| **Type** | **Previous**  **Time (hours)** | **NH** | **IL** | **RI** | **IN** | **WA** | **MS** | **LA** | **VA** |  | **Suggested** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CZMA Performance Mgmt System - Tracking** | 25 | NC | 50 | NC | NC | NC | NC | NC |  | NC | 25 |
| **Year 1 - 306/306A/307/309/310/6217 - Section A & B performance reports** | 35 | NC | 100 | NC | NC | 45 | NC | NC | 125 | Incr ++ | 40 |
| **Year 2 - 306/306A/309/310/6217 306/306A/309/310/6217- Section A performance report** | 10 | NC | 30 | Inc | NC | 20 | NC | 20 | 75 | Incr ++ | 20 |
| **Year 3 - 306/306A/309/310/6217 - Section A performance report** | 5 | NC | 30 | Inc | NC | NC | NC | 10 | 40 | Incr ++ | 10 |
| **Section C performance Reports** | 2 | NC | 4 | NC | NC | NC | NC | NC | 6 | NC | 2 |
| **Amendments and Program Change Documentation** | 20 | NC | 15 + | NC | NC | 25 | NC | NC | Less than 100 | Incr \*\*\*  CSO& Kehoe also commented | 30 |
| **Section 306a Application Checklist and documentation** | 5 | 20 | 15 | NC | 25 | NC | 20 | NC | 30 | Incr ~~~ | 25 |
| **Section 309 Strategy & Assessment Document Preparation** | 260 | NC | 400 | NC | NC | NC | NC | NC | NC | NC | 260 |
| **Section 309 Competitive Funding - Section A Semi-Annual Performance Report on Project Implementation** | 2 | NC | 6 | NC | NC | 5 | NC | NC | NC | NC | 2 |
| **Section 310 Funding - Section A Semi-Annual Performance Reports** | 1 | NC | 2 | NC | NC | 5 | NC | NC | NC | NC | 1 |
| **Coastal Nonpoint Pollution Control Program Document Preparation** | 240 | NC | 1600 | NA | NC | NC | NC | NC | NC | NC | 240 |
| **Section 305 Program Development Document** | 800 | NC | NC | NA | NC | NC | NC | NC | NC | NC | 800 |
| **Section 305 Section A Semi-Annual Performance Report** | 5 | NC | NC | NA | NC | NC | NC | NC | NC | NC | 5 |

++ The increases are based on one person pulling the report together and getting input from multiple program staff who are funded all or in-part with CZM funds and responsible for the funded tasks.

\*\*\* The increase is based on feedback from several states; it must also be acknowledged that several states also stated that this is a highly variable estimate that depends on the complexity of the changes.

~~~ The increase is based on feedback received from the NOAA-CSO-State partner workgroup that engaged in collaborative and comprehensive update to the 306A guidance and checklist.