

Type	Previous Time (hours)	NH	IL	RI	IN	WA	MS	LA	VA		Suggested
CZMA Performance Mgmt System - Tracking	25	NC	50	NC	NC	NC	NC	NC		NC	25
Year 1 - 306/306A/307/309/310/6217 - Section A & B performance reports	35	NC	100	NC	NC	45	NC	NC	125	Incr ++	40
Year 2 - 306/306A/309/310/6217 306/306A/309/310/6217- Section A performance report	10	NC	30	Inc	NC	20	NC	20	75	Incr ++	20
Year 3 - 306/306A/309/310/6217 - Section A performance report	5	NC	30	Inc	NC	NC	NC	10	40	Incr ++	10
Section C performance Reports	2	NC	4	NC	NC	NC	NC	NC	6	NC	2
Amendments and Program Change Documentation	20	NC	15 +	NC	NC	25	NC	NC	Less than 100	Incr *** CSO& Kehoe also commented	30
Section 306a Application Checklist and documentation	5	20	15	NC	25	NC	20	NC	30	Incr ~~~	25
Section 309 Strategy & Assessment Document Preparation	260	NC	400	NC	NC	NC	NC	NC	NC	NC	260
Section 309 Competitive Funding - Section A Semi-Annual Performance Report on Project Implementation	2	NC	6	NC	NC	5	NC	NC	NC	NC	2
Section 310 Funding - Section A Semi-Annual Performance Reports	1	NC	2	NC	NC	5	NC	NC	NC	NC	1
Coastal Nonpoint Pollution Control Program Document Preparation	240	NC	1600	NA	NC	NC	NC	NC	NC	NC	240
Section 305 Program Development Document	800	NC	NC	NA	NC	NC	NC	NC	NC	NC	800
Section 305 Section A Semi-Annual	5	NC	NC	NA	NC	NC	NC	NC	NC	NC	5

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Performance Report											

++ The increases are based on one person pulling the report together and getting input from multiple program staff who are funded all or in-part with CZM funds and responsible for the funded tasks.

\*\*\* The increase is based on feedback from several states; it must also be acknowledged that several states also stated that this is a highly variable estimate that depends on the complexity of the changes.

~~~ The increase is based on feedback received from the NOAA-CSO-State partner workgroup that engaged in collaborative and comprehensive update to the 306A guidance and checklist.