

Form No. or Other Identification	TOTAL ANNUAL RESPONSES	AVERAGE TIME PER RESPONSE (in hours)	TOTAL HOURS PER YEAR (B x C)	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	WAGE COSTS (D x F)	FRINGE BENEFITS (H x 0.4706)	OVERHEAD COSTS (H x 0.139)	TOTAL COSTS (H + I + J)	
9 CFR 11.2 and 11.3 - Documentation by APHIS Personnel Concerning Persons Involved in Alleged Violations of the Horse Protection Act (APHIS Form 7077 or equivalent)									
VMO (estimated number for FY18)	10	1	10	12	\$43.96	\$439.60	\$206.88	\$61.10	\$707.58
Asst Director	10	0.5	5	14	\$61.77	\$308.85	\$145.34	\$42.93	\$497.12
9 CFR 11.2(e) - Information Requirements, Horse Related (New)									
VMO (# of inspections in FY18)	1638	0.08	131.04	12	\$43.96	\$5,760.52	\$2,710.90	\$800.71	\$9,272.13
9 CFR 11.4(e)(2) - Written Identification, Dosage, and Purpose of Drugs or Other Medications Used, Applied, or Injected (New)									
VMO (Not More Than 1/yr)	1	0.08	0.08	12	\$43.96	\$3.52	\$1.66	\$0.49	\$5.66
9 CFR 11.4(h) - Request for Reexamination and Testing of Detained Horse (New)									
VMO (Not More Than 1/yr)	1	0.08	0.08	12	\$43.96	\$3.52	\$1.66	\$0.49	\$5.66
9 CFR 11.5(a)(1) and 11.23(a) - Access to and Inspection of Event Management Records (New)									
VMO (# of shows attended in FY18)	64	0.5	32	12	\$43.96	\$1,406.72	\$662.00	\$195.53	\$2,264.26
ACI	64	1	64	9	\$30.31	\$1,939.84	\$912.89	\$269.64	\$3,122.37
9 CFR 11.7(b) - Request for Certification of DQP Program and Detailed Outline of Such a Program									
Asst Director (Not More Than 1/yr)	1	1	1	14	\$61.77	\$61.77	\$29.07	\$8.59	\$99.42
Deputy Administrator	1	2	2	15	\$72.66	\$145.32	\$68.39	\$20.20	\$233.91
9 CFR 11.7(b)(2)(ii) - Request for Instructor (New)									
Asst Director (requests in FY18)	3	0.5	1.5	14	\$61.77	\$92.66	\$43.60	\$12.88	\$149.14
VMO	3	14	42	12	\$43.96	\$1,846.32	\$868.88	\$256.64	\$2,971.84
9 CFR 11.7(b)(2)(iv) - Notification of Clinics or Seminars (New)									
Asst Director (Not More Than 1/yr)	1	1	1	14	\$61.77	\$61.77	\$29.07	\$8.59	\$99.42
9 CFR 11.7(b)(3) - Written Examination for DQP Candidates (New)									
Asst Director (1 exam/yr)	1	3	3	14	\$61.77	\$185.31	\$87.21	\$25.76	\$298.27

