OMB Approval No. 2501-00 Grant Application Detailed Budget Worksheet (Exp. 08/31/2022) Name and Address of Applicant: Public reporting burden for this collection of information is estimated to average 3 hours 12 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. Information collected will provide proposed budget data for multiple programs. HUD will use this information in the selection of applicants. Response to this request for information is required in order to receive the benefits to be derived. The information requested does not lend itself to confidentiality. Category Detailed Description of Budget (for full grant period) State Share Local/Tribal **HUD Share** Applicant Other Other Other Program Rate per Estimated Match HUD Federal Share Income 1. Personnel (Direct Labor) Estimated Cost Hours Hour Funds Share Position or Individual \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Direct Labor Cost** \$0 \$0 \$0 **HUD Share** Applicant Other Other State Share Local/Tribal Program Match HUD Federal Share Income 2. Fringe Benefits Rate (%) Base **Estimated Cost** Funds Share \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Fringe Benefits Cost** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 3. Travel **HUD Share** Applicant Other Other State Share Local/Tribal Program Match Rate per HUD Federal Share Income 3a. Transportation - Local Private Vehicle Mileage Mile. **Estimated Cost** Funds Share \$0 \$0 \$0 \$0 \$0 \$0 \$0 Subtotal - Trans - Local Private Vehicle \$0 \$0 \$0 \$0 \$0 form HUD-424-CBW (2/2003)

| _  | •            |                 | Grant Application D | Detailed Budget Worksh | eet                |                       | ,                         |             |                       |       | ,                 |
|--|--------------|-----------------|---------------------|------------------------|--------------------|-----------------------|---------------------------|-------------|-----------------------|-------|-------------------|
|  | Detailed Des | scription of E  |                     |                        |                    |                       |                           |             |                       |       |                   |
| 3b. Transportation - Airfare (show destination)      | Trips        | Fare            | Estimated Cost      | HUD Share              | Applicant<br>Match | Other<br>HUD<br>Funds | Other<br>Federal<br>Share | State Share | Local/Tribal<br>Share | Other | Program<br>Income |
|  |              |                 | \$0                 |                        |                    |                       |                           |             |                       |       |                   |
|  |              |                 | \$0                 |                        |                    |                       |                           |             |                       |       |                   |
|  |              |                 | \$0                 |                        |                    |                       |                           |             |                       |       |                   |
|  |              |                 | \$0                 |                        |                    |                       |                           |             |                       |       |                   |
|  |              |                 | \$0<br>\$0          |                        |                    |                       |                           |             |                       |       |                   |
| Subtotal - Transportation - Airfare                  |              |                 | \$0                 | \$0                    | \$0                | \$0                   | \$0                       | \$0         | \$0                   | \$0   | \$                |
| Subtotal - Harisportation - Alliare                  |              |                 | Φ0                  |                        | -                  |                       |                           |             |                       |       |                   |
| 3c. Transportation - Other                           | Quantity     | Unit Cost       | Estimated Cost      | HUD Share              | Applicant<br>Match | Other<br>HUD<br>Funds | Other<br>Federal<br>Share | State Share | Share                 | Other | Program<br>Income |
| oc. Transportation - Other                           | Quartity     | Oint Cost       | \$0                 |                        |                    | 1 dilas               | Onarc                     |             |                       |       |                   |
|  |              |                 | \$0                 |                        |                    |                       |                           |             |                       |       |                   |
|  |              |                 | \$0                 |                        |                    |                       |                           |             |                       |       |                   |
|  |              |                 | \$0                 |                        |                    |                       |                           |             |                       |       |                   |
|  |              |                 | \$0                 |                        |                    |                       |                           |             |                       |       |                   |
|  |              |                 | \$0                 |                        |                    |                       |                           |             |                       |       |                   |
| Subtotal - Transportation - Other                    |              |                 | \$0                 | \$0                    | \$0                | \$0                   | \$0                       | \$0         | \$0                   | \$0   | \$                |
| 3d. Per Diem or Subsistence (indicate location)      | Days         | Rate per<br>Day | Estimated Cost      | HUD Share              | Applicant<br>Match | Other<br>HUD<br>Funds | Other<br>Federal<br>Share | State Share | Local/Tribal<br>Share | Other | Program<br>Income |
| our ror promor cusorotorios (marotto rocation)       | Zujo         |                 | \$0                 |                        |                    |                       |                           |             |                       |       |                   |
