

FORM NO.	TOTAL ANNUAL RESPONSES	AVERAGE TIME PER RESPONSE	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	FRINGE BENEFIT COSTS (.4706)	OVERHEAD COSTS (.139)	TOTAL COSTS	
APHIS 7003 (or equivalent)	1,996	0.33	659	6	\$21.80	\$14,366.00	\$6,760.00	\$23,123.00	
	1,996	0.33	659	9	\$29.64	\$19,533.00	\$9,192.00	\$31,440.00	
Section 3.13									
APHIS 7002 (or equivalent)	3,116	2	6,232	12	\$42.98	\$267,851.00	\$126,051.00	\$852,035.00	
Veterinary Medical Records for Dogs	186,960	1	186,960	12	\$42.98	\$8,035,541.00	\$3,781,526.00	\$12,934,007.00	
TOTAL					<u>\$13,840,605.00</u>				