BxC)	Estimated Avg. # of Hours Per Response	Estimated Total Hours (Col. DxE)					
Recordkeeping										
State Agency Level	56	50.00	2,800	0.18	503					
Institution Level	19,240	10.00	192,400	0.08	15,969					
Site Level	90,972	360	32,749,920	0.11	3,602,491					
Recordkeeping Total	110,268	298.77	32,945,120	0.11	3,618,964					
Reporting										
State Agency Level	56	36.34	2,035	0.28	561					
Institution Level	19,240	10.02	192,854	1.00	192,759					
Site Level	90,972	10.00	909,720	0.05	45,486					
Reporting Total	110,268	10.02	1,104,609	0.22	238,806					
TOTAL BURDEN FOR (Title)	110,268	308.7907	34,049,729	0.1133	3,857,770					

Date User Initials	
SW	
SVV	
SW	
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Comments

This is a DRAFT of the School Breakfast Program Burden doc using the redesigned template Burden reduction for renewal. Need to eliminate reporting burden associated with the FNS-10 and FNS-777 to not duplicate