|  |              |                 | \$0                 |                        |                    |                       |                           |             |                       |       |                   |
|  |              |                 | \$0                 |                        |                    |                       |                           |             |                       |       |                   |
|  |              |                 | \$0                 |                        |                    |                       |                           |             |                       |       |                   |
|  |              |                 | \$0                 |                        |                    |                       |                           |             |                       |       |                   |
| Subtotal - Per Diem or Subsistence                   |              |                 | \$0                 | \$0                    |                    |                       |                           |             |                       | \$0   |                   |
| Total Travel Cost                                    |              |                 | \$0                 | \$0                    | 1                  |                       |                           |             |                       | \$0   |                   |
| 4. Equipment (Only items over \$5,000 Depreciated va | Quantity     | Unit Cost       | Estimated Cost      | HUD Share              | Applicant<br>Match | Other<br>HUD<br>Funds | Other<br>Federal<br>Share | State Share | Local/Tribal<br>Share | Other | Program<br>Income |
|  |              |                 | \$0                 |                        |                    |                       |                           |             |                       |       |                   |
|  |              |                 | \$0                 |                        |                    |                       |                           |             |                       |       |                   |
|  |              |                 | \$0                 |                        |                    |                       |                           |             |                       |       |                   |
|  |              |                 | \$0                 |                        |                    |                       |                           |             |                       |       |                   |
| Total Equipment Cost                                 |              |                 | \$0                 | \$0                    | \$0                | \$0                   | \$0                       | \$0         | \$0                   | \$0   | \$                |

|               |                 | Grant Application D  | Detailed Budget Worksh  | eet  |  |   |  |                                |  |  |
|---------------|-----------------|--|---|--|--|---|--|--------------------------------|--|--|
|               | cription of E   | Budget   |   |  |  |   |  |                                |  |  |
| ciated Value) | -               |  |   |  |  |   |  |                                |  |  |
|               |                 |  | HUD Share   | Applicant<br>Match                             | Other<br>HUD   | Other<br>Federal                                | State Share  | Local/Tribal<br>Share          | Other  | Program<br>Income                              |
| Quantity      | Unit Cost       |  |   |  | Funds  | Share   |  |                                |  |  |
|               |                 |  |   |  |  |   |  |                                |  |  |
| +             |                 |  |   |  |  |   |  |                                |  |  |
| +             |                 |  |   |  |  |   |  |                                |  |  |
| +             |                 |  | _   |  |  |   |  |                                |  |  |
| +             |                 |  |   |  |  |   |  |                                |  |  |
| +             |                 |  |   |  |  |   |  |                                |  |  |
|               |                 |  | \$0   | \$0  | \$0  | \$0   | \$0  | \$0                            | \$0  | \$0  |
|               |                 |  | HUD Share   | Applicant<br>Match                             | Other<br>HUD   | Other<br>Federal                                | State Share  | Local/Tribal<br>Share          | Other  | Program<br>Income                              |
| Quantity      | Unit Cost       |  |   |  | Funas  | Snare   |  |                                |  |  |
|               |                 |  |   |  |  |   |  |                                |  |  |
| +             |                 |  |   |  |  |   |  |                                |  |  |
| +             |                 |  |   |  |  |   |  |                                |  |  |
| +             |                 |  |   |  |  |   |  |                                |  |  |
| +             |                 |  | _   |  |  |   |  |                                |  |  |
|               |                 |  | \$0   | \$0  | \$0  | \$0   | \$0  | \$0                            | \$0  | \$0  |
|               |                 | \$0  |   |  |  |   |  |                                | \$0  |  |
|               |                 |  | HUD Share   | Applicant                                      | Other  | Other   | State Share  | Local/Tribal                   | Other  | Program  |
| Davs          | Rate per<br>Dav | Estimated Cost   | 7.65 6.16.6   | Match  | HUD<br>Funds   | Federal<br>Share                                |  | Share                          | 0 11.0.  | Income   |
| +,-           | ,               |  |   |  |  |   |  |                                |  |  |
| 1             |                 | \$0  |   |  |  |   |  |                                |  |  |
| 1             |                 | \$0  |   |  |  |   |  |                                |  |  |
|               |                 | \$0  |   |  |  |   |  |                                |  |  |
|               |                 |  |   |  |  |   |  |                                |  |  |
|               |                 |  |   |  |  |   |  |                                |  |  |
|               |                 | \$0  | ***   | \$0  | \$0  |   |  |                                | \$0  | \$0  |
| Quantity      | Unit Cost       | Estimated Cost   | HUD Share   | Applicant<br>Match                             | Other<br>HUD<br>Funds  | Federal   | State Share  | Local/Tribal<br>Share          | Other  | Program<br>Income                              |
