

**Appendix 4: EFNEP Annual Cost to NIFA**

<b>Activity</b>	<b>Grade</b>	<b>Hours</b>	<b>Cost</b>
Reviewing, providing feedback to universities and verifying data	GS13	10	\$493
	GS7	60	\$1403
Validating data accuracy*	GS13	100	\$4,932
Preparing charts and graphs, summary reports for use in several annual publications, and downloading FOIA data	GS13	15	\$740
Preparing annual impact report for website.	GS12	5	\$207
Migrate EFNEP data into NIFA reporting systems (REEIS)**	TBD	TBD	TBD
Printing of 750 copies of EFNEP Impact Report			\$300
Reviewing and providing feedback to universities on Program Plans***	GS7	75	\$1754
Reviewing and providing feedback to universities on Budget information****	GS7	5	\$117
	GS7	80	\$1870
Analyzing, evaluating, summarizing and/or reporting on the collected information.	GS13	20	\$986
	GS15	5	\$343
<b>TOTAL</b>		<b>374</b>	<b>\$13,145</b>

*\*Estimates include time spent validating each data point. This was a highly involved, time intensive process in FY2015, but now that figures are validated, it should take far less time in future years.*

*\*\*Migrating EFNEP data into NIFA reporting systems is a new requirement for FY2015; we have not started yet and thus do not have estimates at this time.*

*\*\*\*Estimates are based on a normal year. The review process is more intensive when a new plan is due (every 5-years).*

*\*\*\*\*Assumes two budget submissions (preliminary and final) in a given year. Hours/costs are cut in half when budget does not change and only one submission is required.*