9 CFR 11.7(c)(2) and (3) - List of DQPs and Notification to USDA of Changes to the List and Any Warnings or Revocations Issued to Any DQP						\$0.00	\$0.00	\$0.00	\$0.00
Asst Director (# of HIOs)	14	0.5	7	14	\$61.77	\$432.39	\$203.48	\$60.10	\$695.97
9 CFR 11.7(d)(3) and 11.21(d) - HIO Report of Violations (New)			0			\$0.00	\$0.00	\$0.00	\$0.00
Compliance Specialist (# of shows attended by DQPs in FY18)	274	1	274	11	\$36.68	\$10,050.32	\$4,729.68	\$1,396.99	\$16,177.00
9 CFR 11.7(d)(6) - Continuing Education for DQPs (New)			0			\$0.00	\$0.00	\$0.00	\$0.00
Asst Director (1 training event/yr)	1	90	90	14	\$61.77	\$5,559.30	\$2,616.21	\$772.74	\$8,948.25
Compliance Specialist	1	10	10	11	\$36.68	\$366.80	\$172.62	\$50.99	\$590.40
VMO	1	5	5	12	\$43.96	\$219.80	\$103.44	\$30.55	\$353.79
Deputy Administrator	1	10	10	15	\$72.66	\$726.60	\$341.94	\$101.00	\$1,169.54
9 CFR 11.7(f)(1) - Certified DQP Program Written Warning to DQP of Unsatisfactory Performance			0			\$0.00	\$0.00	\$0.00	\$0.00
Asst Director (# of warnings in FY18)	2	1	2	14	\$61.77	\$123.54	\$58.14	\$17.17	\$198.85
9 CFR 11.7(f)(1) - Certified DQP Program Cancellation of DQP License After Warning (New)			0			\$0.00	\$0.00	\$0.00	\$0.00
Asst Director (Not More Than 1/yr)	1	1	1	14	\$61.77	\$61.77	\$29.07	\$8.59	\$99.42
9 CFR 11.7(f)(1) - Request by DQP to USDA to Appeal License Cancellation			0			\$0.00	\$0.00	\$0.00	\$0.00
Asst Director (Not More Than 1/yr)	1	1	1	14	\$61.77	\$61.77	\$29.07	\$8.59	\$99.42
Deputy Administrator	1	2	2	15	\$72.66	\$145.32	\$68.39	\$20.20	\$233.91
9 CFR 11.7(g) - Appeal of Revocation (New)			0			\$0.00	\$0.00	\$0.00	\$0.00
Asst Director (Not More Than 1/yr)	1	2	2	14	\$61.77	\$123.54	\$58.14	\$17.17	\$198.85
Deputy Administrator	1	5	5	15	\$72.66	\$363.30	\$170.97	\$50.50	\$584.77
9 CFR 11.20(b)(1) - Written Notification to USDA and Certified DQP Programs by Event Management of Unsatisfactory DQP Performance			0			\$0.00	\$0.00	\$0.00	\$0.00
Asst Director (Not More Than 1/yr)	1	1	1	14	\$61.77	\$61.77	\$29.07	\$8.59	\$99.42
9 CFR 11.22(a) and (d) - Records of Events Containing Tennessee Walking Horses or Racking Horses Maintained by Management			0			\$0.00	\$0.00	\$0.00	\$0.00
Asst Director (Not More Than 1/yr)	1	0.02	0.02	14	\$61.77	\$1.24	\$0.58	\$0.17	\$1.99
9 CFR 11.22(b) and (c) - Providing Contact Information for Recordkeeper (New)			0			\$0.00	\$0.00	\$0.00	\$0.00
VMO (# of shows attended by VMOs in FY18)	64	0.02	1.28	12	\$43.96	\$56.27	\$26.48	\$7.82	\$90.57

9 CFR 11.24(a) - Management Report to USDA of Any Regulated Horse Event Involving Tennessee Walking Horses or Racking Horses (New)						\$0.00	\$0.00	\$0.00	\$0.00
Compliance Specialist (# of shows attended by DQPs in FY18)	274	1	274	11	\$36.68	\$10,050.32	\$4,729.68	\$1,396.99	\$16,177.00
9 CFR 11.24(b) - Management Report to USDA of Any Regulated Horse Event Not Involving Tennessee Walking Horses or Racking Horses (New)						\$0.00	\$0.00	\$0.00	\$0.00
Compliance Specialist (Not More Than 1/yr)	1	0.5	0.5	11	\$36.68	\$18.34	\$8.63	\$2.55	\$29.52
9 CFR 11.25(a) and (e) and 11.41 - Required Information in Rulebooks and Rulebook Submission (New)						\$0.00	\$0.00	\$0.00	\$0.00
Asst Director (# of HIOs)	14	0.5	7	14	\$61.77	\$432.39	\$203.48	\$60.10	\$695.97
9 CFR 11.25(e) - Appeals and Reports (New)						\$0.00	\$0.00	\$0.00	\$0.00
Asst Director (Not More Than 1/yr)	1	1	1	14	\$61.77	\$61.77	\$29.07	\$8.59	\$99.42
9 CFR 11.40 - Reporting Requirements to APHIS upon Request Concerning Persons Involved in Transportation of Certain Horses						\$0.00	\$0.00	\$0.00	\$0.00
VMO (Not More Than 1/yr)	1	0.08	0.08	12	\$43.96	\$3.52	\$1.66	\$0.49	\$5.66
9 CFR 11.41 - Certified DQP Program Quarterly Reports on Disciplinary Actions						\$0.00	\$0.00	\$0.00	\$0.00
Asst Director (14 HIOs x 4 rpts each)	56	0.5	28	14	\$61.77	\$1,729.56	\$813.93	\$240.41	\$2,783.90
				TOTAL		\$42,905.33	\$20,191.25	\$5,963.84	\$69,060.42