| Quantity      | Jiii 003t       |  |   |  | 1 01103  | Onare   | 1  |                                |  |  |
| + +           |                 |  |   |  |  |   |  |                                |  |  |
| +             |                 | \$0  |   |  |  |   | <del> </del>   |                                |  |  |
| +             |                 | \$0  |   |  |  |   |  |                                |  |  |
| + +           |                 | \$0  |   |  |  |   | 1  |                                |  |  |
|               |                 | \$0  |   |  |  |   |  |                                |  |  |
|               |                 | Quantity Unit Cost  Quantity Unit Cost  Quantity Unit Cost  Rate per Day  Days | Detailed Description of Budget criated Value)  Quantity Unit Cost Estimated Cost  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Detailed Description of Budget   Cotated Value | Quantity   Unit Cost   Estimated Cost   So   So   So   So   So   So   So   S | Detailed Description of Budget   Ciciated Value | Detailed Description of Budget   Ciciated Value   Cicia | Detailed Description of Budget | Detailed Description of Budget   Criated Value | Detailed Description of Budget   Citated Value |

|   |              |                | Grant Application D | etailed Budget Works | shee        | et                 |                       |                           |             |                       |       |                   |
|---|--------------|----------------|---------------------|----------------------|-------------|--------------------|-----------------------|---------------------------|-------------|-----------------------|-------|-------------------|
|   | Detailed Des | scription of E | Budget              | -                    |             |                    |                       |                           |             |                       |       |                   |
| 8. Construction Costs                               |              | -              |                     |                      |             |                    |                       |                           |             |                       |       |                   |
| 8a. Administrative and legal expenses               | Quantity     | Unit Cost      | Estimated Cost      | HUD Share            |             | Applicant<br>Match | Other<br>HUD<br>Funds | Other<br>Federal<br>Share | State Share | Local/Tribal<br>Share | Other | Program<br>Income |
|   |              |                | \$0                 |                      |             |                    |                       |                           |             |                       |       |                   |
|   |              |                | \$0                 |                      |             |                    |                       |                           |             |                       |       |                   |
|   |              |                | \$0                 |                      |             |                    |                       |                           |             |                       |       |                   |
|   |              |                | \$0                 |                      |             |                    |                       |                           |             |                       |       |                   |
|   |              |                | \$0                 |                      | •           | ***                | ***                   |                           | •           | 40                    | **    |                   |
| Subtotal - Administrative and legal expenses        |              |                | \$0                 |                      | \$0         | \$0                | \$0                   | \$0                       |             |                       | \$0   |                   |
| 8b. Land, structures, rights-of way, appraisal, etc | Quantity     | Unit Cost      | Estimated Cost      | HUD Share            |             | Applicant<br>Match | Other<br>HUD<br>Funds | Other<br>Federal<br>Share | State Share | Local/Tribal<br>Share | Other | Program<br>Income |
|   |              |                | \$0                 |                      |             |                    |                       |                           |             |                       |       |                   |
|   |              |                | \$0                 |                      |             |                    |                       |                           |             |                       |       |                   |
|   |              |                | \$0                 |                      |             |                    |                       |                           |             |                       |       |                   |
|   |              |                | \$0                 |                      |             |                    |                       |                           |             |                       |       |                   |
| Subtotal - Land, structures, rights-of way,         |              |                | \$0                 | \$                   | \$0         | \$0                | \$0                   | \$0                       | \$0         | \$0                   | \$0   | \$                |
|   |              |                |                     | HUD Share            |             | Applicant<br>Match | Other                 | Other<br>Federal          | State Share | Local/Tribal<br>Share | Other | Program<br>Income |
| 8c. Relocation expenses and payments                | Quantity     | Unit Cost      | Estimated Cost      |                      |             |                    | Funds                 | Share                     |             |                       |       |                   |
|   |              |                | \$0                 |                      | _           |                    |                       |                           |             |                       |       |                   |
|   |              |                | \$0<br>\$0          |                      | _           |                    |                       |                           |             |                       |       |                   |
