

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONDENT	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	BENEFIT COSTS (.4706)	TOTAL COSTS
<b>NAHMS-451 Goat 2019 - General Goat Management Report (Enumerator) *</b>								
Collection	2,480	1.00	2480.40	NASDA wage (\$12.60)	\$ 31,253.04			
Analysis		2.5	6201.00	GS-14 (\$59.66)	\$ 369,951.66			GS-14/step 5 Denver
Data Entry/Cerical		0.5	1240.20	GS-07 (\$22.09)	\$ 27,396.02			GS-7/step 5 Rest US
					\$ 428,600.72	\$59,575.50	\$201,699.50	\$689,875.72
<b>NAHMS-452 Goat 2019 - Producer Agreement</b>								
Collection	868	0.50	434.07	GS-12 (\$39.19)	\$ 17,011.20			GS-12/step 5 Rest US
Analysis		0.5	434.07	GS-14 (\$59.66)	\$ 25,896.62			GS-14/step 5 Denver
Data Entry/Cerical		0.1	86.81	GS-09 (\$29.28)	\$ 2,541.91			GS-9/step 5 Denver
					\$ 45,449.73	\$6,317.51	\$21,388.64	\$73,155.89
<b>NAHMS-453 Goat 2019 - VS Initial Visit Questionnaire</b>								
Collection	868	1.25	1085.18	GS-12 (\$29.68)	\$ 32,207.99			GS-12/step 5 Rest US
Analysis		3.125	2712.94	GS-14 (\$59.66)	\$ 161,853.85			GS-14/step 5 Denver
Data Entry/Cerical		0.5	434.07	GS-09 (\$29.28)	\$ 12,709.57			GS-9/step 5 Denver
					\$ 206,771.41	\$28,741.23	\$97,306.63	\$332,819.27
<b>NAHMS-454 Goat 2019 - VS Dairy Operations Questionnaire</b>								
Collection	174	0.75	130.22	GS-12 (\$29.68)	\$ 3,864.96			GS-12/step 5 Rest US
Analysis		1.875	325.55	GS-14 (\$59.66)	\$ 19,422.46			GS-14/step 5 Denver
Data Entry/Cerical		0.4	69.45	GS-09 (\$29.28)	\$ 2,033.53			GS-9/step 5 Denver
					\$ 25,320.95	\$3,519.61	\$11,916.04	\$40,756.61
<b>NAHMS-455 Goat 2019 - VS Agritourism Questionnaire</b>								
Collection	260	0.75	195.00	GS-12 (\$29.68)	\$ 5,787.60			GS-12/step 5 Rest US
Analysis		1.875	487.50	GS-14 (\$59.66)	\$ 29,084.25			GS-14/step 5 Denver
Data Entry/Cerical		0.4	104.00	GS-09 (\$29.28)	\$ 3,045.12			GS-9/step 5 Denver
					\$ 37,916.97	\$5,270.46	\$17,843.73	\$61,031.15
<b>NAHMS-456 Goat 2019 - Fecal Parasite Pre-Deworming Sample Collection Record</b>								
Collection	434	1.00	434.07	GS-12 (\$29.68)	\$ 12,883.20			GS-12/step 5 Rest US
Analysis		1.75	759.62	GS-14 (\$59.66)	\$ 45,319.08			GS-14/step 5 Denver
Data Entry/Cerical		0.4	173.63	GS-09 (\$29.28)	\$ 5,083.83			GS-9/step 5 Denver
					\$ 63,286.10	\$8,796.77	\$29,782.44	\$101,865.31
<b>NAHMS-457 Goat 2019 - Fecal Parasite Post-Deworming Sample Collection Record</b>								
Collection	434	0.50	217.04	GS-12 (\$29.68)	\$ 6,441.60			GS-12/step 5 Rest US
Analysis		0.875	379.81	GS-14 (\$59.66)	\$ 22,659.54			GS-14/step 5 Denver
Data Entry/Cerical		0.4	173.63	GS-09 (\$29.28)	\$ 5,083.83			GS-9/step 5 Denver
					\$ 34,184.97	\$4,751.71	\$16,087.44	\$55,024.12
<b>NAHMS-458 Goat 2019 - Blood Sample Collection Record</b>								
Collection	434	4.00	1736.28	GS-12 (\$29.68)	\$ 51,532.79			GS-12/step 5 Rest US
Analysis		1.75	759.62	GS-14 (\$59.66)	\$ 45,319.08			GS-14/step 5 Denver
Data Entry/Cerical		0.4	173.63	GS-09 (\$29.28)	\$ 5,083.83			GS-9/step 5 Denver
					\$ 101,935.70	\$14,169.06	\$47,970.94	\$164,075.70
<b>NAHMS-459 Goat 2019 - Fecal Pathogen Composite Collection Record</b>								
Collection	434	0.75	325.55	GS-12 (\$29.68)	\$ 9,662.40			GS-12/step 5 Rest US
Analysis		1.313	569.93	GS-14 (\$59.66)	\$ 34,002.26			GS-14/step 5 Denver
Data Entry/Cerical		0.4	173.63	GS-09 (\$29.28)	\$ 5,083.83			GS-9/step 5 Denver
					\$ 48,748.48	\$6,776.04	\$22,941.04	\$104,273.01
<b>NAHMS-460 Goat 2019 - Fecal Pathogen Individual</b>								
Collection	434	1.00	434.07	GS-12 (\$29.68)	\$ 12,883.20			GS-12/step 5 Rest US
Analysis		1.75	759.62	GS-14 (\$59.66)	\$ 45,319.08			GS-14/step 5 Denver
Data Entry/Cerical		0.4	173.63	GS-09 (\$29.28)	\$ 5,083.83			GS-9/step 5 Denver
					\$ 63,286.10	\$8,796.77	\$29,782.44	\$101,865.31
<b>NAHMS-461 Goat 2019 - Hair Collection Record</b>								
Collection	434	0.50	217.04	GS-12 (\$29.68)	\$ 6,441.60			GS-12/step 5 Rest US
Analysis		0.875	379.81	GS-14 (\$59.66)	\$ 22,659.54			GS-14/step 5 Denver
Data Entry/Cerical		0.4	173.63	GS-09 (\$29.28)	\$ 5,083.83			GS-9/step 5 Denver
					\$ 34,184.97	\$4,751.71	\$16,087.44	\$55,024.12
<b>NAHMS-462 Goat 2019 - Producer Evaluation</b>								
Collection	434	0.10	43.40	GS-12 (\$29.68)	\$ 1,288.11			GS-12/step 5 Rest US
Analysis		0.25	108.50	GS-14 (\$59.66)	\$ 6,473.11			GS-14/step 5 Denver
Data Entry/Cerical		0.2	86.80	GS-09 (\$29.28)	\$ 2,541.50			GS-9/step 5 Denver
					\$ 10,302.73	\$1,432.08	\$4,848.46	\$16,583.27
<b>TOTAL</b>					<b>\$1,089,686.11</b>	<b>\$152,898.45</b>	<b>\$517,654.75</b>	<b>\$1,796,349.47</b>