

Appendix A: Total Estimated Annual Burden on Industry

	Area Security Plans			
# Respondents	8,600		Area Maritime Security	
# Annual Responses	86,000		Committee count --	43
Hour Burden/Response	5			
Total Hour Burden	430,000			
Wage Rate	\$78			
Total Cost Burden	\$33,540,000			

	Vessels / New	Annual Burden	5-year Burden	TOTAL
# Respondents	10,908			10,908
# Annual Responses	273	8,453	2,182	10,908
Hour Burden/Response	80	8	12	
Total Hour Burden	21,840	67,624	26,184	115,648
Wage Rate	\$78	\$78	\$78	
Total Cost Burden	\$1,703,520	\$5,274,672	\$2,042,352	\$9,020,544

	Facilities / New	Annual Burden	5-year Burden	DoS	TOTAL
# Respondents	3,460				3,460
# Annual Responses	35	2,733	692	2,422,000	2,425,460
Hour Burden/Response	100	10	15	0.25	
Total Hour Burden	3,500	27,330	10,380	605,500	646,710
Wage Rate	\$78	\$78	\$78	\$78	
Total Cost Burden	\$273,000	\$2,131,740	\$809,640	\$47,229,000	\$50,443,380

	OCS Facilities / New	Annual Burden	5-year Burden	DoS	TOTAL
# Respondents	34				34
# Annual Responses	2	25	7	23,800	23,834
Hour Burden/Response	40	4	6	0.25	
Total Hour Burden	80	100	42	5,950	6,172
Wage Rate	\$78	\$78	\$78	\$78	
Total Cost Burden	\$6,240	\$7,800	\$3,276	\$464,100	\$481,416

	Area Security Plans	Vessel Security	Facility Security	OCS Fac Sec	TOTAL
# Respondents	8,600	10,908	3,460	34	23,002
# Annual Responses	86,000	10,908	2,425,460	23,834	2,546,202
Total Hour Burden	430,000	115,648	646,710	6,172	1,198,530
Total Cost Burden	\$33,540,000	\$9,020,544	\$50,443,380	\$481,416	\$ 93,485,340

Appendix B: Estimated Annual Federal Government Cost

Cost Type	Amount
Vessel security plan reviews (done by Marine Safety Center contract)	\$ 480,000
Facility security plan reviews (done by local CG units (e.g., Sectors))	\$1,770,000
Total	\$ 2,250,000

Total Cost	\$ 2,250,000
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