|   |              |                | \$0                 |                      | _           |                    |                       |                           |             |                       |       |                   |
|   |              |                | \$0                 |                      | +           |                    |                       |                           |             |                       |       |                   |
| Subtotal - Relocation expenses and payments         |              |                | \$0                 |                      | \$0         | \$0                | \$0                   | \$0                       | \$0         | \$0                   | \$0   | \$                |
| Subtotal - Relocation expenses and payments         |              |                | \$0                 | HUD Share            | Φυ          | Applicant<br>Match | Other<br>HUD          | Other<br>Federal          | State Share |                       | Other | Program<br>Income |
| 8d. Architectural and engineering fees              | Quantity     | Unit Cost      | Estimated Cost      |                      |             | ···atori           | Funds                 | Share                     |             | 0.10.0                |       |                   |
|   | ,            |                | \$0                 |                      | $\dashv$    |                    |                       |                           |             |                       |       |                   |
|   |              |                | \$0                 |                      |             |                    |                       |                           |             |                       |       |                   |
|   |              |                | \$0                 |                      |             |                    |                       |                           |             |                       |       |                   |
|   |              |                | \$0                 |                      |             |                    |                       |                           |             |                       |       |                   |
|   |              |                | \$0                 |                      |             |                    |                       |                           |             |                       |       |                   |
| Subtotal - Architectural and engineering fees       |              |                | \$0                 |                      | \$0         | \$0                | \$0                   | \$0                       |             |                       | \$0   | \$                |
|   |              |                |                     | HUD Share            |             | Applicant<br>Match | Other<br>HUD          | Other<br>Federal          | State Share | Local/Tribal<br>Share | Other | Program<br>Income |
| 8e. Other architectural and engineering fees        | Quantity     | Unit Cost      | Estimated Cost      |                      | $\dashv$    |                    | Funds                 | Share                     |             |                       |       |                   |
|   |              | -              | \$0<br>\$0          |                      | $\dashv$    |                    |                       |                           |             |                       |       |                   |
|   |              |                |                     |                      | 4           |                    |                       |                           |             |                       |       |                   |
|   |              |                | \$0<br>\$0          |                      | +           |                    |                       |                           |             |                       |       |                   |
|   |              | -              | \$0<br>\$0          |                      | $\dashv$    |                    |                       |                           |             |                       |       |                   |
| Subtotal Other architectural and engineering fees   |              |                | \$0                 |                      | <b>\$</b> 0 | \$0                | \$0                   | \$0                       | \$0         | \$0                   | \$0   | \$                |
| Subtotal - Other architectural and engineering fees |              |                | \$0                 |                      | ΦU          | \$0                | \$0                   | \$0                       |             | form <b>HUD-42</b>    |       |                   |

|                                    |              |               | Grant Application D | etailed Budget Works | shee     | et                 |                       |                           |             |                       |                   |                   |
|------------------------------------|--------------|---------------|---------------------|----------------------|----------|--------------------|-----------------------|---------------------------|-------------|-----------------------|-------------------|-------------------|
|                                    | Detailed Des | cription of E |                     | <u> </u>             |          |                    |                       |                           |             |                       |                   |                   |
| 8f. Project inspection fees        | Quantity     | Unit Cost     |                     | HUD Share            |          | Applicant<br>Match | Other<br>HUD<br>Funds | Other<br>Federal<br>Share | State Share | Local/Tribal<br>Share | Other             | Program<br>Income |
| oi. Project inspection fees        | Quantity     | Onit Cost     | \$0                 |                      | $\dashv$ |                    | 1 unus                | Silaic                    |             |                       |                   |                   |
|                                    |              |               | \$0                 |                      | $\dashv$ |                    |                       |                           |             |                       |                   |                   |
|                                    |              |               | \$0                 |                      | _        |                    |                       |                           |             |                       |                   |                   |
| Subtotal - Project inspection fees |              |               | \$0                 |                      | \$0      | \$0                | \$0                   | \$0                       | \$0         | \$0                   | \$0               | \$                |
| 8g. Site work                      | Quantity     | Unit Cost     | Estimated Cost      | HUD Share            |          | Applicant<br>Match | Other<br>HUD<br>Funds | Other<br>Federal<br>Share | State Share | Local/Tribal<br>Share | Other             | Program<br>Income |
| og. one work                       | Quantity     | Onit Cost     | \$0                 |                      | _        |                    | - undo                | O. I.a. O                 |             |                       |                   |                   |
|                                    |              |               | \$0                 |                      | $\dashv$ |                    |                       |                           |             |                       |                   |                   |
|                                    |              |               | \$0                 |                      | _        |                    |                       |                           |             |                       |                   |                   |
| Subtotal - Site work               |              |               | \$0                 |                      | \$0      | \$0                | \$0                   | \$0                       | \$0         | \$0                   | \$0               | \$                |
| 8h. Demolition and removal         | Quantity     | Unit Cost     | Estimated Cost      | HUD Share            |          | Applicant<br>Match | Other<br>HUD<br>Funds | Other<br>Federal<br>Share | State Share | Local/Tribal<br>Share | Other             | Program<br>Income |
|                                    |              |               | \$0                 |                      |          |                    |                       |                           |             |                       |                   |                   |
|                                    |              |               | \$0                 |                      |          |                    |                       |                           |             |                       |                   |                   |
|                                    |              |               | \$0                 |                      |          |                    |                       |                           |             |                       |                   |                   |
| Subtotal - Demolition and removal  |              |               | \$0                 |                      | \$0      | \$0                |                       | \$0                       |             |                       | \$0               |                   |
| 8i. Construction                   | Ouantity     | Unit Cost     | Estimated Cost      | HUD Share            |          | Applicant<br>Match | Other<br>HUD<br>Funds | Other<br>Federal<br>Share | State Share | Local/Tribal<br>Share | Other             | Program<br>Income |
|                                    |              |               | \$0                 |                      | $\neg$   |                    |                       |                           |             |                       |                   |                   |
|                                    |              |               | \$0                 |                      |          |                    |                       |                           |             |                       |                   |                   |
|                                    |              |               | \$0                 |                      |          |                    |                       |                           |             |                       |                   |                   |
| Subtotal - Construction            |              |               | \$0                 |                      | \$0      | \$0                |                       | \$0                       | \$0         |                       | \$0               |                   |
| 8j. Equipment                      | Quantity     | Unit Cost     | Estimated Cost      | HUD Share            |          | Applicant<br>Match | Other<br>HUD<br>Funds | Other<br>Federal<br>Share | State Share | Local/Tribal<br>Share | Other             | Program<br>Income |
|                                    | - Quantity   |               | \$0                 |                      | _        |                    |                       |                           |             |                       |                   |                   |
|                                    |              |               | \$0                 |                      | $\dashv$ |                    |                       |                           |             |                       |                   |                   |
|                                    |              |               | \$0                 |                      |          |                    |                       |                           |             |                       |                   |                   |
|                                    |              |               | \$0                 |                      |          |                    |                       |                           |             |                       |                   |                   |
| Subtotal - Equipment               |              |               | \$0                 |                      | \$0      | \$0                | \$0                   | \$0                       | \$0         | \$0                   | \$0               | \$                |
| 8k. Contingencies                  | Quantity     | Unit Cost     | Estimated Cost      | HUD Share            |          | Applicant<br>Match | Other<br>HUD<br>Funds | Other<br>Federal<br>Share | State Share | Local/Tribal<br>Share | Other             | Program<br>Income |
| on contingencies                   | Quantity     | Jill Cust     | \$0                 |                      | $\dashv$ |                    | i unus                | Julia                     |             |                       |                   |                   |
|                                    |              |               | \$0                 |                      | $\dashv$ |                    |                       |                           |             |                       |                   |                   |
|                                    |              |               | \$0                 |                      | $\dashv$ |                    |                       |                           |             |                       |                   |                   |
| Subtotal - Contingencies           |              |               | \$0                 |                      | \$0      | \$0                | \$0                   | \$0                       | \$0         | \$0                   | \$0               | \$                |
| 8I. Miscellaneous                  | Quantity     | Unit Cost     | Estimated Cost      | HUD Share            |          | Applicant<br>Match | Other<br>HUD<br>Funds | Other<br>Federal<br>Share | State Share | Local/Tribal<br>Share | Other             | Program<br>Income |
|                                    |              |               | \$0                 |                      |          |                    |                       |                           |             |                       |                   |                   |
|                                    |              |               | \$0                 |                      |          |                    |                       |                           |             |                       |                   |                   |
|                                    |              |               | \$0                 |                      |          |                    |                       |                           |             |                       |                   |                   |
| Subtotal - Miscellaneous           |              |               | \$0                 |                      | \$0      | \$0                |                       | \$0                       | \$0         |                       | \$0               |                   |
| Total Construction Costs           |              |               | <b>\$0</b>          |                      | \$0      | \$0                | \$0                   | \$0                       | \$0         |                       | \$0<br>24-CBW (2/ |                   |

|                          |              |                | Grant Application I | Detailed Budget Workshe | et                 |                       |                           |                    |                       |       |                   |
|--------------------------|--------------|----------------|---------------------|-------------------------|--------------------|-----------------------|---------------------------|--------------------|-----------------------|-------|-------------------|
|                          | Detailed Des | scription of E | Budget              |                         |                    |                       |                           |                    |                       |       |                   |
| 9. Other Direct Costs    | Quantity     | Unit Cost      | Estimated Cost      | HUD Share               | Applicant<br>Match | Other<br>HUD<br>Funds | Other<br>Federal<br>Share | State Share        | Local/Tribal<br>Share | Other | Progran<br>Income |
| Item                     | Quantity     |                |                     |                         |                    |                       |                           |                    |                       |       |                   |
|                          |              |                | \$0                 |                         |                    |                       |                           |                    |                       |       |                   |
|                          |              |                | \$0                 |                         |                    |                       |                           |                    |                       |       |                   |
|                          |              |                | \$0                 |                         |                    |                       |                           |                    |                       |       |                   |
|                          |              |                | \$0                 |                         |                    |                       |                           |                    |                       |       |                   |
|                          |              |                | \$0                 |                         |                    |                       |                           |                    |                       |       |                   |
|                          |              |                | \$0                 |                         |                    |                       |                           |                    |                       |       |                   |
|                          |              |                | \$0                 |                         |                    |                       |                           |                    |                       |       |                   |
|                          |              |                | \$0                 |                         |                    |                       |                           |                    |                       |       |                   |
|                          |              |                | \$0                 |                         |                    |                       |                           |                    |                       |       |                   |
|                          |              |                | \$0                 |                         |                    |                       |                           |                    |                       |       |                   |
|                          |              |                | \$0                 |                         |                    |                       |                           |                    |                       |       |                   |
|                          |              |                | \$0                 |                         |                    |                       |                           |                    |                       |       |                   |
| Total Other Direct Costs |              |                | \$0<br><b>\$0</b>   | <b>#0</b>               | \$0                | \$0                   | 60                        | \$0                | \$0                   | \$0   | \$                |
| Total Other Direct Costs |              |                | φ <b>υ</b>          | \$0                     |                    | <b>⊅</b> ∪            | \$0                       | <b>⊅</b> ∪         | ΨU                    | 201   | 1 20              |
| II                       |              |                |                     |                         |                    |                       |                           |                    |                       |       |                   |
| Subtotal of Direct Costs |              |                | \$0                 | \$0                     | \$0                | \$0                   | \$0                       | \$0                | \$0                   | \$0   |                   |
| Subtotal of Direct Costs |              |                | \$0                 | \$0                     | \$0                | \$0                   | \$0                       | \$0                | \$0                   |       |                   |
| Subtotal of Direct Costs |              |                | \$0                 | \$0<br>HUD Share        | Applicant          | Other                 | Other                     | \$0<br>State Share | Local/Tribal          |       | \$                |
|                          |              |                |                     |                         |                    | Other<br>HUD          | Other<br>Federal          |                    |                       | \$0   |                   |
| 10. Indirect Costs       | Rate         | Base           | \$0 Estimated Cost  |                         | Applicant          | Other                 | Other                     |                    | Local/Tribal          | \$0   | \$ Program        |
|                          | Rate         | Base           |                     |                         | Applicant          | Other<br>HUD          | Other<br>Federal          |                    | Local/Tribal          | \$0   | \$<br>Program     |
| 10. Indirect Costs       | Rate         | Base           |                     |                         | Applicant          | Other<br>HUD          | Other<br>Federal          |                    | Local/Tribal          | \$0   | \$ Program        |
| 10. Indirect Costs       | Rate         | Base           |                     |                         | Applicant          | Other<br>HUD          | Other<br>Federal          |                    | Local/Tribal          | \$0   | \$<br>Program     |
| 10. Indirect Costs       | Rate         | Base           |                     |                         | Applicant          | Other<br>HUD          | Other<br>Federal          |                    | Local/Tribal          | \$0   | \$<br>Program     |
| 10. Indirect Costs       | Rate         | Base           |                     |                         | Applicant          | Other<br>HUD          | Other<br>Federal          |                    | Local/Tribal          | \$0   | \$<br>Program     |
| 10. Indirect Costs       | Rate         | Base           |                     |                         | Applicant          | Other<br>HUD          | Other<br>Federal          |                    | Local/Tribal          | \$0   | \$<br>Program     |
| 10. Indirect Costs       | Rate         | Base           |                     |                         | Applicant          | Other<br>HUD          | Other<br>Federal          |                    | Local/Tribal          | \$0   | \$<br>Program     |
| 10. Indirect Costs       | Rate         | Base           |                     |                         | Applicant          | Other<br>HUD          | Other<br>Federal          |                    | Local/Tribal          | \$0   | \$<br>Program     |
| 10. Indirect Costs       | Rate         | Base           |                     |                         | Applicant          | Other<br>HUD          | Other<br>Federal          |                    | Local/Tribal          | \$0   | \$<br>Program     |
| 10. Indirect Costs  Type | Rate         | Base           | Estimated Cost      | HUD Share               | Applicant<br>Match | Other<br>HUD<br>Funds | Other<br>Federal<br>Share |                    | Local/Tribal          | \$0   | \$<br>Program     |
| 10. Indirect Costs       |              | Base           |                     |                         | Applicant<br>Match | Other<br>HUD<br>Funds | Other<br>Federal<br>Share | State Share        | Local/Tribal<br>Share | \$0   | Program Income    |

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**Grant Application Detailed Budget Worksheet** 

|          | Detailed Description                | n of Budget    |                |
|----------|-------------------------------------|----------------|----------------|
| Analysis | of Total Estimated Costs            | Estimated Cost | rcent of Total |
|          |                                     |                |                |
| 1        | Personnel (Direct Labor)            | \$ -           | #DIV/0!        |
| 2        | Fringe Benefits                     | \$ -           | #DIV/0!        |
| 3        | Travel                              | \$ -           | #DIV/0!        |
| 4        | Equipment                           | \$ -           | #DIV/0!        |
| 5        | Supplies and Materials              | \$ -           | #DIV/0!        |
| 6        | Consultants                         | \$ -           | #DIV/0!        |
| 7        | Contracts and Sub-Grante            | \$ -           | #DIV/0!        |
| 8        | Construction                        | \$ -           | #DIV/0!        |
| 9        | Other Direct Costs                  | \$ -           | #DIV/0!        |
| 10       | Indirect Costs                      | \$ -           | #DIV/0!        |
|          | Total:                              | \$ -           | #DIV/0!        |
|          |                                     |                |                |
|          | HUD Share:                          | \$ -           |                |
|          | Match: (as percentage of HUD Share) | \$ -           | #DIV/0!        |
|          |                                     |                |                |
|          |                                     |                |                |